

RESOLUTION NO. 416

AMENDING THE 2017 DEPARTMENT OF HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/10/17

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Health Department has requested administrative adjustments to the 2017 Health Department budget in order to address the increased need for staff and vaccines this season, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to appropriate funds for the increased staffing and vaccines, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Health Department Budget is hereby amended as follows:

Decrease Appropriation Account A4010.4 by \$32,000 by decreasing line item A4010 4 4046 Fees for Services by \$32,000

Increase Appropriation Account A4010.1 by \$7,000 by increasing line item A 4010 1 8590 Rn And Phn Nurse PT by \$7,000

Increase Appropriations Account A4010.4 by \$25,000 by increasing line item A4010 4 4023 Medical Supplies by \$25,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/10/17