

Albany County 2026 Budget: Proposed Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations								
General Government	\$257,318,346	\$1,666,297	\$0	\$0	\$0	\$0	\$0	\$258,984,643
Education	\$44,005,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,005,000
Public Safety	\$128,326,708	\$0	\$0	\$0	\$0	\$0	\$0	\$128,326,708
Health/Mental Health	\$60,532,473	\$0	\$0	\$0	\$0	\$0	\$0	\$60,532,473
Transportation	\$1,248,514	\$0	\$21,538,304	\$2,628,683	\$0	\$0	\$0	\$25,415,501
Econ Asst/Opportunity	\$245,761,922	\$0	\$0	\$0	\$0	\$42,846,194	\$0	\$288,608,116
Culture/Recreation	\$3,297,295	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297,295
Home/Community	\$21,667,880	\$0	\$0	\$0	\$14,813,397	\$0	\$0	\$36,481,277
Undistributed	\$10,419,689	\$4,020,665	\$778,030	\$74,422	\$1,497,322	\$9,656,995	\$30,132,842	\$56,579,965
Subtotal Appropriations	\$772,577,827	\$5,686,962	\$22,316,334	\$2,703,105	\$16,310,719	\$52,503,189	\$30,132,842	\$902,230,978
Interfund Transfers	\$60,502,938	\$0	\$366,717	\$2,928	\$2,242,190	\$1,215,000	\$0	\$64,329,773
Total Appropriations	\$833,080,765	\$5,686,962	\$22,683,051	\$2,706,033	\$18,552,909	\$53,718,189	\$30,132,842	\$966,560,751
Revenue								
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Items	(\$460,355,369)	\$0	\$0	(\$160,000)	\$0	(\$12,025,511)	\$0	(\$472,540,880)
Dept./Misc. Income	(\$37,198,917)	(\$4,067,000)	(\$3,190,000)	(\$2,146,033)	(\$17,052,909)	(\$7,275,481)	(\$5,680,000)	(\$76,610,340)
State Aid	(\$130,551,327)	\$0	(\$6,129,000)	(\$400,000)	\$0	\$0	(\$200,000)	(\$137,280,327)
Federal Aid	(\$84,044,455)	\$0	\$0	\$0	\$0	(\$23,626,468)	\$0	(\$107,670,923)
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health/Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Revenue	(\$712,150,068)	(\$4,067,000)	(\$9,319,000)	(\$2,706,033)	(\$17,052,909)	(\$42,927,460)	(\$5,880,000)	(\$794,102,470)
Interfund Transfer	(\$519,117)	(\$1,619,962)	(\$13,364,051)	\$0	\$0	(\$10,790,729)	(\$24,252,842)	(\$50,546,701)
Total Revenue	(\$712,669,185)	(\$5,686,962)	(\$22,683,051)	(\$2,706,033)	(\$17,052,909)	(\$53,718,189)	(\$30,132,842)	(\$844,649,171)
Total Appropriations	\$833,080,765	\$5,686,962	\$22,683,051	\$2,706,033	\$18,552,909	\$53,718,189	\$30,132,842	\$966,560,751
Total Revenues	(\$712,669,185)	(\$5,686,962)	(\$22,683,051)	(\$2,706,033)	(\$17,052,909)	(\$53,718,189)	(\$30,132,842)	(\$844,649,171)
Fund Balance	(\$19,479,							