

RESOLUTION NO. 414

AMENDING THE 2017 ALBANY COUNTY DISTRICT ATTORNEY'S BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/10/17

By Audit and Finance Committee:

WHEREAS, The District Attorney has requested administrative adjustments to the 2017 budget in order to further the mission of the Governor's Highway Safety Program, and

WHEREAS, To accomplish this, an amendment to the 2017 District Attorney's Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 District Attorney's Budget is amended as follows:

Increase Revenue Account A 4389 Other Public Safety Revenues by \$30,081

Increase Appropriations Account A1165.1 by \$24,631 by increasing the following line items:

Create and increase Line Item A1165 1 5025 003 Legal Secretary by \$8,000 with an annual salary of \$48,000

Increase Line Item A1165 1 9954 Enhanced Pay by \$16,631

Increase Appropriations Account A1165.4 by \$5,750 by increasing the following line items:

Increase line item A1165 4 4039 Conference Training Tuition by \$4,500

Increase line item A1165 4 4020 Office Supplies by \$1,250

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/10/17