

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Thursday, May 1, 2025

5:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Public Safety Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES
2. PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "T" FOR 2024: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES
3. LOCAL LAW NO. "T" FOR 2024: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

CURRENT BUSINESS:

4. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING REIMBURSEMENT FOR RAISE THE AGE IMPLEMENTATION

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Thursday, March 27, 2025

5:30 PM

**Harold L. Joyce Albany County Office Building
Room 730**

Public Safety Committee

PREVIOUS BUSINESS:

Present: Frank J. Commisso, Gary W. Domalewicz, Beroro T. Efekoro, Gilbert F. Ethier, Timothy Lane and Susan Pedo
Excused: Robert J. Beston, Zach Collins and Patrice Lockart

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

2. PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "T" FOR 2024: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

This proposal was tabled at the request of the Sponsor.

3. LOCAL LAW NO. "T" FOR 2024: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

This Local Law was tabled at the request of the Sponsor.

CURRENT BUSINESS:**4. AUTHORIZING AN AGREEMENT WITH THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE REGARDING REIMBURSEMENT FOR THE INCARCERATION OF CRIMINAL ALIENS AND AMENDING THE 2025 SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. APPROVING THE 2025 ALBANY COUNTY STOP-DWI PLAN AND AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMENDING THE 2025 SHERIFF'S OFFICE BUDGET: SPECIAL PROJECT COORDINATOR

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**7. AMENDING RESOLUTION NO. 35 FOR 2025 REGARDING
EMERGENCY MEDICAL TECHNICIAN DEFIBRILLATION SERVICES**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**8. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO AND
AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF
HOMELAND SECURITY AND EMERGENCY SERVICES, OFFICE OF
INTEROPERABLE AND EMERGENCY COMMUNICATIONS
REGARDING THE 2024 PUBLIC SAFETY ANSWERING POINTS
OPERATIONS GRANT PROGRAM AND AMENDING THE 2025
SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**9. AMENDING RESOLUTION NO. 573 FOR 2023, AS AMENDED,
REGARDING THE 2023 PUBLIC SAFETY ANSWERING POINTS
OPERATIONS GRANT PROGRAM**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**10. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO AND
AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF
HOMELAND SECURITY AND EMERGENCY SERVICES REGARDING
THE 2024 STATEWIDE INTEROPERABILITY COMMUNICATIONS
GRANT AND AMENDING THE 2025 SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**11. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO AND
AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL
HEALTH'S SUICIDE PREVENTION CENTER AND THE RESEARCH
FOUNDATION FOR MENTAL HYGIENE REGARDING THE 2025-2026
CARES UP SUSTAINABILITY GRANT AND AMENDING THE 2025
SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 12. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO AND AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH'S SUICIDE PREVENTION CENTER AND THE RESEARCH FOUNDATION FOR MENTAL HYGIENE REGARDING THE 2025-2026 CARES UP GRANT AND AMENDING THE 2025 SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 13. AMENDING THE 2025 SHERIFF'S OFFICE BUDGET: GUN INVOLVED VIOLENCE ELIMINATION XI INITIATIVE**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 14. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING THE 2025 VIOLENCE INTERVENTION PROGRAM AND AMENDING THE 2025 SHERIFF'S OFFICE BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 15. AUTHORIZING AN AGREEMENT WITH NORTHERN RIVERS FAMILY OF SERVICES REGARDING RAISE THE AGE ENHANCED CASE MANAGEMENT AND COMMUNITY SUPPORT**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 16. AUTHORIZING AN AGREEMENT WITH THE TOWN OF BETHLEHEM REGARDING THE USE OF TRAINING FACILITIES FOR ANNUAL FIREARMS CERTIFICATION**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

LOCAL LAW NO. “T” FOR 2024

A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

Introduced: 12/2/24

By Fein, Laurilliard, A. Joyce and Miller:

A local law amending Chapter 288 of the Albany County Code, entitled **Vehicles**, to create Article IV of such Chapter, entitled **Minimum Passing Distance Requirements for Motor Vehicles**, to establish a minimum passing distance for motor vehicles passing bicycles.

BE IT ENACTED by the Albany County Legislature as follows:

Section 1. Article Creation.

Chapter 288, Article IV, **Minimum Passing Distance Requirements for Motor Vehicles**, is hereby created.

Section 2. §288-26, Title.

This local law shall be known as the “Albany County Safe Passing Law.”

Section 3. § 288-27, Legislative Intent.

The Albany County Legislature recognizes that bicyclists, pedestrians, and other vulnerable road users often need to share roadways with motor vehicles out of necessity.

The Legislature also acknowledges that in these situations, vulnerable road users are susceptible to the actions of motor vehicle operators who can pose a threat to their health and safety if passing too closely.

Therefore, this Legislature finds it necessary to establish a minimum passing distance for motor vehicles approaching or passing vulnerable road users.

Section 4. § 288-28, Vulnerable Road User.

“Vulnerable road user” means any pedestrian; person operating a wheelchair or other personal mobility device regardless of motorization; person operating a bicycle or other non-motorized mode of transportation such as roller skates, rollerblades, roller skis, skateboard, longboard, or unicycle; operator of roadway construction, repair, or

maintenance equipment; utility worker; construction worker; roadside assistance worker; operator of agricultural equipment; person riding, driving, or herding an animal; law enforcement officer; firefighter; emergency medical technician; or first responder.

Section 5. § 288-29, Minimum Distance Requirements for Motor Vehicles.

The operator of a motor vehicle that is approaching or passing vulnerable road user shall do so at a distance of at least three feet until safely clear thereof. The three-foot distance requirement shall not apply on roads with clearly-marked bicycle lanes as defined by New York Vehicle and Traffic Law § 102-a.

Section 5. § 288-30, Penalties.

1. Any person committing the above-referenced offense shall be guilty of a violation and subject to a fine not to exceed \$225 for a first offense, \$325 for a second offense and \$425 for any third or subsequent offense(s).
2. This section does not preclude a person from being charged with, convicted of, or punished for any other violation of law.

Section 6. § 288-31, Applicability.

This law shall apply to all actions occurring on or after the effective date.

Section 8. § 288-32, Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 9. § 288-33, SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 10. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

RESOLUTION NO. 823

PUBLIC HEARING ON PROPOSED LOCAL LAW NO. “T” FOR 2024: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

Introduced: 12/2/24

By Fein, Laurilliard, A. Joyce and Miller:

RESOLVED, By the County Legislature of the County of Albany that a public hearing on proposed Local Law No. “T” for 2024, “A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES” be held by the Albany County Legislature at 7:15 p.m. on Tuesday, February 25, 2025, with participation information to be made available on the Albany County website, and the Clerk of the County Legislature is directed to cause notice of such hearing to be published containing the necessary information in accordance with the applicable provisions of law.

LOCAL LAW NO. “T” FOR 2024

A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 288 OF THE ALBANY COUNTY CODE, ESTABLISHING A MINIMUM PASSING DISTANCE FOR MOTOR VEHICLES

Introduced: 12/2/24

By Fein, Laurilliard, A. Joyce and Miller:

A local law amending Chapter 288 of the Albany County Code, entitled **Vehicles**, to create Article IV of such Chapter, entitled **Minimum Passing Distance Requirements for Motor Vehicles**, to establish a minimum passing distance for motor vehicles.

BE IT ENACTED by the Albany County Legislature as follows:

Section 1. Article Creation.

Chapter 288, Article IV, **Minimum Passing Distance Requirements for Motor Vehicles**, is hereby created.

Section 2. §288-26, Title.

This local law shall be known as the “Albany County Safe Passing Law.”

Section 3. § 288-27, Legislative Intent.

The Albany County Legislature recognizes that bicyclists, pedestrians, and other vulnerable road users often need to share roadways with motor vehicles out of necessity.

The Legislature also acknowledges that in these situations, vulnerable road users are susceptible to the actions of motor vehicle operators who can pose a threat to their health and safety if passing too closely.

Therefore, this Legislature finds it necessary to establish a minimum passing distance for motor vehicles approaching or passing vulnerable road users.

Section 4. § 288-28, Vulnerable Road User.

“Vulnerable road user” means any pedestrian; person operating a wheelchair or other personal mobility device regardless of motorization; person operating a bicycle or other non-motorized mode of transportation such as roller skates, rollerblades, roller skis, skateboard, longboard, or unicycle; operator of roadway construction, repair, or maintenance equipment; utility worker; construction worker; roadside assistance

worker; operator of agricultural equipment; person riding, driving, or herding an animal; law enforcement officer; firefighter; emergency medical technician; or first responder.

Section 5. § 288-29, Minimum Distance Requirements for Motor Vehicles.

The operator of a motor vehicle that is approaching or passing a vulnerable road user shall do so at a distance of at least three feet until safely clear thereof. The three-foot distance requirement shall not apply on roads with clearly-marked bicycle lanes as defined by New York Vehicle and Traffic Law § 102-a.

Section 5. § 288-30, Penalties.

1. Any person committing the above-referenced offense shall be guilty of a violation and subject to a fine not to exceed \$225 for a first offense, \$325 for a second offense and \$425 for any third or subsequent offense(s).
2. This section does not preclude a person from being charged with, convicted of, or punished for any other violation of law.

Section 6. § 288-31, Applicability.

This local law shall apply to all actions occurring on or after the effective date.

Section 8. § 288-32, Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 9. SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 10. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Referred to Law and Public Safety Committees – 12/02/24

DANIEL P. MCCOY
County Executive



**COUNTY OF ALBANY
PROBATION DEPARTMENT
60 SOUTH PEARL STREET
ALBANY, NEW YORK 12207**
PHONE: (518) 487-5200
FAX: (518) 487-5204
www.albanycounty.com

WILLIAM CONNORS
Director

Lori Haggerty
Deputy Director

Michael OConnor
Principal Probation Officer

March 18, 2025

Honorable Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Room 710
Albany, NY 12207

Re: Raise the Age Grant Approval

Dear Chairwoman Cunningham:

Enclosed is a request for Legislative Action for permission to accept funding to the Probation Department for services for Raise the Age Youth. NYS enacted legislation raising the age of Juvenile Delinquency to 16 and 17-year-old children. Raise the age legislation was first enacted on October 1, 2018 for 16-year old and October 1, 2019 for 17-year-old. It also created a new class of offender called "adolescent offender". This was any 16 or 17 year being charged with a felony. The Probation Department is mandated to provide supervision and services to these youth. This grant was anticipated in the current budget. Albany County Probation is scheduled to receive \$1,853,142 for staffing, and programming for RTA youth. The grant renewal period is from 4.1.2024 – 3.31.2025 in Albany County.

It is respectfully requested this be considered. If you have any questions or need additional information, please do not hesitate to contact me directly at (518) 487-5194.

Sincerely,

William Connors
Probation Director

WC/km
Enc.

cc: Honorable Dennis Feeney, Majority Leader
Honorable Frank Mauriello, Minority Leader
Rebekah Kennedy, Esq., Majority Counsel
James Curran, Esq., Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6472, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Raise The Age Plan Approval 4.1.2024-3.31.2025

Date: March 18,2025
Department: Probation Department
Attending Meeting: William Connors
Submitted By: William Connors
Title: Probation Director
Phone: 518-487-5194

Purpose of Request: Contract Authorization

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

New York State Division of Criminal Justice, 80 South Swan Street, Albany, NY 12210

Term: (Start/end date or duration) 12 Months
Amount/Raise Schedule/Fee: 1,853,142

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☒ No ☐
Spreadsheet attached: Yes ☐ No ☒

Source of Funding - (Percentages)

Federal:	0	County:	0
State:	100	Local:	0

County Budget Accounts:

Revenue Account and Line:	A314003322
Revenue Amount:	1,853,142
Appropriation Account and Line:	Various RTA Lines
Appropriation Amount:	1,853.142

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: New York State Executive Law

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes ☐ No ☒

of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 24-409

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

New York State Legislation raised the age of Juvenile Delinquency to 16 and 17-year-old children. Raise the age legislation was first enacted on October 1, 2018 for 16-year-old and October 1, 2019 for 17-year-old. It also created a new class of Offender called Adolescent Offender. This was any 16 or 17-year-old being charged with a felony. Adolescent Offenders charged with all but the most serious felonies will automatically have their case removed to Family Court after 30 days unless there is a written objection by the District Attorney. Voluntary probation services tailored for youth will be available for Adolescent and Juvenile Offenders. Youth in Adolescent Court will no longer be sentenced or detained in a facility with adults. The Probation Department is mandated to provide programs and supervision to raise The Age Youth.



**Division of
the Budget**

KATHY HOCHUL

Governor

BLAKE G. WASHINGTON

Director of the Budget

MATTHEW HOWARD

Deputy Director

MARK MASSARONI

Deputy Director

March 05, 2025

Honorable Daniel McCoy
County Executive
County of Albany
112 State St.
Albany, NY 12207

Dear Mr. McCoy:

We have received your calendar year 2025 tax cap compliance certification for Albany County as authorized by State Finance Law § 54-m and Chapter 53 of the Laws of 2024. With submission of your 2025 tax cap compliance certification, Albany County is eligible for state reimbursement of eligible expenses consistent with your county's approved RTA plan for SFY 2025 (see enclosed February 5, 2025 letter and approved plan for reference) for costs incurred in calendar year 2024 and 2025.

Please submit any questions to LocalRTAGuide@ocfs.ny.gov

Thank you again for your commitment to ensuring the successful implementation of Raise the Age. We look forward to continuing to work with you on this important initiative.

Sincerely,

A handwritten signature in black ink, appearing to read "Morris Peters", with a long horizontal flourish extending to the right.

Morris Peters

Assistant Chief Budget Examiner



**Division of
the Budget**

KATHY HOCHUL

Governor

BLAKE G. WASHINGTON

Director of the Budget

MATTHEW HOWARD

Deputy Director

MARK MASSARONI

Deputy Director

February 05, 2025

Honorable Daniel McCoy
County Executive
County of Albany
112 State St.
Albany, NY 12207

Dear Mr. McCoy:

Thank you for submitting a SFY 2025 Raise the Age (RTA) county plan. Your RTA county plan submission was reviewed by the State Office of Children and Family Services and the State Division of Criminal Justice Services to ensure that investments necessary to successfully implement RTA are made. As required to permit State reimbursement of incremental eligible costs, the State Division of Budget hereby approves the attached RTA county plan for Albany County for SFY 2025. Please note, the approved plan may differ from your submission.

The State is also in receipt of the tax cap compliance/fiscal hardship certification for calendar year 2024. As authorized by State Finance Law section 54-m and Chapter 53 of the Laws of 2024, Albany County is eligible for state reimbursement of incremental RTA costs included in the attached plan incurred in calendar year 2024.

Please submit any questions to LocalRTAGuide@ocfs.ny.gov

Thank you again for your commitment to ensuring the successful implementation of Raise the Age. We look forward to continuing to work with you on this important initiative.

Sincerely,

Morris Peters

Assistant Chief Budget Examiner

ALBANY

Approved Items - Albany

Cluster	Instrument Tabs	2024-25 (CY 2025 for Detention)			Total		
		\$ Requested	\$ Recommended	Difference	\$ Requested	\$ Recommended	Difference
Public Safety	Probation Staffing	\$1,262,481	\$1,262,481	\$0	\$1,262,481	\$1,262,481	\$0
	Probation Services	\$590,665	\$590,665	\$0	\$590,665	\$590,665	\$0
	All Other - Public Safety	\$23,730	\$23,730	\$0	\$23,730	\$23,730	\$0
	Total Public Safety	\$1,876,876	\$1,876,876	\$0	\$1,876,876	\$1,876,876	\$0
Human Services	LDSS	\$1,897,061	\$1,897,061	\$0	\$1,897,061	\$1,897,061	\$0
	Detention	\$8,937,001	\$8,937,001	\$0	\$8,937,001	\$8,937,001	\$0
	All Other - Human Services	\$1,726,707	\$1,726,707	\$0	\$1,726,707	\$1,726,707	\$0
	Total Human Services	\$12,560,769	\$12,560,769	\$0	\$12,560,769	\$12,560,769	\$0
	Total	\$14,437,645	\$14,437,645	\$0	\$14,437,645	\$14,437,645	\$0

Usage Data can be found in your county's RTA folder on SharePoint. It will be two separate PDF documents- one for Detention and one for Placement data. Additional data the county may find useful (such as average length of stay) can be found at the following link: <https://ocfs.ny.gov/reports/detention/>

Albany County Probation Department 2024-25

DCJS approved		Prepopulated amount		Requested dollar amount
#	Personnel	Total Cost		
1	Probation Officers 3 POTs hired in March 2020 promoted to PO March 2021 Advance to Step 3 PO March 2024 (salary 9 months 2024 at \$58,350=\$43,763 plus increase for 2025 3 months at \$61,053 = \$15,263) = total salary for each PO SFY - \$59,026. 1 POT hired June 2021 promoted to PO 2022 Advance to step 2 2024 (9 months salary at \$57,424 = \$43,068 for 2024 plus 3 months salary plus increase for 2025 = \$60,101 = \$15,025) total salary for 1 PO = \$58,093. Costs approximate.	\$224,703.00		\$235,171
2	Probation Supervisors 2 FTE Probation Supervisors (increase salary for 2024 9 months at = \$84,235 = \$63,176 plus increase for 2025 3 months at \$86,762 = \$21,690) Total salary requested for state fiscal year is \$84,866 for each Supervisor position. Costs approximate	\$164,790.00		\$169,732
3	Probation Assistants 1 FTE hired August 2021 (increase salary for 2024 9 months at \$42,549 = \$31,912 plus increase for 2025 3 months at \$44,783 = \$11,196) Total salary for SFY \$43,108 Costs approximate	\$40,950.00		\$43,068
4	Sr. Probation Officer 1 FTE- 1 Senior PO (salary 9 months increase for 2024 at \$76,633 = \$57,474 plus increase for 2025 3 months at \$78,932 = \$19,733) Total salary for SFY \$77,207 .3 FTE Sr. Probation Officer = \$23,163. Costs approximate	\$97,447.00		\$100,370
5	Probation Officer Trainee 2 POTs hired December 2021 (9 months PO salary for 2024 \$57,424 = \$43,068 plus increase for 2025 3 months PO salary at \$60,101 = \$15,025 total for each PO for SFY = \$58,093. 1 POT position to be filled October 2023 (9 months POT salary for 2024 at \$55,572 = \$41,679 plus 3 months PO salary with increase for 2025 at \$58,190 = \$14,547) total for SFY = \$56,226. Costs approximate	\$135,180.00		\$172,412
6	Overtime Overtime - \$18,000 Decision Points- \$21,200 BITS-\$4,500 County will also include court processing in the OT	\$43,700.00		\$43,700
Total		\$706,770		\$764,493.00
Fringe Benefits		Total Cost		
1	Probation Officers Fringe for Probation Officers (Approx.\$40,728 for full year) Applied fringe rate of approx 69% to new salary. Costs approximate	\$119,093.00		\$162,912
2	Probation Supervisors Fringe for Probation Supervisors (Approx \$58,558 for full year). Applied fringe rate of approx 69% to new salary. Costs approximate	\$86,542.00		\$117,115
3	Probation Assistants	\$21,704.00		\$29,745

In order to complete your Raise the Age (RTA) 2024-25 budget, please review this prepopulated budget developed from the annualized 2023-24 portion of your existing contract. If you feel this budget meets your needs, a simple affirmation on this excel document will suffice. Next to the "affirmed" cell type Yes or No. This is not your contract approval, simply a way for DCJS to determine if we may move forward with the review/approval process. Once the budget is presented to the Division of Budget (DOB) and approved, a DCJS representative will contact you to finalize the RTA contract.

	Fringe for Probation Assistant (Approx \$29,745 for full year) Applied fringe rate of approx 69% to new salary. Costs approximate				
4	Probation Officer Trainee		\$71,645.00		\$118,961
	Fringe for Probation Officer Trainees promoted to PO (\$40,084 for full year). Fringe for PO hired October 2023 \$38,793 Applied fringe rate of 69% to new salary. Costs approximate				
5	Sr. Probation Officer		\$51,647.00		\$69,255
	Fringe for 1.3 Sr. Probation Officer (Approx \$53,273 for full year). Applied fringe rate of approx 69% to new salary. Costs approximate				
#	Total		\$350,631		\$497,988.00
	Equipment	Total Cost			
1	Equipment and Onboarding		\$0.00	\$0	\$0
#	Total	Total Cost			
	Travel and Subsistence				
1	Travel		\$3,300		\$3,300
	Funds to be used for traveling related to RTA, including but not limited to meetings, trainings, treatment reviews, program intakes and reporting stations.				
#	Total	Total Cost	\$3,300		\$3,300.00
	All Other Expenses				
1	Alternative to Detention Services		\$181,775		\$181,775.00
	Respite- \$163,000 - approximately \$250 per day with a maximum stay of 21 days to accommodate up to 15 additional youth (25 total youth) yearly for the total program cost. \$18,775 to be utilized for the cost of equipment and monitoring for Electronic Monitoring				
2	Program Services: Cognitive Behavioral Interventions		\$2,590		\$2,590
	Funds will be used for materials related to BITS. To include decision points and associated training as appropriate.				
3	Program Services: Other		\$400,000		\$400,000
	Funds will be used to provide services including but not limited to mentoring, transportation, skill building, parental support/education, and housing assistance for up to 70 families a year, cost per youth is approx. \$5,714. Albany county has contracted with Parsons Child and Family Center to provide this service know as the PATH program.				
4	Ancillary: Transportation of Youth		\$3,000		\$3,000
	Funds to be used to purchase bus passes or provide alternate means of transportation for youth and families				
	Total		\$587,365		\$587,365.00
Version 1.1	Total Cost	Grant Funds	\$1,648,066		\$1,853,146.00

If you feel that additional funds are needed in any category to be adequately reimbursed for incremental costs due to RTA, you may make the request with a brief explanation of need and a justification for the increase in funds. In addition, for any reduction to a category please provide a brief explanation. Your funding increase or decrease request/explanation should be made by creating a Word document and attaching it to your sharepoint folder. Any requested funding changes must be reflected on this spreadsheet tab by utilizing the "requested dollar amount" column. All changes, either an increase or decrease, must be highlighted in yellow. If there are no changes to a budget category then no action is needed for that row. DCJS will review your requests. Also, please take this opportunity to review your county's actual expenses to see if any budget category may be reduced.

RAISE THE AGE IMPLEMENTATION PLANNING INSTRUMENT						
Local District Social Services Departments						
NOTE: All requests for additional reimbursement must be accompanied by a corresponding narrative in the "Justification/Reasonableness" section at the bottom of this page. All requests for reimbursement must include detailed information on current workload and demonstrate the clear need for additional staff resources and other expenses commensurate with RTA data projections for the district.						
SFY 2024-25 (April 1, 2024 - March 31, 2025)						
Local District Social Services	FTE in Relation to RTA	Average Salary	Fringe Benefits	Percent of Year Worked	Enter 2024-25 Fringe Rate	69.00%
					Total Personal Service Costs for the Year	Total Other Than Personal Service Costs for the Year
List Staffing Needs By Title:						
Caseworker	2.00	\$57,110	\$39,406	100%	\$193,032	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
List Other Than Personal Service Costs:						
CW Eligible Prevention Services- Functional Family Therapy FTE						\$80,023
CW Eligible Prevention Services- Clinical						\$189,800
Travel						\$2,736
Foster Care						\$1,006,902
Aftercare Services						\$104,000
RTA Restorative Case Management (Cayuga Centers)						\$185,861
RTA Focus on the Future (Together for Youth)						\$134,707
Grand Total:	2.00	\$57,110	\$39,406		\$193,032	\$1,704,029

Justification/Reasonableness			
Area of request (examples: staffing; contracted services; fleet vehicles; office space; equipment; etc..)	Current workload/capacity	Projected RTA increase	Narrative
List Staffing Needs By Title:			
Caseworker	1 caseworker:15 youth	2 caseworkers:30 youth	At full implementation, anticipated RTA VA placements for Albany County projected to be 45-60 cases.

	0				
	0				
List Other Than Personal Service Costs:					
CW Eligible Prevention Services- Functional Family Therapy FFT		Current FFT contract to serve 12 families	6 slots for RTA youth		The Functional Family Therapy (FFT) program is an evidence-based practice for youth displaying a range of problematic behaviors including "at-risk" behaviors such as excessive school absences, "acting out," and incorrigibility, to more serious behaviors such as conduct disorder, violent acting-out, and substance abuse. FFT is a three-stage process that is completed within an average of 8-12 family therapy sessions over a six-month period. This is a current contract with a renewal in 2025, for an additional 3 years to include RTA youth. Cost/unit is about \$36.54 per day per family. It is estimated that 12 youth total (6 at any given time) will be served by the program for a total program cost of \$80,023. At the time that a youth is diverted to Probation, if appropriate, they would be referred to the FFT program.
CW Eligible Prevention Services- Clinical		Current clinical contract to serve 60 families	8 clinical slots for RTA youth and families		Clinical Prevention Services include assessment, diagnostic testing, case and specialized therapies provided by a person who has received a Master of Social Work degree, Master of Mental Health Counseling degree or is a licensed Psychologist. Assessment and clinical services include family and individual interviews, contact with collateral agencies, schools, extended family and natural supports and diligent communication with Albany County staff. The therapist meets with the family/family members a minimum of once per week, for a minimum of 1 hour, and are available to the family during any crisis situation. Clinical services occur in the family residence at least twice per month. Services are provided at intervals of 6 months and can be extended for an additional six months if needed. Costs of programs services at per diem rate of about \$65.00 for up to eight (8) families at a time for 365 days is about \$189,800. It is anticipated that up to 15 youth/families will be serviced by the program. At the time a youth is diverted to probation and/or at the time that a youth is placed, a referral would be made for this program.

Travel	Current average monthly mileage for ASU caseworker: 200 miles	Projected to be similar mileage as utilizing same facilities	Caseworker Community visits in Albany County mileage rate- \$0.57 cents. Estimated mileage of 200 miles/month x \$0.57 cents is \$112. County utilizes IRS mileage rate for mileage reimbursement costs. Mileage was estimated based on historical averages for caseworkers. Cayuga Center's Restorative Case Management (RCM) Program is a home and community based program designed specifically to provide juvenile justice involved youth intensive case management, restorative justice efforts, and motivational interviewing as an evidence based tool to implement long-term behavioral change in youth. RCM will address the specific needs of youth and families through an integrated and coordinated system of care approach. Within RCM, Restorative Circles will be utilized as a safe and open forum to bring together the youth, those directly impacted by their actions, and the wider community. Primary goals will include the identification of the key factors that led to the youth's actions, agreements on the next steps, and evaluation of the results. Case Managers will work one-on-one with youth and their families to address a wide array of potential risks, while simultaneously building on their skill sets as well as new and existing supports. RCM will be provided via an individualized, home and community-based model where services are delivered in the natural environment including the home, the school, and in the community. The Case Manager will be equipped to serve a maximum caseload of 15 RCM cases at any given time. Total yearly cost for 12 months of this program will be \$185,861.
Cayuga Center Restorative Case Management	0	15 youth family total at any given time	Together for Youth's Focus on the Future program is an early intervention and an alternative to placement and skill building program designed to assist youth and families achieve permanency, address clinical needs, improve academic achievement, and develop life/vocational/career readiness skills. Focus on the future targets youth involved in the Juvenile Justice System and their families. The program is trauma-informed and family focused; it provides services to help youth who are at risk of placement, gang involvement, dropping out of school, or teen parents achieve academic success and develop workforce readiness skills. Services include intake/assessment, clinical crisis intervention, community linkages, and instruction in education and workforce readiness. A family specialist with have a caseload of 6 at any given time with a capacity of 10- 12 youth in a program year. Total yearly cost for 12 months of this program will be \$134,707.
Together for Youth's Focus on the Future	0	10-12 total youth/family (6 on a caseload at any given time)	

Foster Care	Number of Youth	37	Average Care Days	27	Average Daily Rate	1007.91	Total Foster Care	\$ 1,006,902.09
Aftercare Services	Number of Youth	40	Average Care Days	50	Approved Daily Rate	52	Total Aftercare	\$ 104,000.00

RAISE THE AGE IMPLEMENTATION PLANNING INSTRUMENT				
Detention (Specialized Secure, Secure, & Non-Secure)				
NOTE: All requests for additional reimbursement must be accompanied by a corresponding narrative in the "Justification/Reasonableness" section at the bottom of this page. All requests for reimbursement must include detailed information on current workload and demonstrate the clear need for additional staff resources and other expenses commensurate with RTA data projections for the district.				
Calendar Year 2025 (January 01, 2025 - December 31, 2025)				
Detention (Specialized Secure, Secure, & Non-Secure)			Total Personal Service Costs for the Year	Total Other Than Personal Service Costs for the Year
Estimated Personal Services Costs				
SD & SSD (combined) PS Costs			\$ 6,285,341	
Estimated Other Than Personal Service Costs:				
SD & SSD (combined) OTPS Costs				\$ 2,375,800
Non-Secure Detention				\$ 275,860
Detention Transportation				\$ -
Grand Total:	0	\$0	\$ 6,285,341	\$ 2,651,660

Justification/Reasonableness				
Area of request (examples: staffing; contracted services; fleet vehicles; office space; equipment; etc.)	Calculate combined SD & SSD costs below	Narrative		
Estimated Care Days (SD & SSD combined)	3870	Use previous actual care days and previous actual spending as well as any known factors (increased capacity, contractual increases, staffing increases) to populate the fields to the left. Estimated Total Cost and Estimated Daily Rate will populate automatically. Use this narrative to briefly describe any of the known factors used to justify increases/decreases compared to previous actual costs.		
Estimated Personal Services Costs (SD & SSD combined):	\$ 6,285,341.00			
Estimated Other Than Personal Service Costs (SD & SSD combined):	\$ 2,375,800.00			
Estimated Total Cost	\$ 8,661,141	Average Daily Rate	\$ 2,238.02	
CY 2025 Non-Secure Detention	Number of Youth	Average Length of Stay	13	Total NSD Costs \$ 275,860
Non-Secure Detention costs calculations: Number of youth * Average Length of Stay * Daily Rate = Total NSD Costs				
Detention Transportation 01/01/25-12/31/25	Number of youth	Total Deputy Hourly Costs		Calculations: Number of hours per round trip X number of trips per youth X number of youth X hourly rate per officer/deputy X number of officer/deputy (per trip) = Total Hourly costs for office/deputy \$ -
	Trips per youth	Total Mileage Costs		Calculations: Mileage per round trip X number of trips per youth X number of youth X IRS mileage rate = Total Mileage costs \$ -
	Hours per Trip	Total Tolls Cost		Calculations: Number of trips per youth X number of youth X tolls per round trip = Total Toll costs \$ -
	Deputy Hourly Costs			
	Number of Deputies per Trip			
	Miles per Trip			

	IRS Mileage Rate	0	Total Per Diem Costs	Calculations: (Meal Costs X number of trips per youth X number of youth X number of meals per trip) + (Hotel Costs per trip X number of youth X number of trips per youth X number of Deputies per trip) = Total Per Diem Costs	\$ -
	Toll Costs per trip	0			
	Hotel Per Diem Amount	0	Total Detention Transportation Costs	Total Deputy Hourly Costs + Total Mileage Costs + Total Tolls Cost + Total Per Diem Costs = Total Detention Transportation Costs	\$ -
	Meal Per Diem Amount	0			
	Number of Meal Per Diems Per Trip	0			

			Originally funded under RTA to support expansion of the ICAB program. It is felt that this Senior Probation Officer position would be best utilized providing any/all of the following services: screen new JD cases being referred to the Department by local police departments; assist in the planning and programming for these JD youth; assist in the training of new staff assigned to both Diversion and Formal Supervision units; manage a caseload consisting of high risk RTA youth; act as a liaison with local service providers; and assist in managing these programs funded under RTA dollars. In addition, this Senior Probation Officer will be active in the community providing supervision and case management of at risk RTA youth monitoring each child's behavior in the home, in school, and in the community in an effort to reduce the risk of court involvement and out of home placement. The duties of this Senior Probation Officer will be dictated to by the needs of the youth and the Probation Department at any given time. Cost is 70% of a Senior Probation Officer's salary/mix for a total of \$92,700. This is not an increase in funding rather a shift in duties for an already approved funded RTA 2021-2022 Senior Probation Officer position under ICAB.
STS/J/RTA - Senior Probation Officer	40 youth	20 youth	
List Other Than Personal Service Costs:			
STS/J/RTA - Juvenile Reporting & Family Center Boys/Girls-LaSalle	60 youth	5 youth	The JREC is an evening reporting center model for both boys and girls. Regular contact is coordinated with the program, probation, family, and youth to ensure that youth attends all Court appearances, does not commit a new JD offense during the pendency of the case, and/or successfully completes the Diversion process. Approximately 5 youth will be served by this program for the remainder of the 2024 calendar year with a length of stay of 60 days for a total cost per youth of \$3,628 for a total program cost of \$23,140. Youth ordered to this program by a Judge will begin the intake process for this JREC within 24 hours of said Judicial order and will begin program within 1-2 business days after this intake. Youth referred to this program by Probation will also begin the intake process within 24 hours of said referral and will begin program within 1-2 business days after this intake. This program will be funded through the end of 2024 calendar year and will no longer be funded by the County effective 1/1/2025. Funding requested is to finish out the remainder of the 2024 calendar year.

STS/J/RTA - Juvenile Community Accountability Board (JCAB) Overtime	40 youth	20 youth	The JCAB is a program that seeks to divert moderate and even high-risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication, and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. Youth will start the program once referred by an intake Probation Officer and referrals will be made at the time of the Appearance Ticket Meeting. Funding request is for OT costs (\$6,000). The program will serve up to 20 additional RTA JDs (at a cost of \$300 per youth). The average length for a youth in the program is 90 days. The Probation Department facilitates all aspects of this program including the training of new board members and the scheduling/running of meetings. There is no outside contract associated with this program.
STS/J/RTA - Program Support and Incentives Program	45 youth	100 youth	Program Support and Incentives will be utilized as an enhancement to the services outlined in the plan. Under STS/J/RTA, Probation in collaboration with DCYF, expanded on policy and procedures involving the use of graduated incentives. Youth now, if able to complete certain Probation identified tasks, can take advantage of various incentives such as (among other things) water bottles, earbuds, sport bags, and gift certificates. All in an effort to improve behavior and increase the likelihood that they will successfully complete their terms of Probation thereby avoiding further and future court involvement. This Department is looking to expand this use of material incentives and will continue to include the RTA population. Funding at this time is being requested in the amount of \$8,000. It will serve approximately 100 RTA youth. Youth will be eligible to participate in the incentive program at all stages of their involvement with Probation. Those involved with Intake/Diversion will have an average participation of 50 days and can begin taking advantage of the incentive program if deemed eligible immediately after agreeing to Diversion services while those on Formal Supervision will have an average of 5 month participation and can begin taking advantage of the incentive program. Incentives will be incremental with the average completed the first report with their assigned Probation Officer. Incentives will be incremental with the average total incentive amount for each youth being approximately \$50.00. It is apparent that those involved with Probation for longer periods of time have the ability to earn higher incentives. Stipends will be provided to RTA youth and families who participate in focus groups and/or advisory panels throughout the county. Funds will also be utilized to meet the concrete needs of RTA youth and families who come in contact with the Juvenile Justice System by operating a resource closet at probation and providing care packages to RTA youth at family court. The Albany County Probation Department and the Albany County Department for Children, Youth and Families will jointly manage the Program Support and Incentives program. There is no outside contract associated with this program. Probation and DCYF refers the youth. Albany PD is seeking reimbursement for OT costs for the arrest, processing and transportation of RTA arrestees. APD is conservatively estimating those costs to be \$15,000 which will be used to cover the additional work of juvenile detectives as well as any additional identified training needs. 100 arrests x \$50 per hour police time x 3 hours (contracted number of hours required) = \$15,000
Albany Police Dept. OT for arrest, processing, transportation of RTA arrestees			

				Bethlehem PD is seeking reimbursement for OT related to arrest, processing and transportation of RTA arrestees. Bethlehem PD is estimating 34 RTA cases x 4 (contracted number of hours required) x \$60.19 (per hour rate) = \$8,229.84. Bethlehem PD assumes 9 16-year-olds and 25 17-year-olds per year. These cases will be handled by the Family Services Unit of the PD. Current policy requires that a Family Services Detective be called in to deal with the arrest of any juveniles when parents/guardians cannot immediately be located. Family Services detectives would also be responsible for the transport of any juveniles to non-secure detention (locking out of county travel. Additionally, the OCA approved holding area for juveniles is outside the area that can be accessed by patrol officers. Further, agency policy mandates that for any juvenile looking at being detained such as done by the Family Services unit. Detectives will be responsible for locating and transporting youth to an accessible magistrate/moot of which are not located in the Town. Detectives also appear and handle any court appearances. The amount requested is based solely on OT for these call-in detectives and not for those officers already on duty.
				The debt service consists of four semi-annual payments. Albany county will pay DASNY and the bond holder of the Albany County bonds (2019 Series A - various purposes serial bonds). For calendar year 2022 the amounts for DASNY are paid in February 2025 and August 2025. The amounts for the Albany county bonds are paid in March 2025 and September 2025. See attached debt service schedules for monthly amounts. The DASNY amount is from the final amortization schedule for DASNY dated 12/15/22. The amortization schedule for the Albany county bonds did not change from the DOB approval on 11/28/22.
			0	
			0	

Bethlehem Police Dept. OT for arrest, processing, transportation of RTA arrestees

CDYCI detention facility capital project - CY 2025 debt service cost

County of Albany Bonds
Albany County Bonds

	Principal	Interest	Total P&I	CY Total	RTA Share @78%
3/15/2023		78,888.68	78,888.68		
9/15/2023	242,316.00	78,888.68	321,204.68	400,093.36	312,072.82
3/15/2024		72,830.78	72,830.78		
9/15/2024	254,666.00	72,830.78	327,496.78	400,327.56	312,255.50
3/15/2025		66,464.13	66,464.13		
9/15/2025	267,442.00	66,464.13	333,906.13	400,370.26	312,288.80
3/15/2026		59,778.08	59,778.08		
9/15/2026	280,644.00	59,778.08	340,422.08	400,200.16	312,156.12
3/15/2027		52,761.98	52,761.98		
9/15/2027	294,697.00	52,761.98	347,458.98	400,220.96	312,172.35
3/15/2028		45,394.55	45,394.55		
9/15/2028	309,602.00	45,394.55	354,996.55	400,391.10	312,305.06
3/15/2029		42,298.53	42,298.53		
9/15/2029	315,564.00	42,298.53	357,862.53	400,161.06	312,125.63
3/15/2030		39,142.89	39,142.89		
9/15/2030	321,952.00	39,142.89	361,094.89	400,237.78	312,185.47
3/15/2031		35,923.37	35,923.37		
9/15/2031	328,340.00	35,923.37	364,263.37	400,186.74	312,145.66
3/15/2032		35,639.97	35,639.97		
9/15/2032	335,154.00	32,639.97	367,793.97	403,433.94	314,678.47
3/15/2033		29,288.43	29,288.43		
9/15/2033	341,542.00	29,288.43	370,830.43	400,118.86	312,092.71
3/15/2034		25,873.01	25,873.01		
9/15/2034	348,782.00	25,873.01	374,655.01	400,528.02	312,411.86
3/15/2035		22,167.21	22,167.21		
9/15/2035	356,021.00	22,167.21	378,188.21	400,355.42	312,277.23
3/15/2036		18,161.97	18,161.97		
9/15/2036	364,113.00	18,161.97	382,274.97	400,436.94	312,340.81
3/15/2037		14,065.70	14,065.70		
9/15/2037	372,204.00	14,065.70	386,269.70	400,335.40	312,261.61
3/15/2038		9,645.78	9,645.78		
9/15/2038	381,147.00	9,645.78	390,792.78	400,438.56	312,342.08
3/15/2039		4,881.44	4,881.44		
9/15/2039	390,515.00	4,881.44	395,396.44	400,277.88	

County of Albany Bonds
DASNY Bonds

	Principal	Interest	DASNY Fee
6/1/2023		344,720.83	12,875.00
12/1/2023	615,000.00	390,250.00	12,875.00
6/1/2024		374,875.00	12,875.00
12/1/2024	600,000.00	374,875.00	12,875.00
6/1/2025		359,875.00	12,875.00
12/1/2025	630,000.00	359,875.00	12,875.00
6/1/2026		344,125.00	12,875.00
12/1/2026	660,000.00	344,125.00	12,875.00
6/1/2027		327,625.00	12,875.00
12/1/2027	695,000.00	327,625.00	12,875.00
6/1/2028		310,250.00	12,875.00
12/1/2028	730,000.00	310,250.00	12,875.00
6/1/2029		292,000.00	12,875.00
12/1/2029	765,000.00	292,000.00	12,875.00
6/1/2030		272,875.00	12,875.00
12/1/2030	805,000.00	272,875.00	12,875.00
6/1/2031		252,750.00	12,875.00
12/1/2031	845,000.00	252,750.00	12,875.00
6/1/2032		231,625.00	12,875.00
12/1/2032	885,000.00	231,625.00	12,875.00
6/1/2033		209,500.00	4,000.00
12/1/2033	930,000.00	209,500.00	4,000.00
6/1/2034		186,250.00	4,000.00
12/1/2034	980,000.00	186,250.00	4,000.00
6/1/2035		161,750.00	4,000.00
12/1/2035	1,025,000.00	161,750.00	4,000.00
6/1/2036		136,125.00	4,000.00
12/1/2036	1,080,000.00	136,125.00	4,000.00
6/1/2037		109,125.00	4,000.00
12/1/2037	1,135,000.00	109,125.00	4,000.00
6/1/2038		80,750.00	4,000.00
12/1/2038	1,190,000.00	80,750.00	4,000.00
6/1/2039		51,000.00	4,000.00
12/1/2039	1,250,000.00	51,000.00	4,000.00
6/1/2040		26,000.00	4,000.00
12/1/2040	1,300,000.00	26,000.00	4,000.00

Per the agreement Albany county must remit the pa
to DASNY four months prior to the payment date.

Total P&I	CY Total	RTA Share @78%	RTA Share for All
357,595.83			
1,018,125.00	1,375,720.83	1,073,062.25	1,385,135.07
387,750.00			
987,750.00	1,375,500.00	1,072,890.00	1,385,145.50
372,750.00			
1,002,750.00	1,375,500.00	1,072,890.00	1,385,178.80
357,000.00			
1,017,000.00	1,374,000.00	1,071,720.00	1,383,876.12
340,500.00			
1,035,500.00	1,376,000.00	1,073,280.00	1,385,452.35
323,125.00			
1,053,125.00	1,376,250.00	1,073,475.00	1,385,780.06
304,875.00			
1,069,875.00	1,374,750.00	1,072,305.00	1,384,430.63
285,750.00			
1,090,750.00	1,376,500.00	1,073,670.00	1,385,855.47
265,625.00			
1,110,625.00	1,376,250.00	1,073,475.00	1,385,620.66
244,500.00			
1,129,500.00	1,374,000.00	1,071,720.00	1,386,398.47
213,500.00			
1,143,500.00	1,357,000.00	1,058,460.00	1,370,552.71
190,250.00			
1,170,250.00	1,360,500.00	1,061,190.00	1,373,601.86
165,750.00			
1,190,750.00	1,356,500.00	1,058,070.00	1,370,347.23
140,125.00			
1,220,125.00	1,360,250.00	1,060,995.00	1,373,335.81
113,125.00			
1,248,125.00	1,361,250.00	1,061,775.00	1,374,036.61
84,750.00			
1,274,750.00	1,359,500.00	1,060,410.00	1,372,752.08
55,000.00			
1,305,000.00	1,360,000.00		
30,000.00			
1,330,000.00	1,360,000.00		

payments

Locality Totals	
	2024-25 RTA Plan
Probation Staffing	\$ 1,262,481
Probation Services	\$ 590,665
LDSS	\$ 1,897,061
Detention*	\$ 8,937,001
All Other	\$ 1,750,436
Grand Total	\$ 14,437,645

*Detention tab items are the only items running on calendar year and is for 2025

RESOLUTION NO. 409**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING REIMBURSEMENT FOR RAISE THE AGE IMPLEMENTATION**

Introduced: 7/8/24

By Public Safety Committee:

WHEREAS, The Director of the Probation Department has requested authorization to enter into an agreement with the New York State Division of Criminal Justice Services regarding reimbursement for Raise the Age implementation in the amount of \$1,648,066 for the term commencing April 1, 2023 and ending March 31, 2024, and

WHEREAS, The Director has indicated that the funding will be used to provide probation supervision, case management, evidence-based programming, and training for all Raise the Age youth in Albany County, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Division of Criminal Justice Services regarding reimbursement for Raise the Age implementation in an amount not to exceed \$1,648,066 for the term commencing April 1, 2023 and ending March 31, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

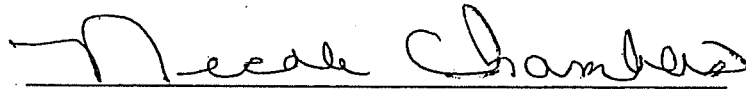
Adopted by unanimous vote – 7/8/24

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 8th day of July, 2024, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 11th day of July, 2024.



Clerk, Albany County Legislature