

Albany County 2025 Budget: Proposed Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations									
General Government	\$244,841,462	\$1,557,025	\$0	\$0	\$0	\$0	\$0	\$0	\$246,398,487
Education	\$36,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,175,000
Public Safety	\$117,497,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,497,118
Health/Mental Health	\$57,273,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,273,277
Transportation	\$1,229,524	\$0	\$0	\$19,659,758	\$2,139,327	\$0	\$0	\$0	\$23,028,609
Econ Asst/Opportunity	\$237,567,989	\$0	\$0	\$0	\$0	\$0	\$41,212,953	\$0	\$278,780,942
Culture/Recreation	\$2,859,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,859,035
Home/Community	\$8,568,161	\$0	\$0	\$0	\$0	\$14,182,384	\$0	\$0	\$22,750,545
Undistributed	\$13,043,236	\$4,020,657	\$0	\$1,234,914	\$178,899	\$1,960,905	\$10,001,587	\$32,039,660	\$62,479,858
SubTotal Appropriations	\$719,054,802	\$5,577,682	\$0	\$20,894,672	\$2,318,226	\$16,143,289	\$51,214,540	\$32,039,660	847,242,871
Interfund Transfers	\$70,037,884	\$0	\$0	\$366,717	\$2,928	\$704,066	\$1,215,000	\$0	72,326,595
Total Appropriations	\$789,092,686	\$5,577,682	\$0	\$21,261,389	\$2,321,154	\$16,847,355	\$52,429,540	\$32,039,660	919,569,466
Revenue									
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Items	(\$443,036,688)	\$0	\$0	\$0	(\$160,000)	\$0	(\$12,115,402)	\$0	(\$455,312,090)
Dept/Misc Income	(\$32,427,089)	(\$3,750,000)	\$0	(\$3,007,000)	(\$2,161,154)	(\$16,847,355)	(\$6,900,000)	(\$5,100,000)	(\$70,192,598)
State Aid	(\$110,680,296)	\$0	\$0	(\$5,129,000)	\$0	\$0	\$0	(\$200,000)	(\$116,009,296)
Federal Aid	(\$88,565,226)	\$0	\$0	\$0	\$0	\$0	(\$22,596,517)	\$0	(\$111,161,743)
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health/Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal Revenue	(\$674,709,299)	(\$3,750,000)	\$0	(\$8,136,000)	(\$2,321,154)	(\$16,847,355)	(\$41,611,919)	(\$5,300,000)	(752,675,727)
Interfund Transfer	(\$480,993)	(\$1,805,214)	\$0	(\$13,125,389)	\$0</				