

D9060 Hospital Medical Retirees	2023 Expended	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$937,707	\$1,198,945	\$1,198,945	\$1,234,914	\$1,234,914
Subtotal for: Fringe Benefits	\$937,707	\$1,198,945	\$1,198,945	\$1,234,914	\$1,234,914
Total Appropriations	\$937,707	\$1,198,945	\$1,198,945	\$1,234,914	\$1,234,914
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$937,707	\$1,198,945	\$1,198,945	\$1,234,914	\$1,234,914