

G FUND SUMMARY					
Description	2024 Actual	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
<i>Appropriations</i>					
General Government	-	-	-	-	-
Home/Community	\$13,352,893	\$15,691,928	\$14,834,519	\$14,813,397	-
<i>Undistributed</i>					
<u>Employee Benefits</u>					
Bond Anticipation Notes Princ	-	-	-	-	-
Hospital and Medical Insurance	\$770,584	\$921,607	\$452,563	\$452,563	-
Interest Payments	-	-	-	-	-
<u>Interfund Transfers</u>					
Transfer Risk Retention Fund	\$223,073	\$223,073	\$223,073	\$223,073	-
Transfer to Capital Funds	-	-	\$1,500,000	\$1,500,000	-
Transfers to Other Funds	\$443,666	\$480,993	\$480,993	\$519,117	-
<u>Bonds</u>					
Serial Bonds (Interest)	\$146,179	\$144,492	\$115,519	\$115,519	-
Serial Bonds (Principal)	-	\$894,806	\$929,240	\$929,240	-
Total Appropriations	\$14,936,395	\$18,356,899	\$18,535,907	\$18,552,909	-
<i>Revenues</i>					
Dept./Misc. Income	\$17,019,846	\$16,847,355	\$16,847,355	\$17,052,909	-
State Aid	-	-	-	-	-
Federal Aid	-	-	-	-	-
<u>Interfund Transfer</u>					
Interfund Transfers	-	-	-	-	-
Appropriated Reserves	-	-	-	-	-
Total All Revenue	\$17,019,846	\$16,847,355	\$16,847,355	\$17,052,909	-