



DANIEL P. McCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 SATE STREET, ROOM 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.org

MICHAEL McGUIRE
DIRECTOR

March 27, 2025

Honorable Joanne Cunningham, Chairperson
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: Request authorizing the cancellation of certain unenforceable delinquent tax liens
453 Delaware Avenue, City of Albany – SBL 75.68-2-1

Dear Chairperson Cunningham,

The three-year time limit to use the ordinary correction of errors process has expired, therefore, enclosed for your review is a resolution. In reviewing the 2015 List of Delinquent Taxes, it became apparent that a property tax bill was imposed on a property owned by the Church of God of Albany in error. 453 Delaware Avenue has been a functioning religious institution for over 100 years. The property should have been 100% exempt from real property taxes pursuant to RPTL §420-a.

Given the information provided, I am requesting that the County Legislature adopt a resolution canceling the unenforceable liens on 453 Delaware Avenue pursuant to RPTL §1138 (6).

Sincerely,



Michael McGuire, IAO, CCD
Real Property Tax Service Agency

Enclosures:

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6494, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

AUTHORIZING CANCELLATION OF CERTAIN UNENFORCEABLE DELINQUENT REAL PROPERTY TAX LIENS ON 453 DELAWARE AVENUE IN THE CITY OF ALBANY AND CHARGE BACK OF THE AMOUNTS CREDITED IN CONNECTION WITH SAID LIENS

Date: 03/27/2025
Department: Real Property
Attending Meeting: Michael McGuire
Submitted By: Michael McGuire
Title: Director
Phone: 518-487-5292

Purpose of Request: Other (State if not Listed) Cancellation of unenforceable taxes

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☐ No ☒
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☐ No ☒

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: Enter text.
Appropriation Amount: Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: RPTL 420- & RPTL 1138
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes ☒ No ☐
 # of Response(s): Enter text.
 # of MWBE: Enter text.
 # of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 25-37

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The three-year time limit to use the ordinary correction of errors process has expired, therefore, enclosed for your review is a resolution. In reviewing the 2015 List of Delinquent Taxes, it became apparent that a property tax bill was imposed on a property owned by the Church of God of Albany in error. 453 Delaware Avenue has been a functioning religious institution for over 100 years. The property should have been 100% exempt from real property taxes pursuant to RPTL §420-a.

Given the information provided, I am requesting that the County Legislature adopt a resolution canceling the unenforceable liens on 453 Delaware Avenue pursuant to RPTL §1138 (6).

00/00/25

RESOLUTION NO. _____

AUTHORIZING CANCELLATION OF CERTAIN UNENFORCEABLE DELINQUENT REAL PROPERTY TAX LIENS ON 453 DELAWARE AVENUE IN THE CITY OF ALBANY AND CHARGE BACK OF THE AMOUNTS CREDITED IN CONNECTION WITH SAID LIENS

Introduced: 00/00/25

By Audit and Finance Committee:

WHEREAS, the Commissioner of the County Department of Management and Budget as Enforcing Officer ("Enforcing Officer") of the County of Albany, New York, Tax District ("Tax District") acting upon the advice of the County Department of Law has pursuant to RPTL 1138 (subds. 1 and 2) duly issued and filed with the Clerk of the governing body of the Tax District and the County Clerk a Certificate of Withdrawal of the following parcel of real property from a proceeding brought by the Tax District pursuant to RPTL Article Eleven, Title 3, to foreclose the following delinquent real property tax liens upon said parcel held by the Tax District on the ground there is a legal impediment to the enforcement of said liens:

<u>CITY OF ALBANY</u>				
<u>Parcel Location</u>	<u>Tax Map No.</u>	<u>Tax Lien Year and Type</u>	<u>Charge Back Amount</u>	<u>Legal Impediment</u>
453 Delaware Avenue, City of Albany	75.68-2-1	2015 Property Tax	\$366.80	This parcel is owned and being used by a religious corporation as its church and is therefore by law pursuant to RPTL 420-A exempt from real property taxation
		2016 Property Tax	\$3,029.43	
		2018 School Tax	\$36,122.02	
		2019 Property Tax	\$22,315.11	
		2019 School Tax	\$35,035.33	
		2020 Property Tax	\$21,175.95	

		2020 School Tax	\$32,315.43	
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, and

WHEREAS, the County Legislature in its capacity as the governing body of the Tax District has upon the advice of the Enforcing Officer determined as required by RPTL 1138 (subd.6 (a)) that under the circumstances there is a legal impediment to the enforcement of said delinquent real property tax liens upon said parcel and therefore no practical method to enforce their collection, and that a supplementary proceeding to enforce their collection would not be effective, now, therefore be it

RESOLVED, that pursuant to RPTL 1138 (subd.6 (a)) said delinquent real property tax liens are hereby cancelled and the Enforcing Officer is directed to issue and within 10 days thereafter file with the County Clerk a Certificate of Cancellation of said liens, and, be it further

RESOLVED, that the Enforcing Officer is pursuant to RPTL 1138 (subd. 6(c)) hereby authorized to upon filing said Certificate of Cancellation of said delinquent real property tax liens with the County Clerk charge back to all municipal corporations located within the Tax District any and all amounts credited or guaranteed by the Tax District in connection with said cancelled liens to the municipal corporation within which said parcel is located, and, be it further

RESOLVED, That the Clerk of the County Legislature is hereby directed to file a copy of this Resolution with said Enforcing Officer and to forward certified copies thereof to the other appropriate County Officials.

RECEIVED

CERTIFICATE OF WITHDRAWAL 50

(Real Property Tax Law, §1138 (subds. 1, 2, and 3))

ALBANY COUNTY CLERK

Index No. 05418-16

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. on December 6, 2016 covering the City of Albany in Albany County:

PARCEL No. 05418-16-001337

OWNER(S) Church of God Of Albany/ Praise Tabernacle

ADDRESS 453 Delaware Ave.

City of Albany

TAX MAP No. 07506800020010000000

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

☒ There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

☐ The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

☐ The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

☐ If the Tax District were to acquire said parcel, there is significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

☐ The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

☐ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion of such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: _____

Legal impediment pursuant to RPTL 1138 subd.6 (d) retroactive exemption, under review

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3)) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: 7-25, 2022

**TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT**


**M. DAVID REILLY Jr., Albany County
Commissioner of Management and Budget**

CERTIFICATE OF WITHDRAWAL

(Real Property Tax Law, §1138 (subds. 1, 2, and 3))

Index No. 02301-17

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. on April 24, 2017 covering the City of Albany in Albany County:

PARCEL No. 02301-17-001625

OWNER(S) Church Of God Of Albany/Praise Tabernacle

ADDRESS 453 Delaware Ave

City of Albany

TAX MAP No. 07506800020010000000

RECEIVED
ALBANY COUNTY CLERK
2025 MAR 13 PM 11:55

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

☒ There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

☐ The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

☐ The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

☐ If the Tax District were to acquire said parcel, there is significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

☐ The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

☐ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion of such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: _____

Legal impediment pursuant to RPTL 1138 subd.6 (D) retroactive exemption, under review

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3)) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: March 12, 2025

**TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT**



**M. DAVID REILLY Jr., Albany County
Commissioner of Management and Budget**

CERTIFICATE OF WITHDRAWAL

(Real Property Tax Law, §1138 (subds. 1, 2, and 3))

Index No. 01927-19

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. on July 12, 2019 covering the City of Albany in Albany County:

PARCEL No. 01927-19-001266

OWNER(S) Church Of God Of Albany/Praise Tabernacle

ADDRESS 453 Delaware Ave

City of Albany

TAX MAP No. 07506800020010000000

RECEIVED
ALBANY COUNTY CLERK
2023 MAR 13 PM 11:55

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

☒ There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

☐ The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

☐ The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

☐ If the Tax District were to acquire said parcel, there is significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

☐ The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

☐ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion of such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: _____

Legal impediment pursuant to RPTL 1138 subd.6 (D) retroactive exemption, under review

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3)) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: March 12, 2025

**TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT**



**M. DAVID REILLY Jr., Albany County
Commissioner of Management and Budget**

CERTIFICATE OF WITHDRAWAL

(Real Property Tax Law, §1138 (subds. 1, 2, and 3))

Index No. 04128-20

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. on January 15, 2021 covering the City of Albany in Albany County:

PARCEL No. 01428-20-001556

OWNER(S) Church Of God Of Albany/Praise Tabernacle

ADDRESS 453 Delaware Ave

City of Albany

TAX MAP No. 07506800020010000000

RECEIVED
ALBANY COUNTY CLERK
2025 MAR 13 PM 11:55

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

☒ There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

☐ The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

☐ The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

☐ If the Tax District were to acquire said parcel, there is significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

☐ The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

☐ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion of such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: _____

Legal impediment pursuant to RPTL 1138 subd.6 (D) retroactive exemption, under review

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3)) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: March 12, 2025

**TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT**



**M. DAVID REILLY Jr., Albany County
Commissioner of Management and Budget**

CERTIFICATE OF WITHDRAWAL

(Real Property Tax Law, §1138 (subds. 1, 2, and 3))

Index No. 00845-21

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. on January 27, 2022 covering the City of Albany in Albany County:

PARCEL No. 00845-21-001050

OWNER(S) Church Of God Of Albany/Praise Tabernacle

ADDRESS 453 Delaware Ave

City of Albany

TAX MAP No. 07506800020010000000

RECEIVED
ALBANY COUNTY CLERK
2025 MAR 13 PM 1:55

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

☒ There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

☐ The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

☐ The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

☐ If the Tax District were to acquire said parcel, there is significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

☐ The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

☐ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion of such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: _____

Legal impediment pursuant to RPTL 1138 subd.6 (D) retroactive exemption, under review

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3)) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: March 12, 2005

**TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT**



**M. DAVID REILLY Jr., Albany County
Commissioner of Management and Budget**



**Albany County Clerk
Albany County Court House
16 Eagle Street Rm 128
Albany, NY 12207**

Return to:

GEORGE SHINDLER
908 HOOSICK ST
TROY NY 12181

Instrument: Deed

Document Number: 9025726 **Book:** 2737 **Page:** 868

Grantor EMMANUEL UNITED METHODIST CHURCH,

Grantee PRAISE TABERNACLE CHURCH OF GOD,

Number of Pages: 2

Transfer Tax Receipt
Albany County Clerk Received:
Trans Tax # 6964
Trans Tax.....\$540.00

Amount: \$135000.00

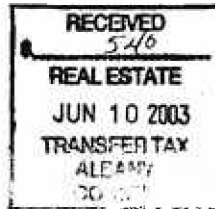
Filing Date/Time: 06/10/2003 at 11:32 AM

Receipt Number: 50628

Note:

THIS PAGE CONSTITUTES THE CLERK'S ENDORSEMENT, REQUIRED BY SECTION 316A(5) & 319 OF THE REAL PROPERTY LAW OF THE STATE OF NEW YORK. DO NOT DETACH.

Thomas G. Clingan, County Clerk

Trinity Abstract, Inc.
TRI-ALB-14534Tax Map No.: 75.68-2-68
Municipality: City of Albany

RECORD AND RETURN
 GEORGE A. SPINDLER
 908 HOOSICK ST
 PO BOX 3036
 TROY NY 12181

WARRANTY DEED WITH FULL COVENANTS

LIBER 2737 PAGE 868

THIS INDENTURE, made the 30th day of April in the year 2003

BETWEEN EMMAUS UNITED METHODIST CHURCH successor to CALVARY-ST. LUKE'S UNITED METHODIST CHURCH OF ALBANY, N.Y., a New York religious corporation, with offices at 715 Morris Street, Albany New York PARTY OF THE FIRST PART, and

PRAISE TABERNACLE CHURCH OF GOD with Offices at 453 Delaware Avenue, Albany, New York PARTY OF THE SECOND PART,

WITNESSETH, that the party of the first part, in consideration of ONE HUNDRED THIRTY FIVE THOUSAND (\$135,000.00), lawful money of the United States of America, and other good and valuable consideration, paid by the party of the second part, does hereby grant and release unto the party of the second part, the heirs or successors and assigns of the party of the second part FOREVER,

ALL THAT TRACT OR PARCEL OF LAND situate, lying and being in the Sixteenth (16) Ward of the City of Albany, County of Albany and State of New York, bounded and described as follows:

BEGINNING at the point of intersection of the westerly line of Delaware Avenue and the Southerly line of Cuyler Avenue and running thence from said point of beginning westerly along the southerly line of Cuyler Avenue One hundred fifty (150) feet; thence running southerly and parallel with the westerly line of Delaware Avenue Eighty (80) feet; thence running easterly and parallel with the southerly line of Cuyler Avenue One hundred fifty (150) feet to the westerly line of Delaware Avenue; thence running northerly along the westerly line of Delaware Avenue Eighty (80) feet to the point or place of beginning. the same being Eighty (80) feet wide front and rear and One hundred and fifty (150) feet in depth.

SUBJECT to Easements and Restrictions of record and all applicable zoning regulations.

BEING the same premises conveyed to the grantor herein by deed from Jacob L. Ten Eyck and Kate Ten Eyck, his wife, by deed dated October 25, 1909 and recorded in the Office of the Albany County Clerk on October 26, 1909 in Liber 584 of Deeds at Page 387.

This deed is given pursuant to an Order of the Supreme Court of the State of New York, entered July 29, 2002 under Index No 5679-02.

TOGETHER with all right, title and interest, if any, of the party of the first part in and to any streets and roads abutting the above described premises to the center lines thereof,

TOGETHER with the appurtenances and all the estate and rights of the party of the first part in and to said premises,

TO HAVE AND TO HOLD the premises herein granted unto the party of the second part, the heirs or successors and assigns of the party of the second part forever,

AND the party of the first part covenants that the party of the first part has not done or suffered anything whereby the said premises have been incumbered in any way whatever, except as aforesaid.

AND the party of the first part, in compliance with Section 13 of the Lien Law, covenants that the party of the first part will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the costs of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

The word "party" shall be construed as if it read "parties" whenever the sense of this indenture so requires.

Albany County Clerk
 Document Number 9025726
 Rcvd 06/10/2003 11:32:59 AM



IN WITNESS WHEREOF, the party of the first part has duly executed this deed the day and year first above written.

LIBER 2737 PAGE 869

In Presence of:

Jane E. Schweikert
Jane E. Schweikert, Trustee
Michael Glover
Michael Glover, Trustee

STATE OF NEW YORK)

COUNTY OF ALBANY)

COUNTY OF ALBANY)
Recorded in DEEDS
As Shown Hereon and
Examined
THOMAS G. CLINGAN
ALBANY COUNTY CLERK

On the 30th day of April in the year 2003, before me, the undersigned, personally appeared: Jane E. Schweikert, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person(s) on behalf of which the individual acted, executed the instrument.

J. Michael Better
Notary Public - State of New York
My Comm. expires under 9/2004

STATE OF NEW YORK)

COUNTY OF ALBANY)

On the 30th day of April in the year 2003, before me, the undersigned, personally appeared: Michael Glover, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person(s) on behalf of which the individual acted, executed the instrument.

J. Michael Better
Notary Public - State of New York
My Comm. expires under 9/2004

Record and Return to:
George A. Shindler, Esq.
908 Hoosick Street
P.O. Box 3036
Troy, New York 12181

COUNTY OF ALBANY

Real Estate Tax Statement

Parcel: 07506800020010000000

Location: 453 DELAWARE AVE

Owner:
CHURCH OF GOD OF ALBANY
ATTN: PRAISE TABERNACLE
453 DELAWARE AVE
ALBANY NY 12209

Status: Square 12,632

Land Valuation: 666,900

Building Valuation: 0

Exemptions: 0

Taxable Valuation: 666,900

Interest Per Diem: 83,013.15

Legal Description:

Deed Date: Book/Page: Interest Date: 02/28/2025

Year	Type	Bill
2023	RE-1	6600

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY WAT	916.89	916.89	256.73	1,173.62
	OTHER CHAR	222.23	222.23	62.22	284.45
	5 PERCENT	56.96	56.96	0.00	56.96
		1,196.08	1,196.08	318.95	1,515.03

Year Totals		1,196.08	1,196.08	318.95	1,515.03
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Year	Type	Bill
2022	RE-1	5944

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	12,268.40	12,268.40	4,907.36	17,175.76
	MAILING CH	1.00	1.00	0.00	1.00
	5 PERCENT	613.42	613.42	0.00	613.42
		12,882.82	12,882.82	4,907.36	17,790.18

Year Totals		12,882.82	12,882.82	4,907.36	17,790.18
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Year	Type	Bill
2021	RE-E	4098

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY SCH	20,712.62	20,712.62	8,906.43	29,619.05
	5% PERCENT	1,035.63	1,035.63	0.00	1,035.63
		21,748.25	21,748.25	8,906.43	30,654.68

Year Totals		21,748.25	21,748.25	8,906.43	30,654.68
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Year	Type	Bill
2021	RE-1	6623

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	11,994.15	11,994.15	6,236.96	18,231.11
	ALBANY WAT	493.90	493.90	256.83	750.73
	5 PERCENT	624.40	624.40	0.00	624.40
		13,112.45	13,112.45	6,493.79	19,606.24

Year Totals		13,112.45	13,112.45	6,493.79	19,606.24
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COUNTY OF ALBANY

Real Estate Tax Statement

Year	Type	Bill			
2020	RE-E	4939			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY SCH	20,197.14	20,197.14	11,108.43	31,305.57
	5% PERCENT	1,009.86	1,009.86	0.00	1,009.86
		21,207.00	21,207.00	11,108.43	32,315.43
Year Totals		21,207.00	21,207.00	11,108.43	32,315.43

Year	Type	Bill			
2020	RE-1	6690			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	11,895.62	11,895.62	7,613.20	19,508.82
	ALBANY WAT	501.39	501.39	320.89	822.28
	LEGAL CHAR	225.00	225.00	0.00	225.00
	5 PERCENT	619.85	619.85	0.00	619.85
		13,241.86	13,241.86	7,934.09	21,175.95
Year Totals		13,241.86	13,241.86	7,934.09	21,175.95

Year	Type	Bill			
2019	RE-E	3138			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY SCH	20,237.98	20,237.98	13,559.45	33,797.43
	MAILING CH	1.00	1.00	0.00	1.00
	LEGAL CHAR	225.00	225.00	0.00	225.00
	5% PERCENT	1,011.90	1,011.90	0.00	1,011.90
		21,475.88	21,475.88	13,559.45	35,035.33
Year Totals		21,475.88	21,475.88	13,559.45	35,035.33

Year	Type	Bill			
2019	RE-1	7486			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	11,749.49	11,749.49	8,929.61	20,679.10
	ALBANY WAT	578.75	578.75	439.85	1,018.60
	MAILING CH	1.00	1.00	0.00	1.00
	5 PERCENT	616.41	616.41	0.00	616.41
		12,945.65	12,945.65	9,369.46	22,315.11
Year Totals		12,945.65	12,945.65	9,369.46	22,315.11

Year	Type	Bill			
2018	TL-E	157			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALB SCH LN	20,630.47	20,630.47	15,266.55	35,897.02
	LEGAL CHAR	225.00	225.00	0.00	225.00
		20,855.47	20,855.47	15,266.55	36,122.02
Year Totals		20,855.47	20,855.47	15,266.55	36,122.02

Year	Type	Bill			
2018	TL-1	1003			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALB LIENS	828.83	828.83	729.37	1,558.20
		828.83	828.83	729.37	1,558.20

COUNTY OF ALBANY

Real Estate Tax Statement

Year Totals	828.83	828.83	729.37	1,558.20
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Year	Type	Bill
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2016	TL-1	823
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Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALB LIENS	1,358.22	1,358.22	1,521.21	2,879.43
	LEGAL CHAR	150.00	150.00	0.00	150.00
		1,508.22	1,508.22	1,521.21	3,029.43

Year Totals	1,508.22	1,508.22	1,521.21	3,029.43
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Year	Type	Bill
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2015	TL-1	866
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Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALB LIENS	163.75	163.75	203.05	366.80
		163.75	163.75	203.05	366.80

Year Totals	163.75	163.75	203.05	366.80
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Grand Totals	141,166.26	141,166.26	80,318.14	221,484.40
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PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
 IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
 THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
 OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
 AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
 ALBANY COUNTY DIVISION OF FINANCE
 112 STATE ST. ROOM 1340
 ALBANY, NY 12207
 TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
 INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

** End of Report - Generated by Murray, Christina **



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

MICHAEL P. MCLAUGHLIN, JR.
DEPUTY COUNTY EXECUTIVE

March 10th, 2025

Honorable Joanne Cunningham
Chair, Albany County Legislature
112 State St. Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham,

Legislative authorization is requested to convey the property located at 194 N Lake Ave (Tax Map No. 65.47-5-30) in the City of Albany.

Mr. Patrick Chiou, owner of the abutting property at 391 3rd Street, Albany, NY, and owner of Upstate General Construction has offered to purchase the parcel for \$1,000.00. For the purposes of the remediation of blight and decay and economic development.

If you have any questions regarding this request, I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely,

Daniel P. McCoy
Albany County Executive

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6457, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorizing the Conveyance of Real Property Located at 194 N Lake Ave (Tax Map No. 65.47-5-30) in the City of Albany

Date: 3/10/25
Department: CEO
Attending Meeting: Patrick Curran
Submitted By: Patrick Curran
Title: Senior Policy Analyst
Phone: 518-447-5639

Purpose of Request: Property Conveyance Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Patrick Chiou - Upstate General Construction - 63 State Street, Albany, NY 12206

Term: (Start/end date or duration) N/A
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☐ No ☒

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: A1310 01051
Revenue Amount: \$1,000.00
Appropriation Account and Line: Enter text.
Appropriation Amount: Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes ☐ No ☒

of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

This request is for the authorization of a property conveyance located at 194 N Lake Ave (Tax Map No. 65.47-5-30) in the City of Albany. Mr. Patrick Chiou, owner of the abutting property at 391 3rd Street, Albany, NY, and owner of Upstate General Construction has offered to purchase the parcel for \$1,000. For the purposes of the remediation of blight and decay and economic development.

Patrick Chiou
Upstate General Construction
63 State Street Albany, NY 12206

March 6, 2025

Dear Albany County Executive ,

The purpose of this letter is to apply for the acquisition of the parcel at 194 N Lake Alban, New York 12210 of the purchase price of One Thousand Dollars (\$1000). We are abutting owners at 391 3rd Street Albany NY 12206.

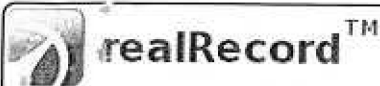
I am an established real estate developer who owns buildings on the same block and want to expand my development. When done thoughtfully and sustainably, it can bring about positive changes in communities and generate a range of benefits, including: economic growth, increased property value, tax revenue, urban renewal and diversification in housing.

Please let me know what the process for acquiring the property will be and if you have any questions, comments, or concerns regarding me or the project.

Sincerely,

Patrick Chiou
CEO/Owner

A handwritten signature in black ink, appearing to be 'Patrick Chiou', with a stylized, sweeping flourish extending to the right.

**OWNERSHIP INFORMATION**

15 SUYDAM LLC
194 N LAKE AVE
ALBANY NY 12206-2725

PARCEL NO: 65.47-5-30

Mail: 48 SERVICE RD
MELVILLE NY 11747-2335

PHONE NUMBER:

COUNTY: ALBANY

CENSUS TRACT: 0007.00

PROPERTY CLASS: 220 - TWO FAMILY YEAR-ROUND
RESIDENCE

SALE INFORMATION

Sale Date 08/19/2014 Price \$ 20,000 Deed Date 11/17/2014
Arms Length Y Libre 3118 Page 687 # Total Parcels 1
Seller NELSON SHAWN Buyer 15 SUYDAM LLC Personal Property 0

PRIOR SALES	PRICE	DATE	ARMS LENGTH	SELLER	BUYER
1	\$ 95,000	08/29/2007	Y	JACKSON ISABELLA	NELSON SHAWN
2	\$ 35,000	11/13/2006	Y	PEREZ JR. ALEX	JACKSON ISABELLA
3	\$ 25,000	12/22/2005	N	OCWEN LOAN SERVICING LLC	DEREZ AHER
4	\$ 82,500	09/14/2005	N	LEWIS ROSIE	OCWEN FEDERAL BANK
5	\$ 70,000	03/30/1998	N	UPSTATE PROPERTY ASSOC IN C	LEWIS ROSIE
6	\$ 1	03/30/1998	N	LEWIS, ROSIE	LEWIS, ROSIE
7	\$ 1	03/03/1998	N	O'DONNELL EDWARD D	UPSTATE PROPERTY ASSOCIAT IES INC
8	\$ 13,900	01/20/1998	N	ALBANK FSB	O DONNELL , EDWARD D.
9	\$ 1	03/13/1997	N	BUTLER DAVID	ALBANK, FSB

STRUCTURAL INFORMATION

Square Feet 2,112
Sqft. 1st Floor 1,056
Sqft. 2nd Floor 1,056
Fin. Basement Sqft. 0
Year Built 1900
Bldg Style OLD STYLE
Units 3
Stories 2.00
Baths 0
Bedrooms 6
Fireplaces 0
Kitchens 2
Garage Type GAR-1.0 DET, BUILT: 1900, 240 SQFT, DIMENSIONS: (12 X 20), CNDTN: NORMAL, GRADE: C
Garage Bays 1
Cooling Detail NONE
Heat Type HEAT: (HOT WATER/STEAM) FUEL: (GAS)
Exterior ALUM/VINYL
Condition NORMAL
Basement Type FULL

LOT INFORMATION

Lot Size Dim.: 33.00x91.00
Land SQFT 3,003
Lot Size Acres 0.07
Zoning R2A
Nbhd Code 5040
School District 010100 - ALBANY
Desirability TYPICAL
Water Front N
Sewer COMMERCIAL/PUBLIC
Water COMMERCIAL/PUBLIC
Utilities GAS/ELECTRIC
Nbhd. Rating AVERAGE
Nbhd. Type URBAN
Res. Sites 1
Comm. Sites 0
Swis Code 010100

TAX INFORMATION

Tax ID# 65.47-5-30
Assessed Value \$ 4,500
Land Assesment \$ 4,500
School Tax \$ 9
County/Town Tax \$ 80
City/Village Tax \$
Total Tax \$ 89
Full Tax Value \$ 4,500
Equalization Rate 1.00
Prior Tax ID# 1-4510
Full Land Value \$ 4,500

*The calculated tax amounts are not exact.
No special district tax amounts or exemptions have been included. All numbers are estimated based on town values. Taxes should be verified directly from the local tax collector.

Updated: 05/02/2022 1:53 pm

PRE-FORECLOSURE EXTERIOR INSPECTION

PARCEL ADDRESS: 194 W Lake Ave
Street Number Avenue/Street/Place Name

CITY/TOWN: Albany CLASS CODE: 200

TAX MAP NUMBER: - 65 - 47 - 5 - 30

ASSESSED VALUE: 4,500

☐ ACCURATE ☒ NEEDS REVIEW by ASSESSOR

NOTICE POSTED: 7/19/22

Date of Inspection: 7/19/22 Date of Prior Inspection:

☐ VACANT LOT ☒ BUILDING ☐ AGRICULTURAL USE
☐ COMMERCIAL ☒ RESIDENTIAL ☐ OCCUPIED/IN ACTIVE USE

DOES THIS PROPERTY REQUIRE LOCAL CODE INSPECTION:

☐ YES, Date Referred: ☒ NO

GAS/ELECTRIC SERVICE—PLEASE Add Meter Number OR "NO METER"

GAS Meter Number: ☒ NO METER

WATER Meter Number: ☒ NO METER

ELECTRIC Meter Number: ☒ NO METER

Unsafe/Unfit Conditions Noted: ☒ YES ☐ NO

If yes, explain:

Property Has Red x

ENVIRONMENTAL ISSUES—PLEASE CHECK "YES" OR "NO"

Adjoining Property with Industrial Use ☐ YES ☐ NO ☐ UNKN
Prior use as FUEL STATION ☐ YES ☐ NO

Revised July 2014

PRE-FORECLOSURE EXTERIOR INSPECTION

☐ UNKN Prior use for MOTOR REPAIR ☐ YES ☐
 NO ☐ UNKN
 Prior use as DRY CLEANER ☐ YES ☒ NO ☐ UNKN
 Prior use as LAND FILL ☐ YES ☒ NO ☐ UNKN
 Prior use as JUNK YARD ☐ YES ☒ NO ☐ UNKN
 Prior use as WASTE TREATMENT/PROCESSING ☐ YES ☒ NO ☐ UNKN
 OTHER COMMERCIAL USE W/ENV POTENTIAL ☐ YES ☒ NO ☐ UNKN
 Storage Tanks Visible on Property ☐ YES ☒ NO
 Vent Pipes, Fill Pipes on Property ☐ YES ☒ NO
 Stained Soil/Residue on Pooled Water Noted ☐ YES ☒ NO
 Industrial Drums or Chemical Containers ☐ YES ☒ NO

VACANT LOT SECTION:

Current Overall Condition: ☒ GOOD ☐ FAIR ☐ POOR

Clear of Debris/Undergrowth: ☐ YES ☐ NO

Adjoining Occupied Structure(s): ☐ YES ☐ NO

BUILDINGS SECTION: # OF UNITS: 2 # OF FLOORS 2

Type of Construction: ☒ Wood ☐ Brick ☐ OTHER _____

Current Overall Condition: ☐ GOOD ☐ FAIR ☒ POOR

Freestanding Structure: ☒ YES ☐ NO

Adjoining Common Walls: ☐ One Side ☐ Both Sides ☒ NONE

Are there other structures on the property? ☐ YES ☒ NO

Is there a FENCE or RETAINING WALL? ☒ YES ☒ NO

CURRENTLY OCCUPIED: ☐ YES ☒ NO ☐ UNKNOWN

Names of Occupants:

COUNTY OF ALBANY

Real Estate Tax Statement



Parcel: 06504700050300000000

Location: 194 N LAKE AVE

Owner:
15 SUYDAM LLC
48 SOUTH SERVICE RD STE 404
MELVILLE NY 11747

Status:
Square 0

Land Valuation: 4,500
Building Valuation: 0
Exemptions: 0
Taxable Valuation: 4,500
Interest Per Diem: 26,201.38

Legal Description:

Deed Date: Book/Page: Interest Date: 06/30/2022

Year	Type	Bill
2021	RE-E	4724

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY SCH	105.96	105.96	11.66	117.62
	5% PERCENT	5.30	5.30	0.00	5.30
		111.26	111.26	11.66	122.92
Year Totals		111.26	111.26	11.66	122.92

Year	Type	Bill
2021	RE-1	6565

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	66.54	66.54	13.31	79.85
	ALBANY WAT	232.37	232.37	46.47	278.84
	5 PERCENT	14.95	14.95	0.00	14.95
		313.86	313.86	59.78	373.64
Year Totals		313.86	313.86	59.78	373.64

Year	Type	Bill
2020	RE-E	5518

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY SCH	105.83	105.83	24.34	130.17
	5% PERCENT	5.29	5.29	0.00	5.29
		111.12	111.12	24.34	135.46
Year Totals		111.12	111.12	24.34	135.46

Year	Type	Bill
2020	RE-1	7317

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALBANY PRO	64.91	64.91	20.77	85.68
	ALBANY WAT	241.12	241.12	77.16	318.28
	LEGAL CHAR	225.00	225.00	0.00	225.00
	5 PERCENT	15.30	15.30	0.00	15.30
		546.33	546.33	97.93	644.26
Year Totals		546.33	546.33	97.93	644.26

COUNTY OF ALBANY



Real Estate Tax Statement

Year	Type	Bill				
2019	RE-E	3776				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALBANY SCH	103.81	103.81	36.33	140.14	
	MAILING CH	1.00	1.00	0.00	1.00	
	LEGAL CHAR	0.00	0.00	0.00	0.00	
	5% PERCENT	5.19	5.19	0.00	5.19	
		110.00	110.00	36.33	146.33	
Year Totals		110.00	110.00	36.33	146.33	

Year	Type	Bill				
2019	RE-1	6635				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALBANY PRO	64.95	64.95	28.58	93.53	
	ALBANY WAT	242.98	242.98	106.91	349.89	
	OTHER CHAR	27,982.89	27,982.89	12,312.47	40,295.36	
	MAILING CH	1.00	1.00	0.00	1.00	
	5 PERCENT	1,414.54	1,414.54	0.00	1,414.54	
		29,706.36	29,706.36	12,447.96	42,154.32	
Year Totals		29,706.36	29,706.36	12,447.96	42,154.32	

Year	Type	Bill				
2018	LIEN	5				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB SCH LN	117.81	117.81	49.48	167.29	
		117.81	117.81	49.48	167.29	
Year Totals		117.81	117.81	49.48	167.29	

Year	Type	Bill				
2018	LIEN	834				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB LIENS	815.38	815.38	456.61	1,271.99	
		815.38	815.38	456.61	1,271.99	
Year Totals		815.38	815.38	456.61	1,271.99	

Year	Type	Bill				
2017	LIEN	898				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB SCH LN	520.06	520.06	270.43	790.49	
		520.06	520.06	270.43	790.49	
Year Totals		520.06	520.06	270.43	790.49	

Year	Type	Bill				
2017	LIEN	1549				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB LIENS	2,148.53	2,148.53	1,461.00	3,609.53	
	LEGAL CHAR	225.00	225.00	0.00	225.00	
		2,373.53	2,373.53	1,461.00	3,834.53	
Year Totals		2,373.53	2,373.53	1,461.00	3,834.53	

COUNTY OF ALBANY

Real Estate Tax Statement



Year	Type	Bill				
2016	LIEN	742				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB LIENS	1,339.49	1,339.49	1,071.59	2,411.08	
	LEGAL CHAR	150.00	150.00	0.00	150.00	
		1,489.49	1,489.49	1,071.59	2,561.08	
Year Totals		1,489.49	1,489.49	1,071.59	2,561.08	

Year	Type	Bill				
2016	LIEN	1538				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB SCH LN	555.73	555.73	389.01	944.74	
		555.73	555.73	389.01	944.74	
Year Totals		555.73	555.73	389.01	944.74	

Year	Type	Bill				
2015	LIEN	671				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB LIENS	1,807.68	1,807.68	1,663.07	3,470.75	
		1,807.68	1,807.68	1,663.07	3,470.75	
Year Totals		1,807.68	1,807.68	1,663.07	3,470.75	

Year	Type	Bill				
2015	LIEN	1140				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB SCH LN	1,351.13	1,351.13	1,134.95	2,486.08	
		1,351.13	1,351.13	1,134.95	2,486.08	
Year Totals		1,351.13	1,351.13	1,134.95	2,486.08	

Year	Type	Bill				
2014	LIEN	1187				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALB SCH LN	2,446.47	2,446.47	2,519.86	4,966.33	
		2,446.47	2,446.47	2,519.86	4,966.33	
Year Totals		2,446.47	2,446.47	2,519.86	4,966.33	

Year	Type	Bill				
2014	RE-1	7001				
Inst	Charge	Billed	Principal Due	Interest Due	Total Due	
1	ALBANY PRO	1,241.77	1,241.77	1,291.44	2,533.21	
	ALBANY WAT	240.20	240.20	249.81	490.01	
	OTHER CHAR	183.75	183.75	191.10	374.85	
	MAILING CH	1.00	1.00	0.00	1.00	
	LEGAL CHAR	150.00	150.00	0.00	150.00	
	5 PERCENT	83.29	83.29	0.00	83.29	
		1,900.01	1,900.01	1,732.35	3,632.36	
Year Totals		1,900.01	1,900.01	1,732.35	3,632.36	

COUNTY OF ALBANY

Real Estate Tax Statement

Year	Type	Bill			
2013	LIEN	1360			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	ALB SCH LN	2,580.57	2,580.57	1,883.82	4,464.39
	LEGAL CHAR	150.00	150.00	0.00	150.00
	TITLE SEAR	290.00	290.00	0.00	290.00
		3,020.57	3,020.57	1,883.82	4,904.39
Year Totals		3,020.57	3,020.57	1,883.82	4,904.39
Grand Totals		47,296.79	47,296.79	25,310.17	72,606.96

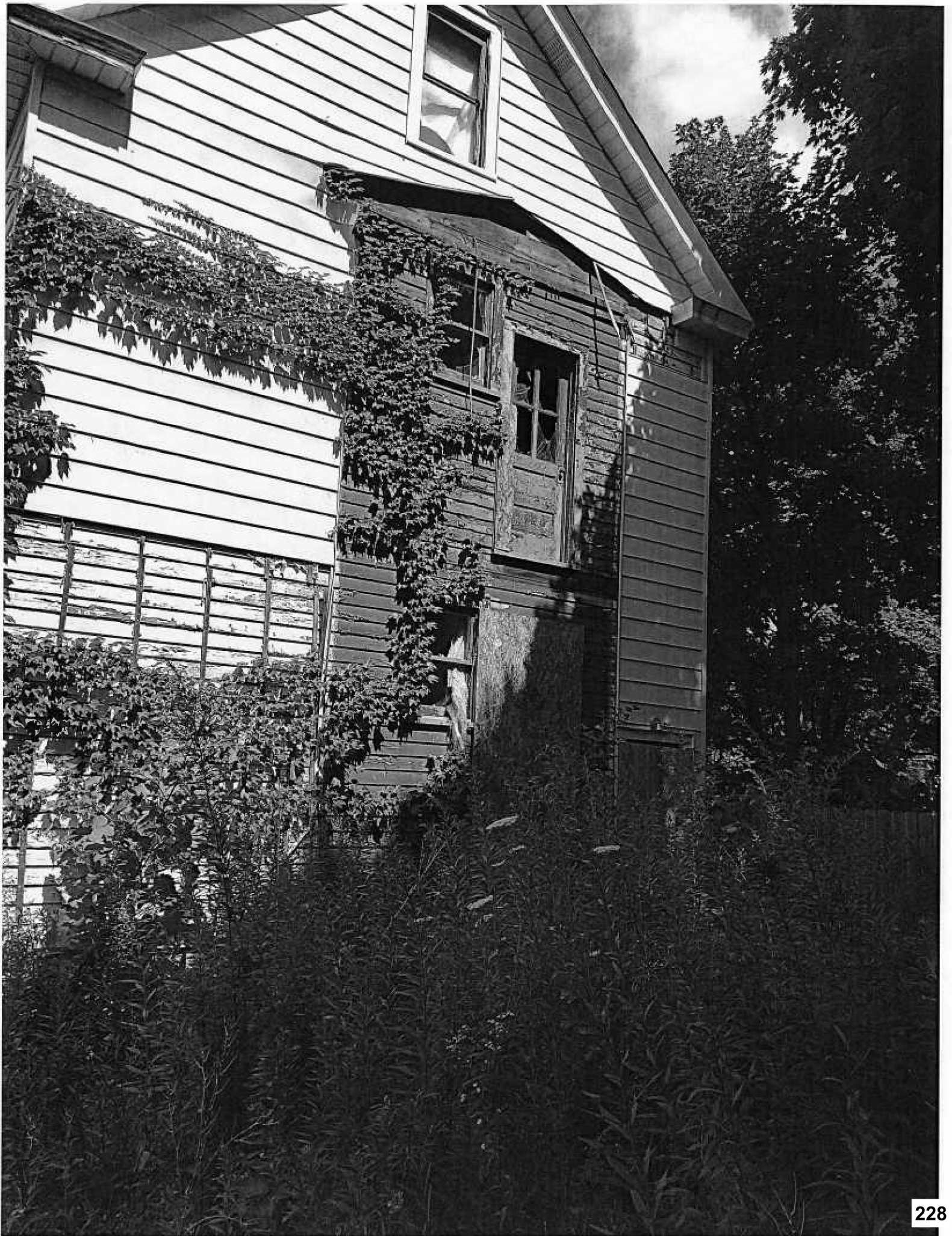
PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:

ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

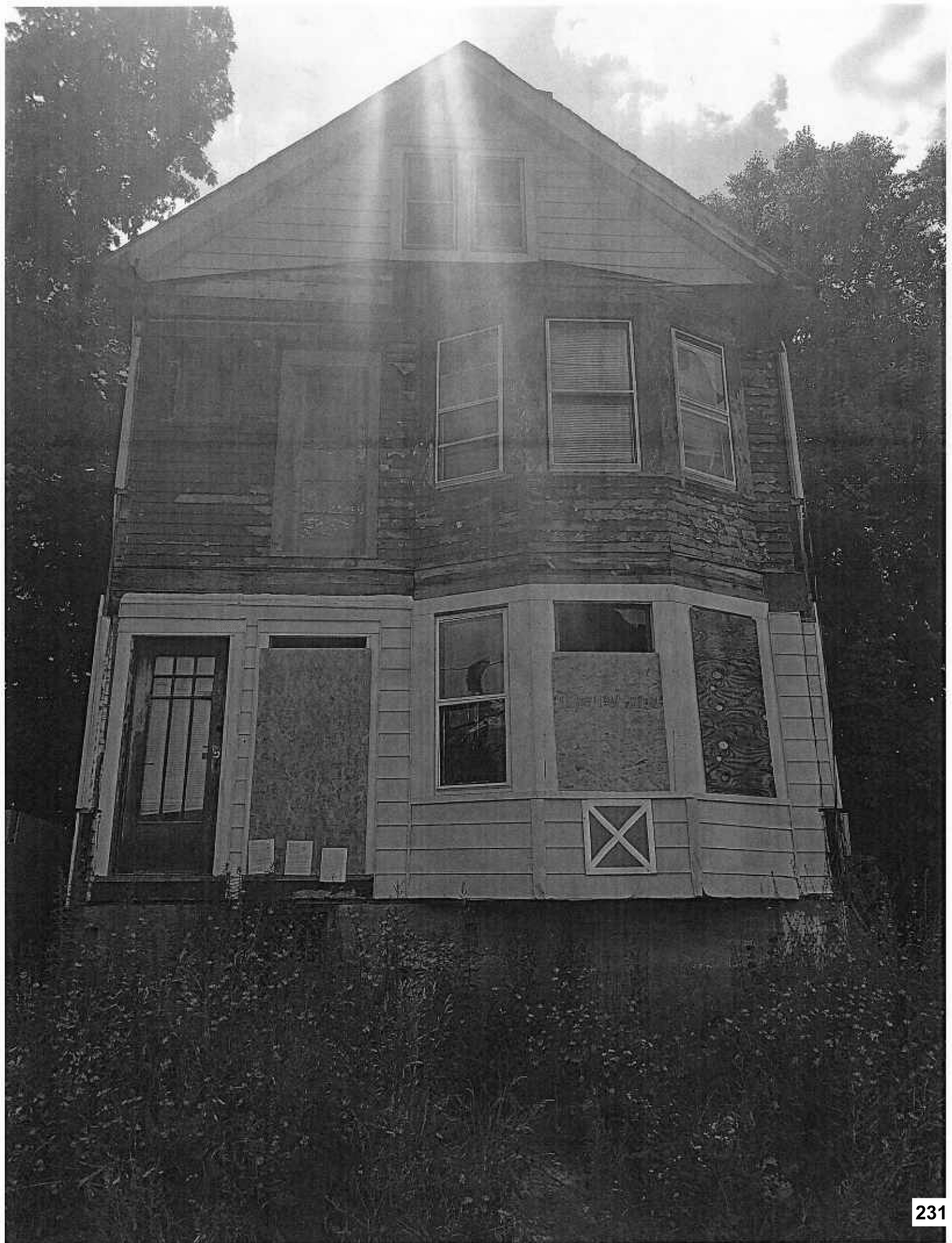
\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

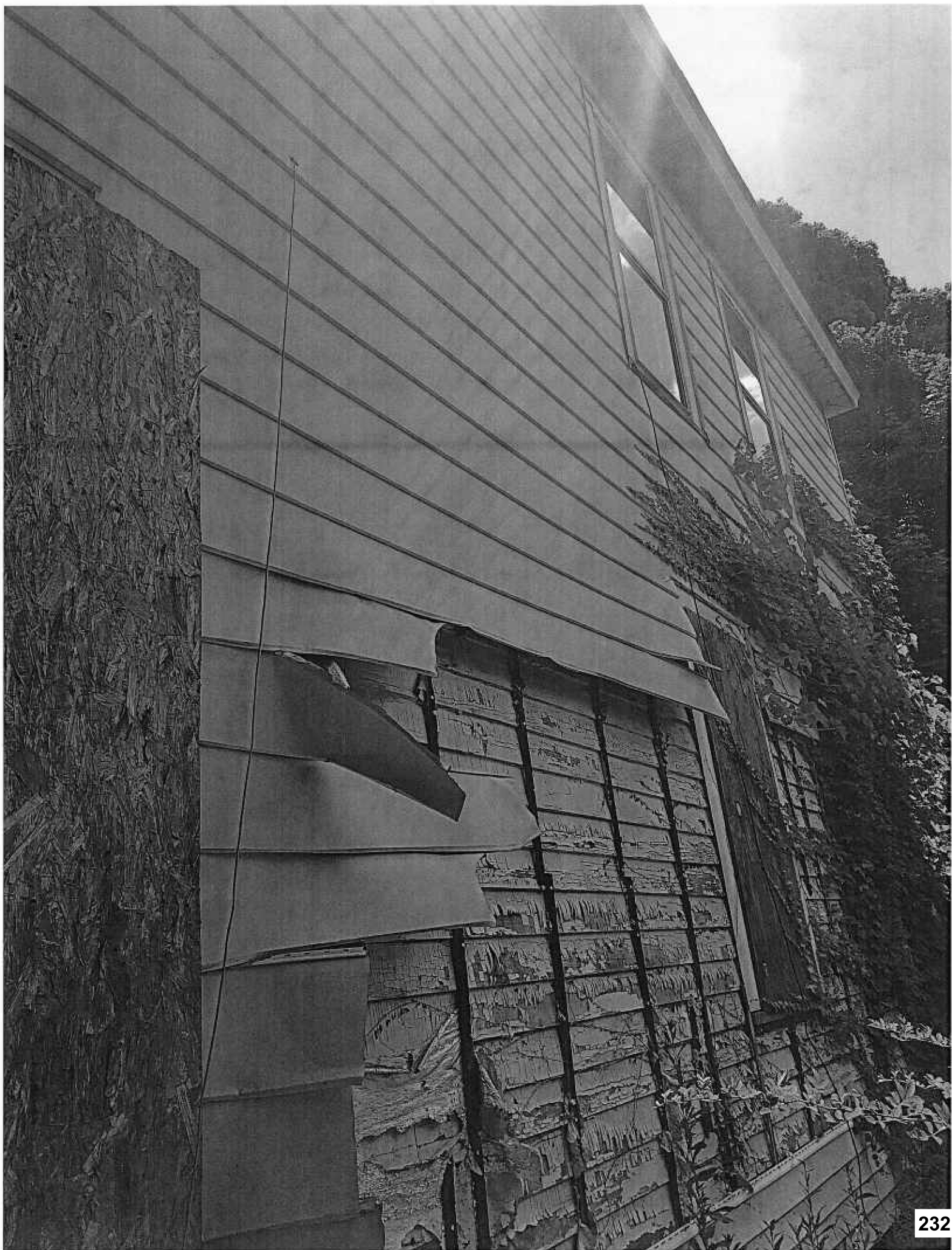
** End of Report - Generated by Toliver, Tashsa **













DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

MICHAEL McLAUGHLIN
DEPUTY COUNTY EXECUTIVE

April 9, 2025

Honorable Joanne Cunningham
Chairperson, Albany County Legislature
112 State Street, Suite 710
Albany, New York, 12207

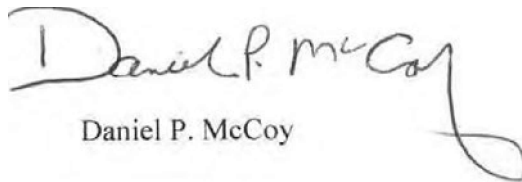
Dear Chairperson Cunningham:

In accordance with Article 6, section 608 of the Albany County Charter, I hereby submit the 2025-2030 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendation made by the Capital Projects Committee at its April 1st, 2025 meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited, taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital project, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact David Reilly who will be available during the legislative committee schedule to address any question.

Sincerely,


Daniel P. McCoy

cc. Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
M. David Reilly



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6523, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval for the 2026 - 2030 Capital Project Plan

Date: April 9, 2025
Department: Management & Budget
Attending Meeting: David Reilly
Submitted By: Sarah Cantwell
Title: Special Asst. to Commissioner
Phone: 518-447-5698

Purpose of Request: Approval of Plan/Procedure Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) 2026 - 2030 5-year Plan
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☐ No ☒
 Anticipated in Budget: Yes ☐ No ☐
 Spreadsheet attached: Yes ☐ No ☐

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: Enter text.
Appropriation Amount: Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: Article 6, section 608 of the Albany County Charter
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☐ No ☒
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Article 6, section 608 of the Albany County Charter, requires the submission of a 5-year capital plan from the Office of the County Executive to the Legislature. The plan provided is based on the recommendations made by the Capital Projects Committee at its April 1st, 2025 meeting. Please see attachments for a detailed breakdown of the proposed plan.

2026-2030 Capital Plan Summary

Project Status: 6 New 26 Existing 8 Amended 9 Continual 6 Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Civic Center	14.506	0.600	1.000	2.000	2.000	0.000	0.000	20.106
General Services	57.289	14.241	6.203	9.665	9.121	9.077	-6.245	99.351
Information Services	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500
AC Sheriff's Office	0.000	1.989	0.000	0.000	0.000	0.000	0.000	1.989
Public Works	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962
Water Purification	0.250	22.900	60.500	78.000	18.486	0.000	0.000	180.136
Shaker Place	78.658	3.745	5.450	5.000	5.425	0.000	0.000	98.278
Total Project Cost	242.676	67.541	89.551	108.990	40.457	12.777	-2.670	559.322

All amounts listed in this plan are in millions of dollars.

Amounts listed in Pre-years are authorized amounts.

Amounts listed in out years are estimates.

A Fund Civic Center Capital Projects

Upper Level Seating Replacement									
Project Number:		C1501				Debt Account:		HKUJ	
Project Description:		The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.							
Amendment(s):									
Project Status:		New	1	Existing	Amended		Continual	Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		3.375	-						3.375
									-
Total Project Cost		3.375	-	-	-	-	-	-	3.375

Main Arena Sound System											
Project Number: <u>C1801</u>			Debt Account: <u>HKUW</u>								
Project Description:			The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.								
Amendment(s):											
Project Status: <u> </u> New			<u> </u> 1	Existing	<u> </u> Amended		<u> </u> Continual		<u> </u> Completed		
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County State Federal Other			1.800	-						1.800	
											-
Total Project Cost			1.800	-	-	-	-	-	-	1.800	

WiFi										
Project Number: C1802			Debt Account: HKUX							
Project Description:			The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded.							
			The awards of the National Collegiate Athletic Association (NCAA) Basketball Championship has put the need of this project to forefront to accommodate National Media needs.							
Amendment(s):										
Project Status:			New	1	Existing	Amended	Continual	Completed		
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			0.826							0.826
										-
Total Project Cost			0.826	-	-	-	-	-	-	0.826

A Fund Civic Center Capital Projects

Arena Equipment Replacement

Project Number: C1901 **Debt Account:** HKUY

Project Description: All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Amendment(s):

Project Status:	<u> </u> New	<u> </u> 1 Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.597							0.597
State								
Federal								
Other								-
Total Project Cost	0.597	-	-	-	-	-	-	0.597

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade

Project Number: C1902 **Debt Account:** HKUZ

Project Description: Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

Amendment(s):

Project Status:	<u> </u> New	<u> </u> 1 Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.950			-	-	-	-	1.950
State								
Federal								
Other								-
Total Project Cost	1.950	-	-	-	-	-	-	1.950

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

Project Number: C1903 **Debt Account:** HKUZ

Project Description: The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

Amendment(s):

Project Status:	<u> </u> New	<u> </u> 1 Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.500							0.500
State								
Federal								
Other								-
Total Project Cost	0.500	-	-	-	-	-	-	0.500

A Fund Civic Center Capital Projects

Loading Dock Renovation										
Project Number:		C1904				Debt Account:				HKUZ
Project Description:		Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.								
Amendment(s): 2023-2027 - Push out end date.										
Project Status:		New	1	Existing		Amended		Continual	Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.500	-	-					0.500	
State										
Federal										
Other									-	
Total Project Cost		0.500	-	-	-	-	-	-	0.500	
Additional Show Power and Transformer Replacement										
Project Number:		C2001				Debt Account:				HKUZ
Project Description:		Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.								
Amendment(s): 2022-2026 - increase cost. 2023-2027 - updatd funding needs.										
Project Status:		New	1	Existing		Amended		Continual	Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.400							0.400	
State										
Federal										
Other									-	
Total Project Cost		0.400	-	-	-	-	-	-	0.400	
Low Roof Replacement										
Project Number:		C2002				Debt Account:				HKUZ
Project Description:		The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.								
Amendment(s):										
Project Status:		New	1	Existing		Amended		Continual	Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.308							0.308	
State										
Federal										
Other									-	
Total Project Cost		0.308	-	-	-	-	-	-	0.308	

A Fund Civic Center Capital Projects

Stairwell Enclosure | Concourse | Flooring

Project Number: C2201

Debt Account:

Project Description: The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

Amendment(s): 2023-2027 - Incorporating Concourse and Flooring project.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	2.500							2.500	
State									
Federal									
Other									
Total Project Cost	2.500	-	-	-	-	-	-	2.500	

Network Bandwidth Upgrade

Project Number: C2301

Debt Account:

Project Description: The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

Amendment(s): 2024-2028 - Amended to push out project date.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	0.250							0.250	
State									
Federal									
Other								-	
Total Project Cost	0.250	-	-	-	-	-	-	0.250	

Upper Level Curtain Replacement

Project Number: C2501

Debt Account:

Project Description: The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Amendment(s):

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	1.500	-						1.500	
State									
Federal									
Other								-	
Total Project Cost	1.500	-	-	-	-	-	-	1.500	

A Fund Civic Center Capital Projects

Various Building Improvements and Renovations

Project Number: C2601

Debt Account: _____

Project Description:

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Amendment(s):

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other				1.000	2.000	2.000			5.000
									-
Total Project Cost		-	-	1.000	2.000	2.000	-	-	5.000

Architectural and Engineering

Project Number: C2602

Debt Account: _____

Project Description:

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Amendment(s):

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			0.600						0.600
									-
Total Project Cost		-	0.600	-	-	-	-	-	0.600

Civic Center Capital Plan Summary: All Projects

Project Status:		<u>2</u>	New	<u>12</u>	Existing	<u>0</u>	Amended	<u>0</u>	Continual	<u>0</u>	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total		
County State Federal Other		14.506	0.600	1.000	2.000	2.000	-	-	20.106		
		-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-	-		
Total Project Cost		14.506	0.600	1.000	2.000	2.000	-	-	20.106		

Vehicle and Truck Replacement Project**Project Number:** B1201**Debt Account:** HH07

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan.

Project Description: This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2027.**Amendment(s):****Project Status:** New Existing Amended 1 Continual Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539
	State								-
	Federal								
	Other								-
Total Project Cost		2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539

County-wide Facilities Evaluation**Project Number:** B1501**Debt Account:** HKUV

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The

Project Description: proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.**Amendment(s):****Project Status:** New Existing Amended 1 Continual Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	1.350		0.500	0.500	0.500	0.500	0.500	3.850
	State								-
	Federal								
	Other								-
Total Project Cost		1.350	-	0.500	0.500	0.500	0.500	0.500	3.850

Youth Facility Renovation & Upgrade**Project Number:** B1902**Debt Account:** HHW0

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%.

Project Description:

The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year period.

Amendment(s): 2023-20207 - Extended reimbursement time line.

2024-2028 - Included additional year of reimbursement.

2025-2029 - amend funding to show full project cost and expand scope.

Project Status: New Existing Amended Continual 1 Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	22.320							22.320
	State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
	Federal								
	Other	(0.068)							(0.068)
Total Project Cost		20.900	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	2.530

A Fund General Services Capital Projects

Albany County Green Capital Projects

Project Number: B2201

Debt Account: HHG4

Project Description:

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements. This year's request positions the County to make additional investments in renewable energy generation and clean heating and cooling of County facilities.

Amendment(s): 2024-2028 - Project amended to add funding to outer years and expand scope.
2025-2030 - Amended to add a year and funding.

Project Status: <u> </u> New		<u> </u> Existing	<u> </u> Amended	<u>1</u>	<u> </u> Continual	<u> </u> Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000
									-
									-
									-
Total Project Cost		11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000

Various Building Upgrades & Improvements

Project Number: B2301

Debt Account:

Project Description:

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status: <u> </u> New		<u> </u> Existing	<u> </u> Amended	<u>1</u>	<u> </u> Continual	<u> </u> Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000
									-
									-
									-
Total Project Cost		14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000

County Facility Roof Renovations

Project Number: B2302

Debt Account:

Project Description:

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various County owned properties. We are proposing this plan to address the overall concern over the necessary maintenance.

Amendment(s): 2026-2030 -Amended to add another year to plan.

Project Status: <u> </u> New		<u> </u> Existing	<u>1</u>	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		1.500	0.500	-	0.500				2.500
									-
									-
									-
Total Project Cost		1.500	0.500	-	0.500	-	-	-	2.500

A Fund General Services Capital Projects

Various Mechanical Upgrades & Improvements

Project Number: B2303

Debt Account: _____

Project Description:

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our existing properties. These improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 – 12 years.

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> Amended	<u>1</u>	Continual	<u> </u> Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		6.000	3.000	-	3.000	3.000	3.000	1.000	19.000
									-
									-
Total Project Cost		6.000	3.000	-	3.000	3.000	3.000	1.000	19.000

Property Acquisition

Project Number: B2601

Debt Account: _____

Project Description:

A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary.

Amendment(s):

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			3.000						3.000
									-
									-
Total Project Cost		-	3.000	-	-	-	-	-	3.000

General Services Capital Plan Summary: All Projects

Project Status: 1 New 0 Existing 1 Amended 5 Continual 1 Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	58.709	15.000	7.000	10.500	10.000	10.000	8.000	111.209
	State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
	Federal	-	-	-	-	-	-	-	
	Other	(0.068)	-	-	-	-	-	-	(0.068)
Total Project Cost		57.289	14.241	6.203	9.665	9.121	9.077	(6.245)	91.351

A Fund Information Services Capital Projects

Core Switch and Telephone replacement and Data Closet Upgrade									
Project Number: I2301			Debt Account: HHY9						
Project Description:		The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.							
		Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.							
Project Status:		New	Existing	1	Amended	Continual	Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		2.145	1.350	0.825	0.700	1.000	0.500	0.500	7.020
									-
		(0.895)							(0.895)
									-
Total Project Cost		1.250	1.350	0.825	0.700	1.000	0.500	0.500	6.125

New Facilities

Project Number:	I2601	Debt Account:							
Project Description:	Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.								
Amendment(s):									
Project Status:	1	New	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			0.500	2.000	1.500	0.500	0.500	0.375	5.375
State									-
Federal									-
Other									-
Total Project Cost		-	0.500	2.000	1.500	0.500	0.500	0.375	5.375

Department of Information Services Capital Plan Summary: All Projects

Project Status:	1 New	0 Existing	1 Amended	0 Continual	0 Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	2.145	1.850	2.825	2.200	1.500	1.000	0.875	12.395
State	-	-	-	-	-	-	-	-
Federal	(0.895)	-	-	-	-	-	-	(0.895)
Other	-	-	-	-	-	-	-	-
Total Project Cost	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500

A Fund - Albany County Sheriff's Office Capital Projects

ACSO Network Upgrade

Project Number: S2601

Debt Account: _____

Project Description: This project is to implement a secure, agency specific, communications and productivity solution. Law Enforcement and Public Safety agencies are required to have a higher degree of security than most other network systems.

Amendment(s):

Project Status:	<u>1</u>	New	<u> </u>	Existing	<u> </u>	Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County				1.500						1.500
State										-
Federal										-
Other										-
Total Project Cost			-	1.500	-	-	-	-	-	1.500

Albany County Sheriff's Office Facilities Upgrade

Project Number: S2602

Debt Account: _____

Project Description: This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural , construction and property evaluation services.

Amendment(s):

Project Status:	<u>1</u>	New	<u> </u>	Existing	<u> </u>	Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County				0.489						0.489
State										-
Federal										-
Other										-
Total Project Cost			-	0.489	-	-	-	-	-	0.489

Sheriff's Office Capital Plan Summary: All Projects

Project Status:	<u>2</u>	New	<u>0</u>	Existing	<u>0</u>	Amended	<u>0</u>	Continual	<u>0</u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			-	1.989	-	-	-	-	-	1.989
State			-	-	-	-	-	-	-	-
Federal			-	-	-	-	-	-	-	-
Other			-	-	-	-	-	-	-	-
Total Project Cost			-	1.989	-	-	-	-	-	1.989

D - DM Fund Public Works Capital Projects

CR 157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport Area FGEIS]

Project Number: D0101

Debt Account: HHYB

Project Description:

This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road (WSR) included in this project extends from New Karner Rd. to Sand Creek Rd. The project includes reconstruction and widening of approximately 0.75 miles of CR157 which could include the addition of a center or two additional lanes (depending on traffic study outcome), a new traffic signal at the intersection of New Karner Rd. and WSR, drainage improvements and new pavement. This last phase will complete the Albany-Shaker Rd/WSR Airport Improvement Project started in 2001.

Amendment(s): 2022-2026 - reflect an updated construction cost and completed SEQOR.
2023-2027 - Add another year and increase costs.
2024-2028 - Amended to reflect a new construction completion date.
2025-2029 - Increase cost and push out completion date.

Project Status: _____		New	_____	Existing	_____	Amended	_____	Continual	_____	1	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total		
County State Federal Other		10.072								10.072	
										-	
										-	
										-	
Total Project Cost		10.072	-	-	-	-	-	-	-	10.072	

Highway Pavement Recycling Projects

Project Number: D1102

Debt Account: HHT8

Project Description:

Rehabilitation of several lane miles of County Roadways by Cold in Place Recycling pavement, re-establishing binder course and repaving entire road with 2" of top course asphalt . This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

Amendment(s):

Project Status: _____		New	_____ Existing	_____ Amended	_____ 1	Continual	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		11.950	1.250	1.250	1.250	1.250	1.250	1.250	19.450
NY State									-
Federal									-
Other									
Total Project Cost		11.950	1.250	1.250	1.250	1.250	1.250	1.250	19.450

New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number: D1103

Debt Account: HHT7

Project Description:

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. Added the inclusion of a potential roundabout or diverging left at the Washington Ave Extension Intersection and the costs are also included.

Amendment(s): 2023-2027 - Push out start date and increase costs.
2024-2028 - Increase costs and updated completion date.
2025-2029 - Push out completion date and increase costs.
2026-2030 - Amended to update construction completion date and costs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	7.340	8.000	2.000	-				17.340
NY State								-
Federal	(0.422)	(0.664)	(6.254)	(7.250)				(14.590)
Other								-
Total Project Cost	6.918	7.336	(4.254)	(7.250)	-	-	-	2.750

D - DM Fund Public Works Capital Projects

Vehicle and Truck Replacement									
Project Number: <u> D1104 </u>				Debt Account: <u> HHYB </u>					
Project Description:		This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.							
Amendment(s):									
Project Status:		<u> </u> New	<u> </u> Existing	<u> </u> Amended	<u> 1 </u>	Continual	<u> </u> Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.348
NY State									-
Federal									-
Other									-
Total Project Cost		12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.348

Traffic Sign Compliance Project										
Project Number: <u> D1201 </u>			Debt Account: <u> HHSB </u>							
Project Description:			This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.							
Amendment(s):										
Project Status: <u> </u> New			<u> 1 </u> Existing	<u> </u> Amended		<u> </u> Continual		<u> </u> Completed		
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			1.375	-						1.375
NY State										-
Federal										-
Other										-
Total Project Cost			1.375	-	-	-	-	-	-	1.375

DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System								
Project Number: <u> D1501 </u>			Debt Account: <u> </u>					

Krumkill Rd. Truss over Normanskill Bridge										
Project Number: <u> D1806 </u>			Debt Account: <u> HHT8 </u>							
Project Description:			Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.							
Amendment(s):										
2022-2026 - new construction year and update project costs.										
2023-2027 - Increase costs.										
2025-2029 - Push out completion date.										
Project Status: <u> </u> New			<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> 1	Completed			
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			1.673							1.673
NY State										-
Federal										-
Other										-
Total Project Cost			1.673	-	-	-	-	-	-	1.673

D - DM Fund Public Works Capital Projects

HHRT Bridge over State RTE 85

Project Number: D1904

Debt Account: HHT8

Project Description:

Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floor beam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum. Emergency repairs were performed in January of 2019 to address structural issues with two support columns.

Amendment(s): 2022-2026 - new construction completion date
2023-2027 - Push out construction completion date and increase costs.
2024-2028 - Amended to increase costs.
2025-2029 - Push out completion date and increase State funding.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> 1	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	4.166							4.166
NY State		(0.508)						(0.508)
Federal								-
Other		(0.756)						(0.756)
Total Project Cost	4.166	(1.264)	-	-	-	-	-	2.902

CR405 over 8 Mile Creek Culvert Replacement

Project Number: D2004

Debt Account: HHYB

Project Description:

This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

Amendment(s): 2022-2026 - New construction year and to update design and construction costs.
We applied for Bridge NY funding for this project. Funding for Bridge NY expected December 2021.
2023-2027 - Push out start date and increase costs.
2024-2028 - Push out start date and increase costs.
2025-2029 - Push out completion year and increase costs.

Project Status: _____	New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.700							1.700
NY State								-
Federal								-
Other								-
Total Project Cost	1.700	-	-	-	-	-	-	1.700

CR 412 Culvert Replacement Project

Project Number: D2005

Debt Account: HHT7

Project Description:

This project was previously programmed as two separate projects in the capital plan. They were combined in an effort to save on construction costs. Two Culvert replacement projects on CR412 in the Town of Westerlo were combined into one project. Site 1 is located Just South of the Berne/Westerlo Line and Site 2 is located 0.25miles North of Slade Hill Rd. The existing corrugated metal pipes and reinforced concrete pipe culverts will be replaced with precast concrete box culverts.

Amendment(s): 2022-2026 - new construction completion date.
2023-2027 - Push out end date and increase costs.
2025-2029 - Pushout completion date.

Project Status: _____	New	_____ Existing	_____ Amended	_____ Continual	_____ 1	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.200							1.200
NY State								-
Federal								-
Other								-
Total Project Cost	1.200	-	-	-	-	-	-	1.200

D - DM Fund Public Works Capital Projects

Construction New Garage Buildings with Office Space for Various Subdivisions

Project Number: D2204

Debt Account: HHT8

Project Description:

The project description was amended to include design and construction of new garage buildings, fueling stations, truck washes, salt sheds, office space and outbuildings at VARIOUS subdivisions as well as update the project costs and completion date. This project will provide site plans, design, construction and furnishings for new highway garages, fueling stations, truck washes, salt sheds, office space and outbuildings at various subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system repairs are needed at both locations. The existing structures, are undersized and deteriorated

Amendment(s): 2023-2027 - Increase costs and combine with facilities project.
2024-2028 - Increase costs and expand scope to various substations.
2025-2029 - Expand scope of project and increase costs.
2026-2030 - Amended to expand scope of project.

Project Status: New Existing 1 Amended Continual Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	13.250		9.000	10.000				32.250
NY State	(0.380)							(0.380)
Federal								-
Other								-
Total Project Cost	12.870	-	9.000	10.000	-	-	-	31.870

Various Bridge Deck Replacements

Project Number: D2205

Debt Account: HHYB

Project Description:

This project will replace the deteriorated wooden bridge decks on three Ohio Truss structures in the Town of New Scotland. The bridges are as follows: BIN 3301340- Old Plank Rd. over Onesquethaw Creek, BIN 3301310 - Onesquethaw Creek Rd. over Onesquethaw Creek and BIN 3301300- Rowe Rd. over Onesquethaw Creek. Minor work will be done on approaches, railings bearings and substructures.

Amendment(s): 2023-2027 - Decreased design and CI costs, increased construction costs.
2024-2028 - Extend project timeline.
2025-2029 - Pushout completion date.

Project Status: New Existing Amended Continual 1 Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.450							1.450
NY State								-
Federal								-
Other								-
Total Project Cost	1.450	-	-	-	-	-	-	1.450

Albany County Culvert Replacements and Rehabilitation

Project Number: D2301

Debt Account: HHYB/HHTH

Project Description:

As part of maintenance operations, culverts on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various culverts in Albany County, as well as development of a county wide culvert inventory. Including, but not limited to, CR 111 over Unnamed Creek in Coeymans, CR 358 over Unknown Creek in the Town of Rensselaerville, CR 308 over Vlomankill in the Town of New Scotland, CR 411 over Silver Creek, in the Town of Westerlo, CR 53 over Coeymans Creek in the Town of Coeymans and CR 301 over a tributary to the Onesquethaw in the Town of New Scotland. This work also includes minor stream and approach work and installation of new guide rail where needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.
2025-2029 - Amended to expand scope of projects.
2026-2030 - Amended to reflect new reimbursement year.

Project Status: New Existing Amended 1 Continual Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	5.545	0.500	3.000	0.750				9.795
NY State								-
Federal			(1.250)					(1.250)
Other								-
Total Project Cost	5.545	0.500	1.750	0.750	-	-	-	8.545

D - DM Fund Public Works Capital Projects

Albany County Bridge Replacements and Rehabilitation

Project Number: D2302

Debt Account: HHYB/HHTH

Project Description:

As part of maintenance operations, bridges on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various bridges in Albany County, including, but not limited to, CR 352 (Fox Creek Rd.) over Fox Creek in the Town of Rensselaerville (BIN 3301500), CR 2 over Fox Creek in the Town of Berne (BIN 3300860), CR 53 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301020), CR 111 over Hannacroix Creek in the Town of Coeymans (BIN 3301090 & BIN 3301070), CR 106 over Hannacroix Creek in the Town of Coeymans (BIN 3301100), CR 406 over the Basic Creek in the Town of Westerlo (BIN 3301560), CR 201 over Black Creek in the Town of Guilderland (BIN 3301160), CR 357 over 10 Mile Creek in the Town of Rensselaerville (BIN 3301460), CR 102 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301040). This work also includes minor stream and approach work, installation of new guide rail and acquisition of ROW when needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.
2025-2029 - Increase cost and update funding schedule.
2026-2030 - Amended to update funding, reimbursement schedule and projects.

Project Status: _____		New		Existing		1		Amended		Continual		Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total				
County		3.500	3.000	5.000	4.000	3.600			19.100				
NY State			-	(2.473)	(2.375)	(2.375)			(7.223)				
Federal									-				
Other									-				
Total Project Cost		3.500	3.000	2.527	1.625	1.225	-	-	11.877				

Albany Shaker Road Corridor Enhancements

Project Number: D2303

Debt Account:

Project Description:

This project is part of the 2022-2027 TIP program. It would design the following: safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improvements at the intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and low cost changes at the Maxwell Rd. roundabout to reduce crashes. In addition, the project would design sidewalks along the corridor where practical and make ADA improvements.

Amendment(s): 2025-2029 - Push out completion date.

Project Status: _____	New	_____ 1	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	0.780	-						0.780	
NY State	(0.624)	-						(0.624)	
Federal								-	
Other								-	
Total Project Cost	0.156	-	-	-	-	-	-	0.156	

Improvement and Acquisition of Albany County Recreational Facilities

Project Number: D2304

Debt Account: HHYA/HHYC

Project Description:

The purpose of the project is to improve and acquire recreational areas and facilities for the residents of Albany County, including, but not limited to the Albany County Rail Trail, Lawson Lake & Ann Lee Pond.

Amendment(s): 2024-2028 - Increase costs
2025-2029 - Increase project costs.

Project Status: _____	New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		12.550	10.000						22.550
NY State									-
Federal									-
Other			(1.856)						(1.856)
Total Project Cost		12.550	8.144	-	-	-	-	-	20.694

D - DM Fund Public Works Capital Projects

Rail Trail Pedestrian Bridge Rehabilitation

Project Number: D2305

Debt Account: _____

Project Description: This project will design plans and investigate grant funding to rehabilitate various Albany County Rail Trail Bridges.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
2026-2030 - Amended to expand scope and increase costs.

Project Status: _____		New	_____ Existing	_____ 1	Amended	_____ Continual	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			0.250	0.500	0.300				1.050
NY State									-
Federal									-
Other									-
Total Project Cost		-	0.250	0.500	0.300	-	-	-	1.050

Potter Hollow Creek (CR 354) Stream Bank Stabilization

Project Number: D2306

Debt Account: _____

Project Description: This project will design stream bank stabilization along a ¼ mile length of Potter Hollow Creek in order to prevent washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

Amendment(s): 2025-2029 - Pushout completion date and increase costs.

Project Status: _____		New	_____	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.250	0.250						0.500	
NY State									-	
Federal									-	
Other									-	
Total Project Cost		0.250	0.250	-	-	-	-	-	0.500	

DPW Highway and Trail Improvement Projects

Project Number: D2401

Debt Account: HHYB

Project Description: This project will design and construct various highway and trail improvements. Improvements include but are not limited to repair of slope failures as well as intersection, pedestrian and bicycle safety improvements.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
2026-2030 - amended to expand scope and costs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.500	0.900	0.500					1.900
NY State									-
Federal									-
Other									-
Total Project Cost		0.500	0.900	0.500	-	-	-	-	1.900

Albany Shaker Road Rehabilitation From CR155 to SR7

Project Number: D2501

Debt Account: _____

Project Description: This project includes rehabilitation of Albany Shaker Road between Watervliet Shaker Rad and SR7. Pavement rehabilitation, signal upgrades and drainage improvements are included in this project.

Amendment(s): 2026-2030 - amended to push out dates.

Project Status: _____		_____	_____	_____	_____	_____	_____	_____	
New		Existing	1	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County				0.350	4.000				4.350
NY State									-
Federal									-
Other									-
Total Project Cost		-	-	0.350	4.000	-	-	-	4.350

D - DM Fund Public Works Capital Projects

Paving - Other than Roadways

Project Number: D2502

Debt Account: _____

Project Description: This project will pave County owned parking lots and other County owned areas in need of paving that are not roadways. The project also includes sidewalk and ADA improvements where necessary.

Amendment(s): 2026-2030 - amended push out dates and increase costs.

Project Status: _____ **New** _____ **Existing** _____ **Amended** 1 **Continual** _____ **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.000		0.500					1.500
NY State								-
Federal								-
Other								-
Total Project Cost	1.000	-	0.500	-	-	-	-	1.500

Various Traffic Signal Upgrades

Project Number: D2503

Debt Account: _____

Project Description: This project will evaluate existing County owned traffic and pedestrian signals and design, purchase and install any necessary upgrades.

Amendment(s): _____

Project Status: _____ **New** 1 **Existing** _____ **Amended** _____ **Continual** _____ **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.250						0.250
NY State								-
Federal								-
Other								-
Total Project Cost	-	0.250	-	-	-	-	-	0.250

Public Works Capital Plan Summary of All Projects

Project Status: 0 **New** 7 **Existing** 6 **Amended** 4 **Continual** 5 **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	92.149	26.000	23.550	21.750	6.300	2.700	2.700	175.149
NY State	(1.004)	(0.508)	(2.473)	(2.375)	(2.375)	-	-	(8.735)
Federal	(0.422)	(0.664)	(7.504)	(7.250)	-	-	-	(15.840)
Other	-	(2.612)	-	-	-	-	-	(2.612)
Total Project Cost	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962

G Fund Water Purification Capital Projects

North and South Plant HVAC Upgrades										
Project Number: <u>G2301</u>		Debt Account: _____								
Project Description:		Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of their useful life.								
Amendment(s):		2024-2028 - Increase Costs.								
Project Status: _____		New	<u>1</u>	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County State Federal Other			1.000	0.500						1.500
										-
										-
										-
Total Project Cost		-	1.000	0.500	-	-	-	-	-	1.500

North Plant Treatment Process Improvements										
Project Number: <u>G2401</u>		Debt Account: _____								
Project Description:		Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Cost has been amended to \$72,594,000 to account for EFC fees that were incorporated into the EFC Intended Use Plan (IUP).								
Amendment(s):		2025-2029 - cost of project amended to account for EFC fees.								
Project Status: _____		New	1	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County			10.000	25.000	35.000	2.444	-		72.444	
State									-	
Federal									-	
Other Approp.		0.150							0.150	
Total Project Cost		0.150	10.000	25.000	35.000	2.444	-	-	72.594	

South Plant Treatment Process Improvements								
Project Number:	<u>G2402</u>	Debt Account: _____						
Project Description:	Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalize. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Project cost was amended to \$41,042,000 to incorporate administration fees from EFC that were included on the 2024 Intended Use Plan (IUP)							
Amendment(s): 2025-2029 - cost of project amended to account for administration fees from EFC.								
Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		5.000	15.000	15.000	6.042			41.042
State								-
Federal								-
Other Approp.								-
Total Project Cost	-	5.000	15.000	15.000	6.042	-	-	41.042

G Fund Water Purification Capital Projects

Sludge Processing Improvements

Project Number: G2501

Debt Account: _____

Project Description:

Project to include the study, design and construction of improvements to the existing North and South Plant sludge processing systems. Project was amended to eliminate the South Plant Sludge processing consolidation based on comments received from DEC in 2024. Project will now include improvements to the North and South Plant incinerators, sludge mixing and dewatering systems. The North Plant incinerators will be outfitted with anew emissions system. Project will also include a new Septage and FOG receiving station at the North Plant project. Project is expected to receive EFC funding and a \$25M Bipartisan Infrastructure Grant and 0% hardship financing for up to \$25M.

Amendment(s): 2026-2030 - amended to change scope of project.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		4.400	19.000	28.000	10.000			61.400
State								-
Federal								-
Other	0.100	2.500	1.000					3.600
Total Project Cost	0.100	6.900	20.000	28.000	10.000	-	-	65.000

Water Purification District Capital Plan Summary: All Projects

Project Status:	<u> </u> 0	New	<u> </u> 2	Existing	<u> </u> 2	Amended	<u> </u> 0	Continual	<u> </u> 0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total		
County	-	20.400	59.500	78.000	18.486	-	-	176.386		
State	-	-	-	-	-	-	-	-		
Federal	-	-	-	-	-	-	-	-		
Other	0.250	2.500	1.000	-	-	-	-	3.750		
Total Project Cost	0.250	22.900	60.500	78.000	18.486	-	-	180.136		

NH Fund Shaker Place Capital Projects

Albany County Nursing Common Areas Renovations

Project Number: N1501

Debt Account: HNN5

Project Description:

The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		0.385							0.385
									-
Total Project Cost		0.385	-	-	-	-	-	-	0.385

Albany County Nursing Room Furnishings

Project Number: N1502

Debt Account: HNN5

Project Description:

The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		0.571							0.571
									-
Total Project Cost		0.571	-	-	-	-	-	-	0.571

Albany County Nursing Unit Living Areas Replacement

Project Number: N1503

Debt Account: HNN5

Project Description:

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		1.500							1.500
									-
Total Project Cost		1.500	-	-	-	-	-	-	1.500

NH Fund Shaker Place Capital Projects

Albany County Nursing Home New Construction Project

Project Number: N1701

Debt Account: HNN8

Project Description:

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

Amendments:

Project Status:	New	1	Existing	Amended	Continual	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	62.000							62.000
State								
Federal								
Other								-
Total Project Cost	62.000	-	-	-	-	-	-	62.000

Albany County Nursing Home Vehicle Replacement

Project Number: N1901

Debt Account: HNN0

Project Description:

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service many years without replacement and are at end of life. This would include, but not be limited to, stretcher capable vans for transporting our residents to off-site appointments.

Amendment(s): 2025-2029 - Amended to extend time line and increase costs.

Project Status:	New	1	Existing	Amended	Continual	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.350	0.250	-	-	0.250	-	-	0.850
State								
Federal								
Other								-
Total Project Cost	0.350	0.250	-	-	0.250	-	-	0.850

NH Fund Shaker Place Capital Projects

Shaker Place Garage and Parking Lot Extension

Project Number: N2201

Debt Account: HNNB

Project Description:

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

Amendment(s): 2023-2027 - Increase costs.

2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

Project Status:	<u> </u> New	<u> </u> 1	<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	9.295	2.000						11.295
State								
Federal								
Other								-
Total Project Cost	9.295	2.000	-	-	-	-	-	11.295

Day Care Center

Project Number: N2202

Debt Account: HNNA

Project Description:

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of existing rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Amendment(s): 2023-2027 - Update funding needs.

Project Status:	<u> </u> New	<u> </u> 1	<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	4.557	-	-	-	-	-	-	4.557
State								
Federal								
Other								-
Total Project Cost	4.557	-	-	-	-	-	-	4.557

Food Service and Distribution Equipment

Project Number: N2501

Debt Account: HNND

Project Description:

Shaker Place provides meal service to the residents with a tray line consisting of transportation and storage equipment. This product line has come to the end of it's useful life and will need to be replaced. In addition to storage and transportation equipment and service equipment including small-wares that are used for distribution, conversion of space in the employee dining area to a multi-use cafe with equipment to prepare, store and sell food to the staff at the facility.

Amendment(s): 2026-2030 - amended to add additional costs to project.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.000	0.300	-	-	-	-	1.300
State								
Federal								
Other								-
Total Project Cost	-	1.000	0.300	-	-	-	-	1.300

NH Fund Shaker Place Capital Projects

Information Technology Infrastructure and Computer System Upgrades

Project Number: N2601

Debt Account: _____

Project Description: This project is to modify the current systems at Shaker Place Rehabilitation and Nursing Center to allow for stand alone Internet service with firewall installation, switches and required back-end infrastructure. This will also allow for the upgrading of in-house desktop and laptop assets through the duration of the project as many of these items will reach end of life.

Amendment(s): _____

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			0.495	0.150	-	0.175	-	-	0.820
									-
Total Project Cost		-	0.495	0.150	-	0.175	-	-	0.820

High-Rise Infrastructure and Floor Remodeling

Project Number: N2602

Debt Account: _____

Project Description: This project is to refit the High-Rise floors of 2HR, 3HR and 4HR. These floors were decommissioned as resident units and this project would be used to return them to a usable form. The HVAC, plumbing and electrical are original to the facility build in the 1970's and will be replaced to fit the new use. The 2HR floor will be used by Shaker Place and appropriate capital reimbursement will be sought.

Amendment(s): _____

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other				5.000	5.000	5.000	-	-	15.000
									-
Total Project Cost		-	-	5.000	5.000	5.000	-	-	15.000

Albany County Nursing Home Capital Plan Summary: All Projects

Project Status: 2 New 7 Existing 1 Amended 0 Continual 0 Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		78.658	3.745	5.450	5.000	5.425	-	-	98.278
		-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-
Total Project Cost		78.658	3.745	5.450	5.000	5.425	-	-	98.278



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
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MICHAEL McLAUGHLIN
DEPUTY COUNTY EXECUTIVE

April 9, 2025

Honorable Joanne Cunningham
Chairperson, Albany County Legislature
112 State Street, Suite 710
Albany, New York, 12207

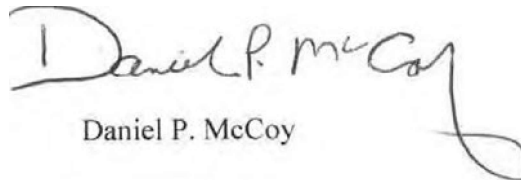
Dear Chairperson Cunningham:

In accordance with Article 6, section 608 of the Albany County Charter, I hereby submit the 2025-2030 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendation made by the Capital Projects Committee at its April 1st, 2025 meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited, taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital project, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact David Reilly who will be available during the legislative committee schedule to address any question.

Sincerely,


Daniel P. McCoy

cc. Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
M. David Reilly



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6523, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval for the 2026 - 2030 Capital Project Plan

Date: April 9, 2025
Department: Management & Budget
Attending Meeting: David Reilly
Submitted By: Sarah Cantwell
Title: Special Asst. to Commissioner
Phone: 518-447-5698

Purpose of Request: Approval of Plan/Procedure Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) 2026 - 2030 5-year Plan
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☐ No ☒
 Anticipated in Budget: Yes ☐ No ☐
 Spreadsheet attached: Yes ☐ No ☐

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: Enter text.
Appropriation Amount: Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: Article 6, section 608 of the Albany County Charter
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☐ No ☒
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Article 6, section 608 of the Albany County Charter, requires the submission of a 5-year capital plan from the Office of the County Executive to the Legislature. The plan provided is based on the recommendations made by the Capital Projects Committee at its April 1st, 2025 meeting. Please see attachments for a detailed breakdown of the proposed plan.

2026-2030 Capital Plan Summary

Project Status: 6 New 26 Existing 8 Amended 9 Continual 6 Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Civic Center	14.506	0.600	1.000	2.000	2.000	0.000	0.000	20.106
General Services	57.289	14.241	6.203	9.665	9.121	9.077	-6.245	99.351
Information Services	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500
AC Sheriff's Office	0.000	1.989	0.000	0.000	0.000	0.000	0.000	1.989
Public Works	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962
Water Purification	0.250	22.900	60.500	78.000	18.486	0.000	0.000	180.136
Shaker Place	78.658	3.745	5.450	5.000	5.425	0.000	0.000	98.278
Total Project Cost	242.676	67.541	89.551	108.990	40.457	12.777	-2.670	559.322

All amounts listed in this plan are in millions of dollars.

Amounts listed in Pre-years are authorized amounts.

Amounts listed in out years are estimates.

A Fund Civic Center Capital Projects

Upper Level Seating Replacement

Project Number: C1501

Debt Account: HKUJ

Project Description:

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

Amendment(s):

Project Status:		New	1	Existing	Amended	Continual	Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	3.375	-						3.375
	State								
	Federal								
	Other								-
Total Project Cost		3.375	-	-	-	-	-	-	3.375

Main Arena Sound System

Project Number: C1801

Debt Account: HKUW

Project Description:

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

Amendment(s):

Project Status:		New	1	Existing	Amended	Continual	Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	1.800	-						1.800
	State								-
	Federal								
	Other								
Total Project Cost		1.800	-	-	-	-	-	-	1.800

WiFi

Project Number: C1802

Debt Account: HKUX

Project Description:

The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded. The awards of the National Collegiate Athletic Association (NCAA) Basketball Championship has put the need of this project to forefront to accommodate National Media needs.

Amendment(s):

Project Status:		New	1	Existing	Amended	Continual	Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	0.826							0.826
	State								
	Federal								
	Other								-
Total Project Cost		0.826	-	-	-	-	-	-	0.826

A Fund Civic Center Capital Projects

Arena Equipment Replacement											
Project Number: C1901			Debt Account: HKUY								
Project Description:			All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.								
Amendment(s):											
Project Status:			New	1	Existing		Amended		Continual		Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County			0.597							0.597	
State											
Federal											
Other										-	
Total Project Cost			0.597	-	-	-	-	-	-	0.597	

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade											
Project Number: C1902			Debt Account: HKUZ								
Project Description:			Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.								
			Amendment(s):								
Project Status:			New	1	Existing		Amended		Continual		Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County State Federal Other			1.950			-	-	-	-	1.950	
											-
Total Project Cost			1.950	-	-	-	-	-	-	1.950	

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching									
Project Number: C1903			Debt Account: HKUZ						
Project Description:			The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear.						
			The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.						
Amendment(s):									
Project Status:		New	1	Existing	Amended		Continual		Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.500							0.500
State									
Federal									
Other									-
Total Project Cost		0.500	-	-	-	-	-	-	0.500

A Fund Civic Center Capital Projects

Loading Dock Renovation										
Project Number:		C1904				Debt Account:				HKUZ
Project Description:		Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.								
Amendment(s): 2023-2027 - Push out end date.										
Project Status:		New	1	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.500	-	-					0.500	
State										
Federal										
Other									-	
Total Project Cost		0.500	-	-	-	-	-	-	0.500	
Additional Show Power and Transformer Replacement										
Project Number:		C2001				Debt Account:				HKUZ
Project Description:		Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.								
Amendment(s): 2022-2026 - increase cost. 2023-2027 - updatd funding needs.										
Project Status:		New	1	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.400							0.400	
State										
Federal										
Other									-	
Total Project Cost		0.400	-	-	-	-	-	-	0.400	
Low Roof Replacement										
Project Number:		C2002				Debt Account:				HKUZ
Project Description:		The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.								
Amendment(s):										
Project Status:		New	1	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County		0.308							0.308	
State										
Federal										
Other									-	
Total Project Cost		0.308	-	-	-	-	-	-	0.308	

A Fund Civic Center Capital Projects

Stairwell Enclosure | Concourse | Flooring

Project Number: C2201

Debt Account:

Project Description: The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

Amendment(s): 2023-2027 - Incorporating Concourse and Flooring project.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	2.500							2.500	
State									
Federal									
Other									
Total Project Cost	2.500	-	-	-	-	-	-	2.500	

Network Bandwidth Upgrade

Project Number: C2301

Debt Account:

Project Description: The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

Amendment(s): 2024-2028 - Amended to push out project date.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	0.250							0.250	
State									
Federal									
Other									
Total Project Cost	0.250	-	-	-	-	-	-	0.250	

Upper Level Curtain Replacement

Project Number: C2501

Debt Account:

Project Description: The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Amendment(s):

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	1.500	-						1.500	
State									
Federal									
Other									
Total Project Cost	1.500	-	-	-	-	-	-	1.500	

A Fund Civic Center Capital Projects

Various Building Improvements and Renovations

Project Number: C2601

Debt Account: _____

Project Description:

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Amendment(s):

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other				1.000	2.000	2.000			5.000
									-
Total Project Cost		-	-	1.000	2.000	2.000	-	-	5.000

Architectural and Engineering

Project Number: C2602

Debt Account: _____

Project Description:

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Amendment(s):

Project Status: <u>1</u> New		<u>Existing</u>		<u>Amended</u>		<u>Continual</u>		<u>Completed</u>	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			0.600						0.600
									-
Total Project Cost		-	0.600	-	-	-	-	-	0.600

Civic Center Capital Plan Summary: All Projects

Project Status:	<u>2</u> New	<u>12</u> Existing	<u>0</u> Amended	<u>0</u> Continual	<u>0</u> Completed				
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		14.506	0.600	1.000	2.000	2.000	-	-	20.106
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Project Cost		14.506	0.600	1.000	2.000	2.000	-	-	20.106

A Fund General Services Capital Projects

Vehicle and Truck Replacement Project

Project Number: B1201

Debt Account: HH07

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan.

Project Description: This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2027.

Amendment(s):

Project Status:	New	Existing	Amended	1	Continual	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539
State								-
Federal								
Other								-
Total Project Cost	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539

County-wide Facilities Evaluation

Project Number: B1501

Debt Account: HKUV

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The

Project Description: proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

Amendment(s):

Project Status:	New	Existing	Amended	1	Continual	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.350		0.500	0.500	0.500	0.500	0.500	3.850
State								-
Federal								
Other								-
Total Project Cost	1.350	-	0.500	0.500	0.500	0.500	0.500	3.850

Youth Facility Renovation & Upgrade

Project Number: B1902

Debt Account: HHW0

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%.

Project Description: The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year period.

Amendment(s): 2023-20207 - Extended reimbursement time line.

2024-2028 - Included additional year of reimbursement.

2025-2029 - amend funding to show full project cost and expand scope.

Project Status:	New	Existing	Amended	Continual	1	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
							2040	
County	22.320							22.320
State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
Federal								
Other	(0.068)							(0.068)
Total Project Cost	20.900	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	2.530

A Fund General Services Capital Projects

Albany County Green Capital Projects

Project Number: B2201

Debt Account: HHG4

Project Description:

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements. This year's request positions the County to make additional investments in renewable energy generation and clean heating and cooling of County facilities.

Amendment(s): 2024-2028 - Project amended to add funding to outer years and expand scope.
2025-2030 - Amended to add a year and funding.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> Amended	<u> 1 </u>	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000	
State								-	
Federal								-	
Other								-	
Total Project Cost	11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000	

Various Building Upgrades & Improvements

Project Number: B2301

Debt Account:

Project Description:

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> Amended	<u> 1 </u>	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000	
State								-	
Federal								-	
Other								-	
Total Project Cost	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000	

County Facility Roof Renovations

Project Number: B2302

Debt Account:

Project Description:

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various County owned properties. We are proposing this plan to address the overall concern over the necessary maintenance.

Amendment(s): 2026-2030 -Amended to add another year to plan.

Project Status:	<u> </u> New	<u> </u> Existing	<u> 1 </u>	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County	1.500	0.500	-	0.500				2.500	
State								-	
Federal								-	
Other								-	
Total Project Cost	1.500	0.500	-	0.500	-	-	-	2.500	

A Fund General Services Capital Projects

Various Mechanical Upgrades & Improvements

Project Number: B2303

Debt Account: _____

Project Description:

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our existing properties. These improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 – 12 years.

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status: _____		New		Existing		Amended		1		Continual		Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total				
County State Federal Other		6.000	3.000	-	3.000	3.000	3.000	1.000	19.000				
									-				
									-				
Total Project Cost		6.000	3.000	-	3.000	3.000	3.000	1.000	19.000				

Property Acquisition

Project Number: B2601

Debt Account: _____

Project Description:

A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary.

Amendment(s):

Project Status: <u>1</u> New										Existing		Amended		Continual		Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total								
County State Federal Other			3.000						3.000								
									-								
									-								
									-								
Total Project Cost		-	3.000	-	-	-	-	-	3.000								

General Services Capital Plan Summary: All Projects

Project Status: 1 **New** 0 **Existing** 1 **Amended** 5 **Continual** 1 **Completed**

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	58.709	15.000	7.000	10.500	10.000	10.000	8.000	111.209
	State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
	Federal	-	-	-	-	-	-	-	
	Other	(0.068)	-	-	-	-	-	-	(0.068)
Total Project Cost		57.289	14.241	6.203	9.665	9.121	9.077	(6.245)	91.351

A Fund Information Services Capital Projects

Core Switch and Telephone replacement and Data Closet Upgrade									
Project Number:		I2301		Debt Account:					HHY9
Project Description:		The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites.							
		The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.							
Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.									
Project Status:		New	Existing	1	Amended	Continual	Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		2.145	1.350	0.825	0.700	1.000	0.500	0.500	7.020
									-
		(0.895)							(0.895)
									-
Total Project Cost		1.250	1.350	0.825	0.700	1.000	0.500	0.500	6.125

New Facilities

Project Number:	I2601	Debt Account:						
Project Description:	Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.							
Amendment(s):								
Project Status:	1	New	Existing	Amended	Continual	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.500	2.000	1.500	0.500	0.500	0.375	5.375
State								-
Federal								-
Other								-
Total Project Cost	-	0.500	2.000	1.500	0.500	0.500	0.375	5.375

Department of Information Services Capital Plan Summary: All Projects

Project Status:	1 New	0 Existing	1 Amended	0 Continual	0 Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	2.145	1.850	2.825	2.200	1.500	1.000	0.875	12.395
State	-	-	-	-	-	-	-	-
Federal	(0.895)	-	-	-	-	-	-	(0.895)
Other	-	-	-	-	-	-	-	-
Total Project Cost	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500

A Fund - Albany County Sheriff's Office Capital Projects

ACSO Network Upgrade

Project Number: S2601

Debt Account: _____

Project Description: This project is to implement a secure, agency specific, communications and productivity solution. Law Enforcement and Public Safety agencies are required to have a higher degree of security than most other network systems.

Amendment(s): _____

Project Status:	<u>1</u>	New	<u> </u>	Existing	<u> </u>	Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County				1.500						1.500
State										-
Federal										-
Other										-
Total Project Cost			-	1.500	-	-	-	-	-	1.500

Albany County Sheriff's Office Facilities Upgrade

Project Number: S2602

Debt Account: _____

Project Description: This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural , construction and property evaluation services.

Amendment(s): _____

Project Status:	<u>1</u>	New	<u> </u>	Existing	<u> </u>	Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County				0.489						0.489
State										-
Federal										-
Other										-
Total Project Cost			-	0.489	-	-	-	-	-	0.489

Sheriff's Office Capital Plan Summary: All Projects

Project Status:	<u>2</u>	New	<u>0</u>	Existing	<u>0</u>	Amended	<u>0</u>	Continual	<u>0</u>	Completed
Authorized Funding			Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			-	1.989	-	-	-	-	-	1.989
State			-	-	-	-	-	-	-	-
Federal			-	-	-	-	-	-	-	-
Other			-	-	-	-	-	-	-	-
Total Project Cost			-	1.989	-	-	-	-	-	1.989

D - DM Fund Public Works Capital Projects

CR 157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport Area FGEIS]

Project Number: D0101

Debt Account: HHYB

Project Description:

This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road (WSR) included in this project extends from New Karner Rd. to Sand Creek Rd. The project includes reconstruction and widening of approximately 0.75 miles of CR157 which could include the addition of a center or two additional lanes (depending on traffic study outcome), a new traffic signal at the intersection of New Karner Rd. and WSR, drainage improvements and new pavement. This last phase will complete the Albany-Shaker Rd/WSR Airport Improvement Project started in 2001.

Amendment(s): 2022-2026 - reflect an updated construction cost and completed SEQOR.
2023-2027 - Add another year and increase costs.
2024-2028 - Amended to reflect a new construction completion date.
2025-2029 - Increase cost and push out completion date.

Project Status: New Existing Amended Continual 1 Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other	County	10.072							10.072
	State								-
	Federal								-
	Other								-
Total Project Cost		10.072	-	-	-	-	-	-	10.072

Highway Pavement Recycling Projects

Project Number: D1102

Debt Account: HHT8

Project Description:

Rehabilitation of several lane miles of County Roadways by Cold in Place Recycling pavement, re-establishing binder course and repaving entire road with 2" of top course asphalt. This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

Amendment(s):

Project Status: New Existing Amended 1 Continual Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County NY State Federal Other	County	11.950	1.250	1.250	1.250	1.250	1.250	1.250	19.450
	NY State								-
	Federal								-
	Other								
Total Project Cost		11.950	1.250	1.250	1.250	1.250	1.250	1.250	19.450

New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number: D1103

Debt Account: HHT7

Project Description:

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. Added the inclusion of a potential roundabout or diverging left at the Washington Ave Extension Intersection and the costs are also included.

Amendment(s): 2023-2027 - Push out start date and increase costs.
2024-2028 - Increase costs and updated completion date.
2025-2029 - Push out completion date and increase costs.
2026-2030 - Amended to update construction completion date and costs.

Project Status: New Existing 1 Amended Continual Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County NY State Federal Other	County	7.340	8.000	2.000	-				17.340
	NY State								-
	Federal	(0.422)	(0.664)	(6.254)	(7.250)				(14.590)
	Other								-
Total Project Cost		6.918	7.336	(4.254)	(7.250)	-	-	-	2.750

D - DM Fund Public Works Capital Projects

Vehicle and Truck Replacement									
Project Number: <u> D1104 </u>		Debt Account: <u> HHYB </u>							
Project Description:		This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.							
Amendment(s):									
Project Status: <u> </u> New <u> </u> Existing <u> </u> Amended <u> </u> 1 <u> </u> Continual <u> </u> Completed									
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.348
NY State									-
Federal									-
Other									-
Total Project Cost		12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.348
Traffic Sign Compliance Project									
Project Number: <u> D1201 </u>		Debt Account: <u> HHSB </u>							
Project Description:		This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.							
Amendment(s):									
Project Status: <u> </u> New <u> </u> 1 <u> </u> Existing <u> </u> Amended <u> </u> Continual <u> </u> Completed									
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.375	-						1.375
NY State									-
Federal									-
Other									-
Total Project Cost		1.375	-	-	-	-	-	-	1.375
DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System									
Project Number: <u> D1501 </u>		Debt Account: <u> HHT7 </u>							
Project Description:		This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)							
Amendment(s): 2023-2027 - Added fuel remediation project to this project.									
Project Status: <u> </u> New <u> </u> 1 <u> </u> Existing <u> </u> Amended <u> </u> Continual <u> </u> Completed									
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.350							1.350
NY State									-
Federal									-
Other									-
Total Project Cost		1.350	-	-	-	-	-	-	1.350
Krumkill Rd. Truss over Normanskill Bridge									
Project Number: <u> D1806 </u>		Debt Account: <u> HHT8 </u>							
Project Description:		Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.							
Amendment(s): 2022-2026 - new construction year and update project costs. 2023-2027 - Increase costs. 2025-2029 - Push out completion date.									
Project Status: <u> </u> New <u> </u> Existing <u> </u> Amended <u> </u> Continual <u> </u> 1 <u> </u> Completed									
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.673							1.673
NY State									-
Federal									-
Other									-
Total Project Cost		1.673	-	-	-	-	-	-	1.673

D - DM Fund Public Works Capital Projects

HHRT Bridge over State RTE 85

Project Number: D1904

Debt Account: HHT8

Project Description: Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floor beam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum. Emergency repairs were performed in January of 2019 to address structural issues with two support columns.

Amendment(s): 2022-2026 - new construction completion date
2023-2027 - Push out construction completion date and increase costs.
2024-2028 - Amended to increase costs.
2025-2029 - Push out completion date and increase State funding.

Project Status: _____		_____ New	_____ Existing	_____ Amended	_____ Continual	_____ 1	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County NY State Federal Other		4.166							4.166
			(0.508)						(0.508)
									-
			(0.756)						(0.756)
Total Project Cost		4.166	(1.264)	-	-	-	-	-	2.902

CR405 over 8 Mile Creek Culvert Replacement

Project Number: D2004

Debt Account: HHYB

Project Description: This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

Amendment(s): 2022-2026 - New construction year and to update design and construction costs.
We applied for Bridge NY funding for this project. Funding for Bridge NY expected December 2021.
2023-2027 - Push out start date and increase costs.
2024-2028 - Push out start date and increase costs.
2025-2029 - Push out completion year and increase costs.

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.700							1.700
NY State									-
Federal									-
Other									-
Total Project Cost		1.700	-	-	-	-	-	-	1.700

CR 412 Culvert Replacement Project

Project Number: D2005

Debt Account: HHT7

Project Description: This project was previously programmed as two separate projects in the capital plan. They were combined in an effort to save on construction costs. Two Culvert replacement projects on CR412 in the Town of Westerlo were combined into one project. Site 1 is located Just South of the Berne/Westerlo Line and Site 2 is located 0.25miles North of Slade Hill Rd. The existing corrugated metal pipes and reinforced concrete pipe culverts will be replaced with precast concrete box culverts.

Amendment(s): 2022-2026 - new construction completion date.
2023-2027 - Push out end date and increase costs.
2025-2029 - Pushout completion date.

Project Status: _____		_____ New	_____ Existing	_____ Amended	_____ Continual	_____ 1	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.200							1.200
NY State									-
Federal									-
Other									-
Total Project Cost		1.200	-	-	-	-	-	-	1.200

D - DM Fund Public Works Capital Projects

Construction New Garage Buildings with Office Space for Various Subdivisions

Project Number: D2204

Debt Account: HHT8

Project Description:

The project description was amended to include design and construction of new garage buildings, fueling stations, truck washes, salt sheds, office space and outbuildings at VARIOUS subdivisions as well as update the project costs and completion date. This project will provide site plans, design, construction and furnishings for new highway garages, fueling stations, truck washes, salt sheds, office space and outbuildings at various subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system repairs are needed at both locations. The existing structures, are undersized and deteriorated

Amendment(s): 2023-2027 - Increase costs and combine with facilities project.
2024-2028 - Increase costs and expand scope to various substations.
2025-2029 - Expand scope of project and increase costs.
2026-2030 - Amended to expand scope of project.

Project Status: New Existing 1 Amended Continual Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	13.250		9.000	10.000				32.250
NY State	(0.380)							(0.380)
Federal								-
Other								-
Total Project Cost	12.870	-	9.000	10.000	-	-	-	31.870

Various Bridge Deck Replacements

Project Number: D2205

Debt Account: HHYB

Project Description:

This project will replace the deteriorated wooden bridge decks on three Ohio Truss structures in the Town of New Scotland. The bridges are as follows: BIN 3301340- Old Plank Rd. over Onesquethaw Creek, BIN 3301310 - Onesquethaw Creek Rd. over Onesquethaw Creek and BIN 3301300- Rowe Rd. over Onesquethaw Creek. Minor work will be done on approaches, railings bearings and substructures.

Amendment(s): 2023-2027 - Decreased design and CI costs, increased construction costs.
2024-2028 - Extend project timeline.
2025-2029 - Pushout completion date.

Project Status: New Existing Amended Continual 1 Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.450							1.450
NY State								-
Federal								-
Other								-
Total Project Cost	1.450	-	-	-	-	-	-	1.450

Albany County Culvert Replacements and Rehabilitation

Project Number: D2301

Debt Account: HHYB/HHTH

Project Description:

As part of maintenance operations, culverts on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various culverts in Albany County, as well as development of a county wide culvert inventory. Including, but not limited to, CR 111 over Unnamed Creek in Coeymans, CR 358 over Unknown Creek in the Town of Rensselaerville, CR 308 over Vlomankill in the Town of New Scotland, CR 411 over Silver Creek, in the Town of Westerlo, CR 53 over Coeymans Creek in the Town of Coeymans and CR 301 over a tributary to the Onesquethaw in the Town of New Scotland. This work also includes minor stream and approach work and installation of new guide rail where needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.
2025-2029 - Amended to expand scope of projects.
2026-2030 - Amended to reflect new reimbursement year.

Project Status: New Existing Amended 1 Continual Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	5.545	0.500	3.000	0.750				9.795
NY State								-
Federal			(1.250)					(1.250)
Other								-
Total Project Cost	5.545	0.500	1.750	0.750	-	-	-	8.545

D - DM Fund Public Works Capital Projects

Albany County Bridge Replacements and Rehabilitation

Project Number: D2302

Debt Account: HHYB/HHTH

Project Description:

As part of maintenance operations, bridges on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various bridges in Albany County, including, but not limited to, CR 352 (Fox Creek Rd.) over Fox Creek in the Town of Rensselaerville (BIN 3301500), CR 2 over Fox Creek in the Town of Berne (BIN 3300860), CR 53 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301020), CR 111 over Hannacroix Creek in the Town of Coeymans (BIN 3301090 & BIN 3301070), CR 106 over Hannacroix Creek in the Town of Coeymans (BIN 3301100), CR 406 over the Basic Creek in the Town of Westerlo (BIN 3301560), CR 201 over Black Creek in the Town of Guilderland (BIN 3301160), CR 357 over 10 Mile Creek in the Town of Rensselaerville (BIN 3301460), CR 102 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301040). This work also includes minor stream and approach work, installation of new guide rail and acquisition of ROW when needed.

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.

2025-2029 - Increase cost and update funding schedule.

2026-2030 - Amended to update funding, reimbursement schedule and projects.

Project Status: _____ New _____ Existing _____ 1 _____ Amended _____ Continual _____ Completed									
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		3.500	3.000	5.000	4.000	3.600			19.100
NY State			-	(2.473)	(2.375)	(2.375)			(7.223)
Federal									-
Other									-
Total Project Cost		3.500	3.000	2.527	1.625	1.225	-	-	11.877

Albany Shaker Road Corridor Enhancements

Project Number: D2303

Debt Account:

Project Description:

This project is part of the 2022-2027 TIP program. It would design the following: safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improvements at the intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and low cost changes at the Maxwell Rd. roundabout to reduce crashes. In addition, the project would design sidewalks along the corridor where practical and make ADA improvements.

Amendment(s): 2025-2029 - Push out completion date.

Project Status: _____	New	_____ 1	Existing	_____ Amended	_____ Continual	_____ Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.780	-						0.780
NY State		(0.624)	-						(0.624)
Federal									-
Other									-
Total Project Cost		0.156	-	-	-	-	-	-	0.156

Improvement and Acquisition of Albany County Recreational Facilities

Project Number: D2304

Debt Account: HHYA/HHYC

Project Description:

The purpose of the project is to improve and acquire recreational areas and facilities for the residents of Albany County, including, but not limited to the Albany County Rail Trail, Lawson Lake & Ann Lee Pond.

Amendment(s): 2024-2028 - Increase costs

2025-2029 - Increase project costs.

Project Status: _____	New	_____ 1	Existing	_____ Amended	_____ Continual	_____ Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	12.550	10.000						22.550
NY State								-
Federal								-
Other		(1.856)						(1.856)
Total Project Cost	12.550	8.144	-	-	-	-	-	20.694

D - DM Fund Public Works Capital Projects

Rail Trail Pedestrian Bridge Rehabilitation

Project Number: D2305

Debt Account: _____

Project Description: This project will design plans and investigate grant funding to rehabilitate various Albany County Rail Trail Bridges.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
2026-2030 - Amended to expand scope and increase costs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> 1 </u>	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.250	0.500	0.300				1.050
NY State								-
Federal								-
Other								-
Total Project Cost	-	0.250	0.500	0.300	-	-	-	1.050

Potter Hollow Creek (CR 354) Stream Bank Stabilization

Project Number: D2306

Debt Account: _____

Project Description: This project will design stream bank stabilization along a ¼ mile length of Potter Hollow Creek in order to prevent washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

Amendment(s): 2025-2029 - Pushout completion date and increase costs.

Project Status:	<u> </u> New	<u> 1 </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed			
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.250	0.250						0.500
NY State								-
Federal								-
Other								-
Total Project Cost	0.250	0.250	-	-	-	-	-	0.500

DPW Highway and Trail Improvement Projects

Project Number: D2401

Debt Account: HHYB

Project Description: This project will design and construct various highway and trail improvements. Improvements include but are not limited to repair of slope failures as well as intersection, pedestrian and bicycle safety improvements.

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
2026-2030 - amended to expand scope and costs.

Project Status:	<u> </u> New	<u> </u> Existing	<u> 1 </u>	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.500	0.900	0.500					1.900
NY State								-
Federal								-
Other								-
Total Project Cost	0.500	0.900	0.500	-	-	-	-	1.900

Albany Shaker Road Rehabilitation From CR155 to SR7

Project Number: D2501

Debt Account: _____

Project Description: This project includes rehabilitation of Albany Shaker Road between Watervliet Shaker Rad and SR7. Pavement rehabilitation, signal upgrades and drainage improvements are included in this project.

Amendment(s): 2026-2030 - amended to push out dates.

Project Status:	<u> </u> New	<u> </u> Existing	<u> 1 </u>	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			0.350	4.000				4.350
NY State								-
Federal								-
Other								-
Total Project Cost	-	-	0.350	4.000	-	-	-	4.350

D - DM Fund Public Works Capital Projects

Paving - Other than Roadways

Project Number: D2502

Debt Account: _____

Project Description: This project will pave County owned parking lots and other County owned areas in need of paving that are not roadways. The project also includes sidewalk and ADA improvements where necessary.

Amendment(s): 2026-2030 - amended push out dates and increase costs.

Project Status: _____ **New** _____ **Existing** _____ **Amended** 1 _____ **Continual** _____ **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.000		0.500					1.500
NY State								-
Federal								-
Other								-
Total Project Cost	1.000	-	0.500	-	-	-	-	1.500

Various Traffic Signal Upgrades

Project Number: D2503

Debt Account: _____

Project Description: This project will evaluate existing County owned traffic and pedestrian signals and design, purchase and install any necessary upgrades.

Amendment(s): _____

Project Status: _____ **New** 1 _____ **Existing** _____ **Amended** _____ **Continual** _____ **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.250						0.250
NY State								-
Federal								-
Other								-
Total Project Cost	-	0.250	-	-	-	-	-	0.250

Public Works Capital Plan Summary of All Projects

Project Status: 0 **New** 7 **Existing** 6 **Amended** 4 **Continual** 5 **Completed**

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	92.149	26.000	23.550	21.750	6.300	2.700	2.700	175.149
NY State	(1.004)	(0.508)	(2.473)	(2.375)	(2.375)	-	-	(8.735)
Federal	(0.422)	(0.664)	(7.504)	(7.250)	-	-	-	(15.840)
Other	-	(2.612)	-	-	-	-	-	(2.612)
Total Project Cost	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962

G Fund Water Purification Capital Projects

North and South Plant HVAC Upgrades										
Project Number: <u>G2301</u>		Debt Account: _____								
Project Description:		Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of their useful life.								
Amendment(s):		2024-2028 - Increase Costs.								
Project Status: _____		New	<u>1</u>	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County State Federal Other			1.000	0.500						1.500
										-
										-
										-
Total Project Cost		-	1.000	0.500	-	-	-	-	1.500	

North Plant Treatment Process Improvements										
Project Number: <u>G2401</u>		Debt Account: _____								
Project Description:		Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Cost has been amended to \$72,594,000 to account for EFC fees that were incorporated into the EFC Intended Use Plan (IUP).								
Amendment(s):		2025-2029 - cost of project amended to account for EFC fees.								
Project Status: _____		New	1	Existing	_____	Amended	_____	Continual	_____	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total	
County			10.000	25.000	35.000	2.444	-		72.444	
State									-	
Federal									-	
Other Approp.		0.150							0.150	
Total Project Cost		0.150	10.000	25.000	35.000	2.444	-	-	72.594	

South Plant Treatment Process Improvements									
Project Number: <u>G2402</u>		Debt Account: _____							
Project Description:		Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalize. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Project cost was amended to \$41,042,000 to incorporate administration fees from EFC that were included on the 2024 Intended Use Plan (IUP)							
Amendment(s): 2025-2029 - cost of project amended to account for administration fees from EFC.									
Project Status: _____		New	_____ Existing	_____ 1	Amended	_____ Continual	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			5.000	15.000	15.000	6.042			41.042
State									-
Federal									-
Other Approp.									-
Total Project Cost		-	5.000	15.000	15.000	6.042	-	-	41.042

G Fund Water Purification Capital Projects

Sludge Processing Improvements

Project Number: G2501

Debt Account: _____

Project Description:

Project to include the study, design and construction of improvements to the existing North and South Plant sludge processing systems. Project was amended to eliminate the South Plant Sludge processing consolidation based on comments received from DEC in 2024. Project will now include improvements to the North and South Plant incinerators, sludge mixing and dewatering systems. The North Plant incinerators will be outfitted with anew emissions system. Project will also include a new Septage and FOG receiving station at the North Plant project. Project is expected to receive EFC funding and a \$25M Bipartisan Infrastructure Grant and 0% hardship financing for up to \$25M.

Amendment(s): 2026-2030 - amended to change scope of project.

Project Status: _____		New	_____ Existing	_____ 1	Amended	_____ Continual	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			4.400	19.000	28.000	10.000			61.400
									-
									-
		0.100	2.500	1.000					3.600
Total Project Cost		0.100	6.900	20.000	28.000	10.000	-	-	65.000

Water Purification District Capital Plan Summary: All Projects

Project Status:		<u>0</u>	New	<u>2</u>	Existing	<u>2</u>	Amended	<u>0</u>	Continual	<u>0</u>	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total		
	County	-	20.400	59.500	78.000	18.486	-	-	176.386		
	State	-	-	-	-	-	-	-	-		
	Federal	-	-	-	-	-	-	-	-		
	Other	0.250	2.500	1.000	-	-	-	-	3.750		
Total Project Cost		0.250	22.900	60.500	78.000	18.486	-	-	180.136		

NH Fund Shaker Place Capital Projects

Albany County Nursing Common Areas Renovations

Project Number: N1501

Debt Account: HNN5

Project Description:

The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		0.385							0.385
									-
Total Project Cost		0.385	-	-	-	-	-	-	0.385

Albany County Nursing Room Furnishings

Project Number: N1502

Debt Account: HNN5

Project Description:

The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed _____		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		0.571							0.571
									-
Total Project Cost		0.571	-	-	-	-	-	-	0.571

Albany County Nursing Unit Living Areas Replacement

Project Number: N1503

Debt Account: HNN5

Project Description:

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

Amendment(s):

Project Status: _____		New	_____ 1 _____	Existing	_____ Amended _____	_____ Continual _____	_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		1.500							1.500
									-
Total Project Cost		1.500	-	-	-	-	-	-	1.500

NH Fund Shaker Place Capital Projects

Albany County Nursing Home New Construction Project

Project Number: N1701

Debt Account: HNN8

Project Description:

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

Amendments:

Project Status: _____ New		_____ 1 Existing	_____ Amended		_____ Continual		_____ Completed		
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		62.000							62.000
									-
Total Project Cost		62.000	-	-	-	-	-	-	62.000

Albany County Nursing Home Vehicle Replacement

Project Number: N1901

Debt Account: HNN0

Project Description:

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service many years without replacement and are at end of life. This would include, but not be limited to, stretcher capable vans for transporting our residents to off-site appointments.

Amendment(s): 2025-2029 - Amended to extend time line and increase costs.

Project Status: _____ New		_____ 1 _____ Existing	_____ Amended	_____ Continual	_____ Completed				
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		0.350	0.250	-	-	0.250	-	-	0.850
									-
Total Project Cost		0.350	0.250	-	-	0.250	-	-	0.850

NH Fund Shaker Place Capital Projects

Shaker Place Garage and Parking Lot Extension

Project Number: N2201

Debt Account: HNNB

Project Description: To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

Amendment(s): 2023-2027 - Increase costs.

2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

Project Status:	<u> </u> New	<u> </u> 1	<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	9.295	2.000						11.295
State								
Federal								
Other								-
Total Project Cost	9.295	2.000	-	-	-	-	-	11.295

Day Care Center

Project Number: N2202

Debt Account: HNNA

Project Description: Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of existing rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Amendment(s): 2023-2027 - Update funding needs.

Project Status:	<u> </u> New	<u> </u> 1	<u> </u> Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	4.557	-	-	-	-	-	-	4.557
State								
Federal								
Other								-
Total Project Cost	4.557	-	-	-	-	-	-	4.557

Food Service and Distribution Equipment

Project Number: N2501

Debt Account: HNND

Project Description: Shaker Place provides meal service to the residents with a tray line consisting of transportation and storage equipment. This product line has come to the end of it's useful life and will need to be replaced. In addition to storage and transportation equipment and service equipment including small-wares that are used for distribution, conversion of space in the employee dining area to a multi-use cafe with equipment to prepare, store and sell food to the staff at the facility.

Amendment(s): 2026-2030 - amended to add additional costs to project.

Project Status:	<u> </u> New	<u> </u> Existing	<u> </u> 1	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.000	0.300	-	-	-	-	1.300
State								
Federal								
Other								-
Total Project Cost	-	1.000	0.300	-	-	-	-	1.300

NH Fund Shaker Place Capital Projects

Information Technology Infrastructure and Computer System Upgrades

Project Number: N2601

Debt Account: _____

Project Description: This project is to modify the current systems at Shaker Place Rehabilitation and Nursing Center to allow for stand alone Internet service with firewall installation, switches and required back-end infrastructure. This will also allow for the upgrading of in-house desktop and laptop assets through the duration of the project as many of these items will reach end of life.

Amendment(s): _____

Project Status: <u>1</u> New		Existing		Amended		Continual		Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other			0.495	0.150	-	0.175	-	-	0.820
									-
Total Project Cost		-	0.495	0.150	-	0.175	-	-	0.820

High-Rise Infrastructure and Floor Remodeling

Project Number: N2602

Debt Account: _____

Project Description: This project is to refit the High-Rise floors of 2HR, 3HR and 4HR. These floors were decommissioned as resident units and this project would be used to return them to a usable form. The HVAC, plumbing and electrical are original to the facility build in the 1970's and will be replaced to fit the new use. The 2HR floor will be used by Shaker Place and appropriate capital reimbursement will be sought.

Amendment(s): _____

Project Status: <u>1</u> New		Existing		Amended		Continual		Completed	
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other				5.000	5.000	5.000	-	-	15.000
									-
Total Project Cost		-	-	5.000	5.000	5.000	-	-	15.000

Albany County Nursing Home Capital Plan Summary: All Projects

Project Status: 2 New 7 Existing 1 Amended 0 Continual 0 Completed

Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal Other		78.658	3.745	5.450	5.000	5.425	-	-	98.278
		-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-
Total Project Cost		78.658	3.745	5.450	5.000	5.425	-	-	98.278