

Albany County 2025 Budget: Proposed Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations									
General Government	\$244,904,106	\$1,557,025	\$0	\$0	\$0	\$0	\$0	\$0	\$246,461,131
Education	\$36,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,175,000
Public Safety	\$117,497,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,497,118
Health/Mental Health	\$57,636,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,636,301
Transportation	\$1,229,524	\$0	\$0	\$19,659,758	\$2,139,327	\$0	\$0	\$0	\$23,028,609
Econ Asst/Opportunity	\$237,383,902	\$0	\$0	\$0	\$0	\$0	\$41,212,953	\$0	\$278,596,855
Culture/Recreation	\$3,009,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009,035
Home/Community	\$9,085,684	\$0	\$0	\$0	\$0	\$14,182,384	\$0	\$0	\$23,268,068
Undistributed	\$13,043,236	\$4,020,657	\$0	\$1,234,914	\$178,899	\$1,960,905	\$10,001,587	\$32,039,660	\$62,479,858
SubTotal Appropriations	\$719,963,906	\$5,577,682	\$0	\$20,894,672	\$2,318,226	\$16,143,289	\$51,214,540	\$32,039,660	848,151,975
Interfund Transfers	\$70,037,884	\$0	\$0	\$366,717	\$2,928	\$704,066	\$1,215,000	\$0	72,326,595
Total Appropriations	\$790,001,790	\$5,577,682	\$0	\$21,261,389	\$2,321,154	\$16,847,355	\$52,429,540	\$32,039,660	920,478,570
Revenue									
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Items	(\$442,797,511)	\$0	\$0	\$0	(\$160,000)	\$0	(\$12,115,402)	\$0	(\$455,072,913)
Dept/Misc Income	(\$32,727,089)	(\$3,750,000)	\$0	(\$3,007,000)	(\$2,161,154)	(\$16,847,355)	(\$6,900,000)	(\$5,100,000)	(\$70,492,598)
State Aid	(\$111,512,197)	\$0	\$0	(\$5,129,000)	\$0	\$0	\$0	(\$200,000)	(\$116,841,197)
Federal Aid	(\$88,581,606)	\$0	\$0	\$0	\$0	\$0	(\$22,596,517)	\$0	(\$111,178,123)
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health/Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal Revenue	(\$675,618,403)	(\$3,750,000)	\$0	(\$8,136,000)	(\$2,321,154)	(\$16,847,355)	(\$41,611,919)	(\$5,300,000)	(753,584,831)
Interfund Transfer	(\$480,993)	(\$1,805,214)	\$0	(\$13,125,389)	\$0	\$0	(\$8,367,621)	(\$26,739,660)	(\$50,518,877)
Total Revenue	(\$676,099,396)	(\$5,555,214)	\$0	(\$21,261,389)	(\$2,321,154)	(\$16,847,355)	(\$49,979,540)	(32,039,660)	(\$804,103,708)
Total Appropriations	\$790,001,790	\$5,577,682	\$0	\$21,261,389	\$2,321,154	\$16,847,355	\$52,429,540	\$32,039,660	920,478,570
Total Revenues	(\$676,099,396)	(\$5,555,214)	\$0	(\$21,261,389)	(\$2,321,154)	(\$16,847,355)	(\$49,979,540)	(\$32,039,660)	(\$804,103,708)
Fund Balance	(\$15,005,099)					\$0	\$0		(\$15,005,099)
Appropriated Reserve	\$0	(\$22,468)	\$0	\$0	\$0	\$0	(\$2,450,000)	\$0	(\$2,472,468)
Yields Property Tax For									
Budget Purposes	\$98,897,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,897,295
Allowance for Uncollectable									
Taxes	\$350,000								\$350,000
Deferred Tax Revenue	\$2,500,000								\$2,500,000
Grand Total	\$101,747,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	101,747,295