

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Wednesday, July 30, 2025

5:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Elder Care Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AMENDING THE 2025 DEPARTMENT OF RESIDENTIAL HEALTH
CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Wednesday, April 30, 2025

5:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Elder Care Committee

PREVIOUS BUSINESS:**1. APPROVING PREVIOUS MEETING MINUTES**

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

CURRENT BUSINESS:**2. AMENDING THE 2025 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AMENDING RESOLUTION NO. 258 FOR 2023 REGARDING THE TITLE III-C-1 CONGREGATE MEALS PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AMENDING RESOLUTION NO. 259 FOR 2023 REGARDING THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM

This Resolution was positive recommendation.

5. AMENDING RESOLUTION NO. 555 FOR 2023 REGARDING CONGREGATE MEAL SERVICES FOR SENIORS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMENDING RESOLUTION NO. 556 FOR 2023 REGARDING TRANSPORTATION SERVICES FOR ELIGIBLE SENIORS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE FOR THE AGING REGARDING THE GO-GO GRANDPARENT INITIATIVE AND AMENDING THE 2025 DEPARTMENT FOR AGING BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



Daniel P. McCoy
County Executive

Mark S. Olsen
Executive Director

June 29th, 2025

The Honorable Joanne Cunningham
Chairwoman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Suite 710
Albany, New York 12207

Dear Chairwoman Cunningham:

Shaker Place Rehabilitation and Nursing Center (SPRNC) respectfully requests to amend the 2025 Albany County Adopted Budget. This request is due in part to the success of the Nurse Aide Training Program (NATP) started earlier this year. The current class is full and the next two scheduled classes also have full enrollment. After completing certification, these Certified Nursing Assistants (CNA's) can be offered full or part time positions at Shaker Place. We have learned that the onboarding of these Nurse Aid Trainees are best on boarded as Temporary Help and then moved to full or part time CNA lines. The request contains the refunding of sixteen (16) full-time CNA lines.

Additional administrative adjustments are also requested to fund negative line or soon to be negative lines of the 2025 Adopted Budget. This includes personnel non-individual lines such as Overtime and Temporary Help that are used to bridge the staffing model when filling vacancies. The use of agency nursing staff to fill in for vacancies was eliminated this year to rely on our own staffing and recruitment efforts. Another administrative adjustment is the creation of two (2) Speech Therapists for the therapy department. Currently, we contract for two speech therapist to do treatments, evaluations and patient driven payment model (PDPM) work. The creation of these positions will allow for these services to be provided in house and not rely on contracted services. This request is budget neutral and if any additional information is required, please do not hesitate to contact me.

Sincerely,

Mark S. Olsen
Executive Director

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6671, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to Amend the 2025 Adopted Budget for Shaker Place Rehabilitation and Nursing Center - Administrative Adjustments

Date: 06/30/2025
Department: Shaker Place Rehabilitation and Nursing Center
Attending Meeting: Mark S. Olsen
Submitted By: Shawn Thelen
Title: Deputy Executive Director
Phone: 518-447-7108

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☒ No ☐
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal:	0	County:	100
State:	0	Local:	0

County Budget Accounts:

Revenue Account and Line:	See Attached Spreadsheet
Revenue Amount:	See Attached Spreadsheet
Appropriation Account and Line:	See Attached Spreadsheet
Appropriation Amount:	See Attached Spreadsheet

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes ☐ No ☐

of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes ☐ No ☐

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Budget amendment request to address negative lines and CNA staffing patterns at Shaker Place Rehabilitation and Nursing Center. The facility started a Nurse Aide Training Program (NATP) to assist in mitigating the shortage of Certified Nursing Assistants (CNA) in the community. With the assistance of the NATP, the facility has stopped using agency staff (including CNA positions) to meet the needs of the residents. As we move forward with the next two NATP classes full, we are requesting to fund 16 full-time CNA positions. Furthermore, we are requesting adjustments to Overtime and Temporary Help through the end of the year. This request is budget neutral and works towards using in-house staff to care for the residents of Shaker Place.

ACCOUNT NO.	RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH0020	15112	133 640344	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	147 640343	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	159 640354	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	306 640378	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	307 640379	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	310 640380	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	313 640383	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	321 640389	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	324 640392	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	330 640416	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	339 640704	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	365 640790	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	372 640797	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	382 640810	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	388 640814	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	15112	389 640817	NURSING ASSISTANT	\$	17,370	\$ 45,162 Shaker Place Rehabilitation and Nursing Center
NH0020	12168	1 652035	Speech Pathologist	\$	30,279	\$ 78,728 Shaker Place Rehabilitation and Nursing Center
NH0020	12168	2 652036	Speech Pathologist	\$	30,279	\$ 78,728 Shaker Place Rehabilitation and Nursing Center
NH0020	19999		OVERTIME	\$	2,496,280	\$ 2,496,280 Shaker Place Rehabilitation and Nursing Center
NH0020	19911		HOLIDAY PAY	\$	35,000	\$ 165,000 Shaker Place Rehabilitation and Nursing Center
NH0020	19948		SHIFT DIFFERENTIAL	\$	40,000	\$ 165,000 Shaker Place Rehabilitation and Nursing Center
NH0020	19970		TEMPORARY HELP	\$	860,000	\$ 1,990,000 Shaker Place Rehabilitation and Nursing Center
NH0020	22001		OFFICE EQUIPMENT	\$	5,000	\$ 45,000 Shaker Place Rehabilitation and Nursing Center
NH0020	22150		MAINTENANCE EQUIPMENT	\$	20,000	\$ 122,250 Shaker Place Rehabilitation and Nursing Center
NH0020	22810		NURSING EQUIPMENT	\$	25,000	\$ 212,500 Shaker Place Rehabilitation and Nursing Center
NH0020	44020		NURSING	\$	10,000	\$ 30,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44022		MAINTENANCE SUPPLIES	\$	50,000	\$ 150,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44023		MEDICAL SUPPLIES	\$	50,000	\$ 510,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44024		HOUSEKEEPING	\$	50,000	\$ 150,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44047		ADMINISTRATIVE	\$	50,000	\$ 182,800 Shaker Place Rehabilitation and Nursing Center
NH0020	44089		CONTRACTED SERVICES	\$	189,442	\$ 2,597,717 Shaker Place Rehabilitation and Nursing Center
NH0020	44250		DRUGS	\$	75,000	\$ 350,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44252		CLINICAL MEDICAL SUPPLIES	\$	20,000	\$ 55,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44254		DRY GOODS	\$	50,000	\$ 100,421 Shaker Place Rehabilitation and Nursing Center
NH0020	11320	002 640021	ASST Director of Nursing	\$	15,000	\$ 102,485 Shaker Place Rehabilitation and Nursing Center
NH0020	12122	001 640032	HEAD NURSE	\$	40,000	\$ 77,830 Shaker Place Rehabilitation and Nursing Center
NH0020	12122	009 640036	HEAD NURSE	\$	40,000	\$ 77,830 Shaker Place Rehabilitation and Nursing Center
NH0020	12122	010 640032	HEAD NURSE	\$	50,000	\$ 77,830 Shaker Place Rehabilitation and Nursing Center
NH0020	12122	014 640036	HEAD NURSE	\$	50,000	\$ 77,830 Shaker Place Rehabilitation and Nursing Center
NH0020	15118	001 650012	NURSING AIDE TRAINEE F/Y	\$	30,820	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	002 650013	NURSING AIDE TRAINEE F/Y	\$	30,820	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	003 650014	NURSING AIDE TRAINEE F/Y	\$	24,000	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	004 650015	NURSING AIDE TRAINEE F/Y	\$	24,000	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	005 650016	NURSING AIDE TRAINEE F/Y	\$	24,000	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	006 650017	NURSING AIDE TRAINEE F/Y	\$	30,820	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	007 650018	NURSING AIDE TRAINEE F/Y	\$	30,820	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	008 650019	NURSING AIDE TRAINEE F/Y	\$	30,820	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	009 650020	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	010 650028	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	011 648029	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	012 646030	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	013 644031	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	014 642032	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	015 648033	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	15118	016 638024	NURSING AIDE TRAINEE F/Y	\$	19,110	\$ - Shaker Place Rehabilitation and Nursing Center
NH0020	19104	001 640029	Account Clerk	\$	58,000	\$ 63,371 Shaker Place Rehabilitation and Nursing Center
NH0020	19921		RECRUITMENT STIPEND	\$	25,000	\$ 5,000 Shaker Place Rehabilitation and Nursing Center
NH0020	19952		Compensatory Time Payroll	\$	25,000	\$ 5,000 Shaker Place Rehabilitation and Nursing Center
NH0020	22810		Nursing Equipment	\$	22,209	\$ 125,000 Shaker Place Rehabilitation and Nursing Center
NH0020	44043		PERSONNEL - ADVERTISING	\$	34,731	\$ 65,269 Shaker Place Rehabilitation and Nursing Center
NH0020	80050		HOSPITAL AND MEDICAL INSURANCE	\$	300,000	\$ 4,345,945 Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS			\$	2,237,820	\$ 1,937,820	
ESTIMATED REVENUES						
ACCOUNT NO.	RESOLUTION DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
NH0020	1886		Net Available Monthly Income	\$	525,000	\$ 2,452,399 Shaker Place Rehabilitation and Nursing Center
NH0020	01902		IMO's	\$	450,000	\$ 1,399,875 Shaker Place Rehabilitation and Nursing Center
NH0020	04530		Medicare A	\$	225,000	\$ 2,337,497 Shaker Place Rehabilitation and Nursing Center
TOTAL ESTIMATED REVENUES			\$	-	\$ 1,980,000	
GRAND TOTAL			\$	2,237,820	\$ 2,937,820	