

NH9060 Hospital Medical Retirees	2023 Expended	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
Fringe Benefits					
NH 9060 89060 Hospital and Medical Insurance	\$2,052,732	\$2,380,934	\$2,380,934	\$2,452,363	\$2,452,363
Subtotal for: Fringe Benefits	\$2,052,732	\$2,380,934	\$2,380,934	\$2,452,363	\$2,452,363
Total Appropriations	\$2,052,732	\$2,380,934	\$2,380,934	\$2,452,363	\$2,452,363
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$2,052,732	\$2,380,934	\$2,380,934	\$2,452,363	\$2,452,363