

Albany County 2025 Budgeted Revenues - Summary of All Funds

		2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
General Fund						
Local Tax Items						
A 01001	Property Taxes Raised Tax Levy	(\$93,392,927)	(\$96,902,250)	(\$96,902,250)	(\$98,897,295)	\$0
A 01015	Bag Reduction Fee	(\$129,696)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 01051	Gain Fr Sale Tax Acqrd Prop	(\$80,000)	(\$107,000)	(\$107,000)	(\$107,000)	\$0
A 01052	Real Property Title Search	(\$4,847)	(\$47,375)	(\$56,250)	(\$56,250)	\$0
A 01053	Gain From Sale of Property	\$0	\$0	(\$250,000)	(\$250,000)	\$0
A 01054	Legal Fees Delinquent Taxes	(\$136,589)	(\$325,000)	(\$325,000)	(\$325,000)	\$0
A 01081	Other Payments Lieu Of Taxes	(\$2,392,771)	(\$2,172,000)	(\$2,230,000)	(\$2,230,000)	\$0
A 01090	Int & Penalties On Prop Tax	(\$4,435,044)	(\$4,890,000)	(\$4,500,000)	(\$4,500,000)	\$0
A 01092	Interest & Penalties - School	(\$871,560)	(\$750,000)	(\$900,000)	(\$900,000)	\$0
	Local Tax Items SubTotal	(\$101,443,434)	(\$105,293,625)	(\$105,370,500)	(\$107,365,545)	\$0
A 01110	Sales And Use Tax	(\$358,687,583)	(\$365,000,000)	(\$375,950,000)	(\$375,950,000)	\$0
A 01113	Hotel Occupancy Tax	(\$9,121,279)	(\$7,500,000)	(\$10,400,000)	(\$10,400,000)	\$0
A 01114	Admin Fee Occupancy Tax	(\$79,775)	(\$61,336)	(\$79,775)	(\$79,775)	\$0
A 01116	Tax on Adult Use Cannabis	(\$53,426)	(\$200,000)	(\$800,000)	(\$800,000)	\$0
A 01140	Emergency Telephone Surchar	(\$2,000,270)	(\$3,821,473)	(\$3,955,951)	(\$3,955,951)	\$0
A 01189	Other-Non-Property Taxes	(\$3,913,628)	(\$4,500,000)	(\$5,500,000)	(\$5,500,000)	\$0
A 01190	Facility Fee	\$0	(\$362,923)	(\$362,923)	(\$362,923)	\$0
Local Tax Items						
A 01230	Finance Dept Fees	(\$5,379)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
A 01231	Tax Search Fees	(\$85,875)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 01232	Comptroller Fees	(\$13,521)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
A 01235	Charges For Tax Advertising	(\$728)	(\$3,000)	(\$3,000)	(\$3,000)	\$0
A 01236	Tax Map Reproduction Charge	\$0	(\$1,000)	(\$1,000)	(\$1,000)	\$0
A 01240	Civil Service Fees	(\$20,000)	(\$30,000)	(\$2,500)	(\$2,500)	\$0
A 01244	Pharmaceutical Rebates	(\$3,175,350)	(\$1,113,572)	(\$4,068,000)	(\$4,068,000)	\$0
A 01245	Nutrition Counseling Aging	(\$309)	(\$500)	(\$500)	(\$500)	\$0
A 01246	Pharmaceutical Refunds	(\$4,120)	\$0	\$0	\$0	\$0
A 01255	County Clerks Fees	(\$2,596,994)	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	\$0
A 01258	Archives Local Fees	(\$171,137)	(\$182,284)	(\$421,461)	(\$421,461)	\$0
A 01270	Shared Services Charges	(\$11,600,654)	(\$11,551,394)	(\$11,551,394)	(\$11,551,394)	\$0
A 01272	Legal Service Charges	(\$1,109,663)	(\$1,426,366)	(\$1,426,366)	(\$1,426,366)	\$0
A 01274	Central Printing Charges	(\$85,592)	(\$72,250)	(\$72,250)	(\$72,250)	\$0
A 01276	Mental Health Chargeback	(\$1,049,413)	(\$1,159,287)	(\$1,159,287)	(\$1,159,287)	\$0
	Local Tax Items SubTotal	(\$19,918,735)	(\$18,709,653)	(\$21,875,758)	(\$21,875,758)	\$0
A 01389	Other Public Safety Revenues	(\$3,000)	(\$18,600)	(\$18,600)	(\$18,600)	\$0
Local Tax Items						
A 01510	Sheriffs Fees	(\$549,195)	(\$550,000)	(\$600,000)	(\$600,000)	\$0
A 01512	Airport Services	(\$4,163)	(\$100,000)	\$0	\$0	\$0
A 01515	Alternative Incarceration Fees	(\$625)	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A 01517	ALS Insurance Reimbursement	(\$523,218)	(\$530,000)	(\$535,000)	(\$535,000)	\$0
A 01518	Municipal Police Training Reim	(\$18,073)	(\$27,000)	(\$27,000)	(\$27,000)	\$0
A 01520	Municipal Dispatch Services	\$0	(\$25,000)	(\$25,000)	(\$25,000)	\$0
A 01521	SRO Reimbursement	(\$162,985)	(\$155,000)	(\$197,000)	(\$197,000)	\$0
A 01522	Contributions RCD	(\$187)	(\$500)	(\$500)	(\$500)	\$0
A 01526	Disciplinary Sanctions	(\$10,639)	(\$1,440)	(\$6,000)	(\$6,000)	\$0
A 01580	Restitution Surcharge	(\$14,283)	(\$21,700)	(\$21,700)	(\$21,700)	\$0
A 01581	Probation Supervision Chrgs	(\$92,955)	(\$110,000)	(\$110,000)	(\$110,000)	\$0

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		2023	2024	2025	2025	2025
		Received	Adjusted	Requested	Proposed	Adopted
A	01589	Sheriff DWI Revenues	(\$21,678)	(\$20,000)	(\$20,000)	\$0
A	01590	DA DWI Revenues	(\$50,000)	(\$50,000)	(\$50,000)	\$0
A	01591	Probation DWI Revenues	\$0	(\$64,000)	(\$64,000)	\$0
		Local Tax Items SubTotal	(\$1,448,001)	(\$1,656,140)	(\$1,657,700)	\$0
Local Tax Items						
A	01601	Public Health Fees	(\$948,011)	(\$839,206)	(\$865,000)	\$0
A	01605	Chrgs-Care Of Spec Needs Chldn	(\$2,576,978)	(\$2,500,750)	(\$2,600,750)	\$0
A	01619	Drug Abuse Fees	(\$222,651)	(\$250,000)	(\$250,000)	\$0
A	01621	Early Intervention Fees	(\$44,302)	(\$70,000)	(\$70,000)	\$0
A	01625	ACMHB Clinic/Mobile Crisis	(\$3,505,131)	(\$3,600,000)	(\$3,445,295)	\$0
A	01640	Solar Agreement	(\$531,155)	\$0	\$0	\$0
A	01699	Intra-County Services Health	(\$84,000)	(\$102,227)	(\$142,514)	\$0
		Local Tax Items SubTotal	(\$7,912,227)	(\$7,362,183)	(\$7,373,559)	\$0
A	01720	Parking Garage Fees	(\$346,134)	(\$330,625)	(\$350,625)	\$0
A	01722	CDTA Swiper Contribution	(\$12,807)	(\$37,000)	(\$37,000)	\$0
A	01725	Civic Center Parking Garage	(\$778,199)	(\$1,025,804)	(\$1,025,804)	\$0
A	01809	Repayment of Family Assista	(\$269,903)	(\$400,000)	(\$400,000)	\$0
A	01811	Child Support Incentive Ear	(\$351,313)	(\$391,131)	(\$391,131)	\$0
A	01819	Repayments Of Child Care	(\$319,022)	(\$350,000)	(\$350,000)	\$0
A	01840	Repay Safety Net Assistance	(\$634,930)	(\$735,000)	(\$635,000)	\$0
A	01842	Repymnts Emerg Aid Fr Adult	(\$11,522)	(\$4,329)	(\$10,000)	\$0
A	01860	Repayments Special Needs Chil	(\$3,008)	(\$60,000)	(\$10,000)	\$0
A	01870	Repymnts Srvs for Recipient	(\$943,361)	(\$1,370,000)	(\$1,370,000)	\$0
A	01894	Social Services Charges	(\$143,953)	(\$487,721)	(\$487,721)	\$0
A	01895	HEAP	(\$414,827)	(\$350,000)	(\$350,000)	\$0
A	01962	Sealer Of Weights & Measure	(\$670,721)	(\$624,971)	(\$624,971)	\$0
A	01993	Restitution	\$0	(\$500)	(\$500)	\$0
Dept/Misc. Income						
A	02002	Lifeguard Certification Course	\$0	(\$6,720)	(\$6,720)	\$0
A	02025	Special Rec Fac Charges	(\$513,608)	(\$575,000)	(\$575,000)	\$0
A	02026	Aquatic Center Charges	\$0	\$0	(\$150,000)	\$0
		Dept/Misc. Income SubTotal	(\$513,608)	(\$581,720)	(\$731,720)	\$0
Dept/Misc. Income						
A	02216	Election Fees	(\$1,098,213)	(\$935,625)	(\$935,625)	\$0
A	02218	Bus Stop Arm Enforcement Prog	(\$620,372)	(\$284,461)	(\$326,900)	\$0
A	02225	Proceeds from Land Bank Sales	\$0	(\$250,000)	(\$250,000)	\$0
A	02236	Tax Map Charges	(\$12,678)	(\$12,000)	(\$12,000)	\$0
A	02260	Police Srvs Transport Priso	(\$21,735)	(\$27,000)	(\$27,000)	\$0
A	02261	Subpoena Fee	\$0	(\$40)	(\$40)	\$0
A	02262	Public Safety Other Governm	(\$2,666,300)	(\$2,948,922)	(\$2,948,922)	\$0
A	02263	Correctional Commissary Rev	(\$128,000)	(\$128,000)	(\$128,000)	\$0
A	02264	Jail Facilities Other Govts	(\$7,017,717)	(\$7,126,980)	(\$6,653,960)	\$0
A	02265	Advanced Life Support	(\$3,526,194)	(\$3,488,550)	(\$3,488,550)	\$0
		Dept/Misc. Income SubTotal	(\$15,091,209)	(\$15,201,578)	(\$14,770,997)	\$0
A	02392	Debt Service Other Governme	(\$79,699)	\$0	\$0	\$0
Dept/Misc. Income						
A	02401	Int & Earnings On Invests	(\$10,627,283)	(\$8,800,000)	(\$7,700,000)	\$0
A	02410	Rental Of Real Property	(\$47,320)	(\$44,500)	(\$47,500)	\$0
A	02412	Rntl Of Real Prop Other Gov	(\$165,060)	(\$186,522)	(\$186,522)	\$0

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		2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted	
A	02414	Membership Dues	(\$154,950)	(\$120,616)	(\$123,841)	(\$123,841)	\$0
A	02415	Rental Office Space	(\$471,058)	(\$435,645)	(\$455,645)	(\$455,645)	\$0
A	02417	Reimbursable Inspection Fee	(\$24,337)	(\$19,092)	(\$19,092)	(\$19,092)	\$0
A	02418	Rent Cooperative Extension	(\$308,190)	(\$246,552)	(\$246,552)	(\$246,552)	\$0
A	02450	Commissions	(\$488,333)	(\$808,400)	(\$833,400)	(\$833,400)	\$0
A	02451	Civic Center Revenue	\$0	(\$1,322,523)	(\$1,340,024)	(\$1,340,024)	\$0
		Dept/Misc. Income SubTotal	(\$12,286,532)	(\$11,983,850)	(\$10,952,576)	(\$10,952,576)	\$0
A	02610	Fines And Forfeited Bail	(\$395)	(\$4,000)	(\$4,000)	(\$4,000)	\$0
A	02615	DWI Program Fines	(\$231,961)	(\$395,000)	(\$395,000)	(\$395,000)	\$0
A	02616	Victim Impact Panel Surcharge	(\$43,777)	(\$40,000)	(\$40,000)	(\$40,000)	\$0
A	02625	Forfeiture Crime Proceeds	\$0	(\$150)	(\$150)	(\$150)	\$0
A	02626	Forfeiture Crime Proc ResD	\$0	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A	02650	Sale Of Scrap & Excess Matl	(\$826)	(\$3,850)	(\$3,850)	(\$3,850)	\$0
A	02665	Sale of Equipment	\$0	(\$5,500)	(\$5,500)	(\$5,500)	\$0
A	02701	Refund Prior Year Expenses	(\$1,729,809)	(\$375,000)	(\$160,000)	(\$160,000)	\$0
A	02702	Reimb Current Property Tax	(\$19,925)	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A	02706	AARP Community Challenge	\$0	\$0	(\$100,000)	(\$100,000)	\$0
A	02720	Off Track Betting Distribut	(\$741,415)	(\$650,000)	(\$650,000)	(\$650,000)	\$0
A	02725	Procurement Card Rebate	\$0	(\$15,356)	(\$15,356)	(\$15,356)	\$0
A	02735O	Opioid Settlemnt Funds(Direct)	(\$15,975)	(\$142,243)	(\$142,243)	(\$142,243)	\$0
A	02770	Other Unclassified Revenue	(\$713,618)	(\$143,220)	(\$97,370)	(\$97,370)	\$0
A	02772	Inter Governmental Transfer	(\$28,073)	(\$28,000)	(\$28,000)	(\$28,000)	\$0
A	02780	Tobacco Settlement Proceeds	(\$4,393,245)	(\$4,393,245)	(\$3,789,176)	(\$3,789,176)	\$0
A	02798	Radio System Other Governments	(\$291,206)	(\$287,523)	(\$287,523)	(\$287,523)	\$0
A	02885	Transfer from Stormwater Reser	\$0	(\$4,857)	(\$1,600)	(\$1,600)	\$0
A	03016	NYS Casino Revenue	(\$2,611,338)	(\$2,450,000)	(\$2,650,000)	(\$2,650,000)	\$0
A	03021	State Aid Court Facilities	(\$690,289)	(\$721,245)	(\$675,245)	(\$675,245)	\$0
A	03024	Electronic Poll Book Grant	\$0	\$0	(\$123,995)	(\$123,995)	\$0
A	03025	Indigent Legal Funds (Dist.)	(\$2,857,671)	(\$2,046,514)	(\$2,045,137)	(\$2,045,137)	\$0
A	03026	Ballot by Mail Grant	\$0	\$0	(\$236,701)	(\$236,701)	\$0
A	03027	General Elections Grant	\$0	\$0	(\$80,522)	(\$80,522)	\$0
A	03030	District Attorneys Salary	(\$78,514)	(\$78,514)	(\$78,514)	(\$78,514)	\$0
A	03036	Reimbursement Coroners Exp	(\$22,791)	(\$20,800)	(\$30,800)	(\$30,800)	\$0
A	03040	Archives Grant	(\$134,513)	(\$298,370)	(\$149,077)	(\$149,077)	\$0
A	03041	Pre-Paid Postage Grant	(\$59,031)	(\$65,000)	(\$65,000)	(\$65,000)	\$0
A	03072	Snowmobile Trails Grant	(\$1,325)	(\$15,339)	\$0	\$0	\$0
A	03089	Weights Measures Grant	(\$8,743)	\$0	\$0	\$0	\$0
A	03097	Gen.Gov.Capital Projects	(\$1,607,841)	\$0	\$0	\$0	\$0
State Aid							
A	03189	Radon Grant	\$0	(\$10,000)	(\$10,000)	(\$10,000)	\$0
		State Aid SubTotal	\$0	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A	03222	Tech Innovation & Election Res	(\$555,810)	\$0	\$0	\$0	\$0
A	03277	Special Needs Children	(\$10,044,221)	(\$12,842,108)	(\$12,881,750)	(\$12,881,750)	\$0
A	03278	SED Administration	(\$97,050)	(\$97,050)	(\$97,050)	(\$97,050)	\$0
State Aid							
A	03305	Civil Defense	(\$220,800)	(\$355,147)	\$0	\$0	\$0
A	03306	Homeland Security	(\$2,258,549)	(\$139,756)	\$0	\$0	\$0
A	03310	State Aid Probation	(\$1,126,751)	(\$1,126,741)	(\$1,126,741)	(\$1,126,741)	\$0
A	03314	Juvenile Prevention Program	(\$851,828)	(\$1,111,877)	(\$1,064,307)	(\$1,064,307)	\$0

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A	03315	Navigation Law Enforcement	(\$11,071)	(\$7,500)	(\$7,500)	(\$7,500)	\$0
A	03320	Special Needs Parking Fines	(\$16,820)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
A	03322	Raise the Age Grant	(\$2,602,015)	(\$6,434,177)	(\$7,513,104)	(\$7,513,104)	\$0
A	03325	Aid To Law Enforcement	(\$943,253)	(\$943,253)	(\$1,042,142)	(\$943,253)	\$0
A	03327	Gov Traffic Safety	(\$112,882)	(\$55,000)	(\$55,000)	(\$55,000)	\$0
A	03329	DWI Ignition Interlock	(\$32,764)	(\$39,059)	(\$39,059)	(\$39,059)	\$0
A	03331	Security Serv Unif Ct Budg	(\$1,144,467)	(\$1,545,118)	(\$1,424,124)	(\$1,595,500)	\$0
A	03334	Operation GIVE	(\$661,859)	(\$1,243,669)	(\$868,668)	(\$868,668)	\$0
A	03335	Crimes Against Rev Grant	(\$183,341)	(\$299,710)	(\$299,710)	(\$299,710)	\$0
A	03336	Aid To Defense Program	(\$85,476)	(\$45,200)	(\$42,738)	(\$42,738)	\$0
A	03337	Cousel at 1st Appearance	(\$249,860)	(\$249,860)	(\$249,860)	(\$249,860)	\$0
A	03338	Statewide Implementation	(\$11,998,931)	(\$9,257,850)	(\$9,963,502)	(\$9,963,502)	\$0
A	03340	Alternative to Incarceration	(\$48,737)	(\$49,023)	(\$49,023)	(\$49,023)	\$0
A	03342	Cybersecurity Remediation Grnt	(\$1)	\$0	\$0	\$0	\$0
A	03343	COVID19 Epidemiology	(\$392,162)	(\$550,000)	\$0	\$0	\$0
A	03346	Upstate Quality Improvement	\$0	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A	03348	Upstate Family Defense Grant	(\$102,679)	(\$244,420)	(\$276,581)	(\$276,581)	\$0
A	03349	ACP Rate Raise Reimbursement	(\$139,206)	(\$270,000)	(\$636,594)	(\$636,594)	\$0
A	03351	Aid to Defense for Disc.Reform	\$0	(\$599,630)	(\$294,444)	(\$294,444)	\$0
A	03352	Aid to Defense - Supplemental	\$0	(\$605,234)	(\$57,589)	(\$57,589)	\$0
A	03388	Law Enforce Aiding Animals Shl	\$0	(\$500,000)	\$0	\$0	\$0
A	03392	Medical Marijuana Aid	(\$816,084)	(\$1,218,325)	(\$850,000)	(\$850,000)	\$0
A	03394	Discovery Reform Grant	(\$1,333,095)	(\$1,333,095)	(\$1,333,095)	(\$1,333,095)	\$0
A	03398	LEAD Funding NYS	(\$300,000)	\$0	\$0	\$0	\$0
State Aid SubTotal			(\$25,632,630)	(\$28,338,644)	(\$27,308,781)	(\$27,381,268)	\$0
State Aid							
A	03401	Public Health	(\$2,447,314)	(\$3,883,022)	(\$4,055,726)	(\$4,055,726)	\$0
A	03406	Home Visiting Bright Beginn	(\$224,765)	(\$1,176,898)	(\$1,176,898)	(\$1,176,898)	\$0
A	03407	Child Advocacy Center	(\$22,362)	(\$300,125)	(\$238,368)	(\$238,368)	\$0
A	03409	Lead Poisoning Prevention Grnt	(\$263,703)	\$0	(\$547,101)	(\$547,101)	\$0
A	03411	Health Insurance Grant	\$0	(\$34,180)	\$0	\$0	\$0
A	03412	Exp. Partner Svcs Prg Grant	(\$94,965)	(\$348,749)	(\$348,749)	(\$348,749)	\$0
A	03413	Rabies Fees - NYS	(\$49,072)	(\$49,072)	(\$49,072)	(\$49,072)	\$0
A	03414	HIV Surveillance Grant	(\$11,366)	\$0	\$0	\$0	\$0
A	03418	Drinking Water Protection Grnt	(\$116,485)	(\$105,712)	(\$105,712)	(\$105,712)	\$0
A	03421	Youth Tobacco - ATUPA NYS	(\$95,564)	(\$103,350)	(\$103,350)	(\$103,350)	\$0
A	03422	Perinatal & Infant Comm Hlth	(\$214,632)	(\$220,000)	(\$220,000)	(\$220,000)	\$0
A	03423	Immunization - NYS	(\$136,094)	(\$128,636)	(\$128,635)	(\$128,635)	\$0
A	03424	NYS Septic Sys. Replace. Pgm.	\$0	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A	03425	Disease Intervention Services	\$0	(\$250,000)	(\$250,000)	(\$250,000)	\$0
A	03432	TB Detection & Treatment Grant	(\$69,266)	(\$39,166)	(\$109,612)	(\$109,612)	\$0
A	03434	TB Test for Asylum Seekers Grn	(\$37,217)	(\$87,750)	\$0	\$0	\$0
A	03446	CareOf Children W.Disabilities	\$0	(\$1,100)	(\$1,100)	(\$1,100)	\$0
A	03449	Early Intervention	(\$892,925)	(\$823,200)	(\$823,200)	(\$823,200)	\$0
A	03455	NYS HC & MH Worker Bonus Prg	(\$69,434)	(\$32,301)	\$0	\$0	\$0
A	03470	Lead Rental Registry Program	\$0	\$0	(\$848,000)	(\$848,000)	\$0
A	03471	Leading in Lead Program	\$0	\$0	(\$1,136,270)	(\$1,136,270)	\$0

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A	03485	DCJS Reentry Task Force Prog	(\$153,367)	(\$172,980)	(\$297,980)	(\$297,980)	\$0
A	03486	Narcotics Addiction Control	(\$5,946,234)	(\$9,100,310)	(\$8,667,591)	(\$8,667,591)	\$0
A	03490	Mental Health	(\$7,747,692)	(\$12,358,933)	(\$12,933,987)	(\$12,933,987)	\$0
A	03494	Human Trafficking Serv. Grant	\$0	(\$10,000)	\$0	\$0	\$0
A	03495	Sexual Assault Prev Educ Gr	(\$142,649)	(\$285,096)	(\$213,428)	(\$213,428)	\$0
A	03496	Victims Assistance Grant	(\$165,618)	\$0	\$0	\$0	\$0
A	03497	Violence Against Women Act	(\$93,429)	(\$129,240)	(\$129,240)	(\$129,240)	\$0
A	03498	Theft and Frued Prevention	(\$82,797)	(\$65,825)	(\$65,825)	(\$65,825)	\$0
State Aid SubTotal			(\$19,076,951)	(\$29,805,645)	(\$32,549,844)	(\$32,549,844)	\$0
State Aid							
A	03601	Medical Assistance	\$0	(\$150,000)	(\$250,000)	(\$250,000)	\$0
A	03609	Family Assistance	(\$1,329,535)	(\$2,600)	(\$2,600)	(\$2,600)	\$0
A	03610	Social Services Administrat	(\$5,376,649)	(\$10,804,866)	(\$10,629,420)	(\$10,629,420)	\$0
A	03619	Foster Care	(\$10,020,528)	(\$4,748,816)	(\$3,965,884)	(\$3,965,884)	\$0
A	03620	Special Needs Children Maint	(\$890,692)	(\$1,185,368)	(\$964,024)	(\$964,024)	\$0
A	03640	Safety Net	(\$3,399,301)	(\$2,941,000)	(\$3,328,788)	(\$3,328,788)	\$0
A	03642	Emergency Aid For Adults	(\$429,957)	(\$500,000)	(\$650,000)	(\$650,000)	\$0
A	03655	Day Care	(\$229,282)	(\$2,934,127)	(\$3,184,127)	(\$3,184,127)	\$0
A	03661	Family & Children Svcs Bloc	(\$173,269)	(\$5,038,193)	(\$4,597,214)	(\$4,597,214)	\$0
A	03670	Purchase Of Svcs For Recpnt	\$1,373,731	(\$1,316,042)	(\$1,018,360)	(\$1,018,360)	\$0
State Aid SubTotal			(\$20,475,483)	(\$29,621,012)	(\$28,590,417)	(\$28,590,417)	\$0
State Aid							
A	03710	Veterans Service Bureau	\$0	(\$35,000)	(\$35,000)	(\$35,000)	\$0
A	03711	DWYER GRANT FUNDS	(\$109,200)	(\$105,000)	(\$109,200)	(\$109,200)	\$0
A	03735O	NYS Opioids Settlement Funds	\$0	(\$2,260,501)	(\$1)	(\$1)	\$0
A	03780	EISEP Unmet Need	(\$410,799)	(\$440,910)	(\$516,710)	(\$516,710)	\$0
A	03781	In-Home Service Grant	(\$686,120)	(\$981,614)	(\$845,907)	(\$845,907)	\$0
A	03782	Community Service Grant	(\$626,668)	(\$635,172)	(\$664,786)	(\$664,786)	\$0
A	03783	Supplement Nutrition Grant	(\$863,564)	(\$621,598)	(\$665,533)	(\$665,533)	\$0
A	03785	Consumer Service. Init. Grant	(\$4,388)	(\$6,512)	(\$6,512)	(\$6,512)	\$0
A	03787	Transportation Grant	(\$16,926)	(\$16,926)	(\$16,926)	(\$16,926)	\$0
A	03789	New York Connects	(\$370,251)	(\$400,821)	(\$400,821)	(\$400,821)	\$0
State Aid SubTotal			(\$3,087,917)	(\$5,504,054)	(\$3,261,396)	(\$3,261,396)	\$0
State Aid							
A	03801	NYS Rental Supplement Prg	(\$488,587)	(\$1,125,750)	\$0	\$0	\$0
A	03820	Division For Youth	(\$637,970)	(\$375,000)	(\$325,000)	(\$325,000)	\$0
State Aid SubTotal			(\$1,126,557)	(\$1,500,750)	(\$325,000)	(\$325,000)	\$0
A	04089	Federal Aid	\$0	\$0	(\$15,000,000)	(\$15,000,000)	\$0
A	04276	CYF - IGT	(\$40,712)	(\$40,713)	(\$40,713)	(\$40,713)	\$0
Federal Aid							
A	04305	Civil Defense	(\$114,344)	\$0	\$0	\$0	\$0
A	04306	Homeland Security	(\$1,234,294)	(\$1,250,704)	(\$514,735)	(\$514,735)	\$0
A	04319	COVID-19 Response	(\$986,813)	(\$1,252,028)	\$0	\$0	\$0
A	04341	FEMA COVID19 REIMBURSEMENT	(\$285,955)	(\$14,298)	\$0	\$0	\$0
A	04343	COVID19 Epidemiology	(\$263,768)	\$0	\$0	\$0	\$0
A	04389	Other Public Safety Revenue	(\$98,604)	\$0	\$0	\$0	\$0
A	04390	Alien Assistance Program	(\$55,061)	(\$34,884)	\$0	\$0	\$0

Albany County 2025 Budgeted Revenues - Summary of All Funds

		2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
A	04393	SSA Inmate Reporting	(\$11,200)	(\$18,089)	(\$22,548)	\$0
A	04397	Task Force Staffing Reimb.	(\$75,646)	(\$108,000)	(\$108,000)	\$0
A	04398	L.E.A.D. Funding	(\$618,278)	(\$201,609)	(\$158,674)	\$0
		<i>Federal Aid SubTotal</i>	(\$3,743,963)	(\$2,879,612)	(\$803,957)	\$0
Federal Aid						
A	04400	NHTSA-GTSC Grant	\$0	(\$22,326)	(\$32,000)	\$0
A	04401	Public Health Grants	(\$18,754)	\$0	\$0	\$0
A	04405	PICHC - Fed	(\$214,632)	(\$220,000)	(\$220,000)	\$0
A	04406	Pub Health Infrastructure Grnt	\$0	(\$206,777)	(\$171,777)	\$0
A	04407	Immunization - Fed	(\$224,598)	(\$28,237)	(\$28,237)	\$0
A	04409	Lead Poisoning Prevention Grnt	(\$654,186)	(\$605,200)	(\$58,099)	\$0
A	04411	HIV Testing Counseling Grant	(\$26,840)	\$0	\$0	\$0
A	04426	Water Quality Management Grant	(\$7,637)	(\$10,472)	\$0	\$0
A	04433	Health Alert Grant	(\$393,046)	(\$336,578)	(\$341,340)	\$0
A	04442	MRC-STTRONG	\$0	(\$6,050)	(\$6,600)	\$0
A	04445	Closing the Gap Grant	(\$72,165)	\$0	\$0	\$0
A	04451	Early Intervention Federal	\$0	(\$70,000)	(\$70,000)	\$0
A	04486	Narcotics Addiction Control	(\$8,500)	\$0	\$0	\$0
A	04489	CDBG CARES	(\$1,267,081)	\$0	\$0	\$0
A	04490	Mental Health	(\$948,078)	(\$938,025)	(\$1,151,035)	\$0
A	04495	MH Empowerment Project	(\$159,174)	(\$183,375)	(\$84,350)	\$0
A	04496	Counseling Care Services	(\$791,314)	(\$865,622)	(\$865,622)	\$0
A	04497	Violence Against Women	(\$62,008)	(\$64,849)	(\$59,849)	\$0
A	04498	Victims Assistance Grant	(\$463,716)	(\$489,709)	(\$489,709)	\$0
		<i>Federal Aid SubTotal</i>	(\$5,311,730)	(\$4,047,220)	(\$3,578,618)	\$0
Federal Aid						
A	04601	Medical Assistance	\$0	(\$150,000)	(\$50,000)	\$0
A	04609	Family Assistance	(\$7,323,632)	(\$10,772,400)	(\$10,772,400)	\$0
A	04610	Soc Serv Administration	(\$14,585,993)	(\$22,199,868)	(\$22,206,781)	\$0
A	04615	Flexible Fund Family Services	(\$15,820,824)	(\$13,786,052)	(\$14,501,096)	\$0
A	04619	Foster Care	(\$5,491,771)	(\$10,564,250)	(\$10,655,500)	\$0
A	04640	Safety Net	(\$165,883)	(\$100,000)	(\$100,000)	\$0
A	04641	Home Energy Assistance Prog	(\$7,536,965)	\$0	\$0	\$0
A	04655	Day Care	(\$9,888,249)	(\$7,783,254)	(\$8,533,254)	\$0
A	04670	Purchase Of Srvs For Recipn	(\$1,046,604)	\$0	(\$200,000)	\$0
		<i>Federal Aid SubTotal</i>	(\$61,859,922)	(\$65,355,824)	(\$67,019,031)	\$0
Federal Aid						
A	04770	Inter Governmental Transfer	\$0	(\$36,000)	(\$36,000)	\$0
A	04771	NCOA Senior SNAP Grant	(\$20,000)	\$0	\$0	\$0
A	04773	Supportive Service Grant	(\$445,772)	(\$620,943)	(\$397,778)	\$0
A	04774	Congregate Meals Grant	(\$450,857)	(\$1,091,453)	(\$408,532)	\$0
A	04775	Home Del. Meals Grant	(\$236,791)	(\$759,923)	(\$847,158)	\$0
A	04776	Medication Management Grant	(\$44,591)	(\$39,632)	(\$29,719)	\$0
A	04777	Caregiver Assistant Grant	(\$205,887)	(\$243,690)	(\$161,425)	\$0
A	04778	Nutrition Service Grant	(\$183,122)	(\$180,963)	(\$182,131)	\$0
A	04779	Health Insurance Info Grant	(\$34,044)	\$0	(\$34,160)	\$0
A	04788	MIPPA/ADRC Grant	(\$24,603)	(\$23,838)	(\$26,004)	\$0
A	04790	Local Asst Tribal Consistency	(\$100,000)	(\$1)	\$0	\$0
		<i>Federal Aid SubTotal</i>	(\$1,745,668)	(\$2,996,443)	(\$2,122,907)	\$0

Albany County 2025 Budgeted Revenues - Summary of All Funds

		2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
Interfund Transfer						
A 05031	Interfund Transfers	\$403,100	\$0	\$0	\$0	\$0
A 05033	Interfund Transfers	(\$473,899)	(\$443,666)	(\$443,666)	(\$480,993)	\$0
	Interfund Transfer SubTotal	(\$70,799)	(\$443,666)	(\$443,666)	(\$480,993)	\$0
A 0511	Appropriated Reserves	\$0	(\$24,391,754)	(\$15,042,426)	(\$15,005,099)	\$0
	SubTotal	\$0	(\$24,391,754)	(\$15,042,426)	(\$15,005,099)	\$0
A 0599	APPROPRIATED FUND BALANCE	\$0	(\$937,369)	\$0	\$0	\$0
	SubTotal	\$0	(\$937,369)	\$0	\$0	\$0
Dept/Misc. Income						
CD 02401	Int & Earnings On Invests	(\$5,190)	\$0	\$0	\$0	\$0
	Dept/Misc. Income SubTotal	(\$5,190)	\$0	\$0	\$0	\$0
Dept/Misc. Income						
CS 01290	Risk Retention Charges	(\$2,696,785)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0
	Dept/Misc. Income SubTotal	(\$2,696,785)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0
Dept/Misc. Income						
CS 02401	Int & Earnings On Invests	(\$328,827)	(\$10,000)	(\$325,000)	(\$325,000)	\$0
	Dept/Misc. Income SubTotal	(\$328,827)	(\$10,000)	(\$325,000)	(\$325,000)	\$0
Dept/Misc. Income						
CS 02680	Insurance Recoveries	(\$890,834)	(\$925,000)	(\$925,000)	(\$925,000)	\$0
	Dept/Misc. Income SubTotal	(\$890,834)	(\$925,000)	(\$925,000)	(\$925,000)	\$0
Dept/Misc. Income						
CS 02701	Refund Prior Year Expenses	(\$2,320)	\$0	\$0	\$0	\$0
	Dept/Misc. Income SubTotal	(\$2,320)	\$0	\$0	\$0	\$0
Interfund Transfer						
CS 05031	Interfund Transfers	(\$5,949,567)	(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	\$0
	Interfund Transfer SubTotal	(\$5,949,567)	(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	\$0
CS 0511	Appropriated Reserves	\$0	\$0	(\$22,468)	(\$22,468)	\$0
	SubTotal	\$0	\$0	(\$22,468)	(\$22,468)	\$0
	CS Fund Total	(\$9,868,333)	(\$5,577,677)	(\$5,577,682)	(\$5,577,682)	\$0
D 02302	Snow Remvl Srvs Other Govts	(\$1,266,318)	(\$1,200,000)	(\$1,100,000)	(\$1,100,000)	\$0
Dept/Misc. Income						
D 02401	Int & Earnings On Invests	(\$21,763)	\$0	(\$25,000)	(\$25,000)	\$0
	Dept/Misc. Income SubTotal	(\$21,763)	\$0	(\$25,000)	(\$25,000)	\$0
Dept/Misc. Income						
D 02650	Sale Of Scrap & Excess Matl	(\$32,299)	(\$25,000)	(\$27,000)	(\$27,000)	\$0
D 02680	Insurance Recoveries	\$0	(\$12,000)	(\$12,000)	(\$12,000)	\$0
D 02682	Permit Fees	(\$43,919)	(\$43,000)	(\$43,000)	(\$43,000)	\$0
D 02683	Self Insurance Recoveries	(\$1,781,400)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	\$0
	Dept/Misc. Income SubTotal	(\$1,857,617)	(\$1,880,000)	(\$1,882,000)	(\$1,882,000)	\$0
Dept/Misc. Income						
D 02701	Refund Prior Year Expenses	(\$570)	\$0	\$0	\$0	\$0
D 02770	Other Unclassified Revenue	(\$36,720)	\$0	\$0	\$0	\$0
	Dept/Misc. Income SubTotal	(\$37,290)	\$0	\$0	\$0	\$0
D 03327	Gov Traffic Safety	(\$80,000)	(\$129,000)	(\$129,000)	(\$129,000)	\$0
D 03591	Highway Capital Project	(\$4,495,352)	(\$7,598,162)	(\$5,000,000)	(\$5,000,000)	\$0
D 05031	Interfund Transfers	(\$11,411,662)	(\$12,612,543)	(\$12,871,520)	(\$13,125,389)	\$0
DM 01723	Access Card Fees	(\$122,883)	(\$160,000)	(\$160,000)	(\$160,000)	\$0

Albany County 2025 Budgeted Revenues - Summary of All Funds

			2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
Dept/Misc. Income							
DM	02401	Int & Earnings On Invests	(\$5,032)	\$0	(\$3,000)	(\$3,000)	\$0
		Dept/Misc. Income SubTotal	(\$5,032)	\$0	(\$3,000)	(\$3,000)	\$0
Dept/Misc. Income							
DM	02640	Vehicle Wash Bldg Revenues	\$0	(\$7,500)	(\$7,500)	(\$7,500)	\$0
DM	02665	Sale of Equipment	\$0	(\$80,000)	(\$80,000)	(\$80,000)	\$0
		Dept/Misc. Income SubTotal	\$0	(\$87,500)	(\$87,500)	(\$87,500)	\$0
Dept/Misc. Income							
DM	02801	Rental Of Equipment Road Fd	(\$1,511,296)	(\$2,036,580)	(\$2,017,844)	(\$2,070,654)	\$0
		Dept/Misc. Income SubTotal	(\$1,511,296)	(\$2,036,580)	(\$2,017,844)	(\$2,070,654)	\$0
Dept/Misc. Income							
G	02122	Sewer Charges Scavenger Waste	(\$1,729,783)	(\$1,200,000)	(\$1,375,000)	(\$1,375,000)	\$0
G	02123	Sewer Charges BIO Solids	(\$681,996)	(\$580,000)	(\$585,000)	(\$585,000)	\$0
G	02124	Leachate Agreement	(\$556,841)	(\$385,000)	(\$420,000)	(\$420,000)	\$0
		Dept/Misc. Income SubTotal	(\$2,968,620)	(\$2,165,000)	(\$2,380,000)	(\$2,380,000)	\$0
Dept/Misc. Income							
G	02374	Sewer Srvs For Other Govts	(\$11,384,692)	(\$12,093,516)	(\$13,303,355)	(\$13,303,355)	\$0
G	02375	Sewer Charges Airport	(\$10,000)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
		Dept/Misc. Income SubTotal	(\$11,394,692)	(\$12,098,516)	(\$13,308,355)	(\$13,308,355)	\$0
Dept/Misc. Income							
G	02401	Int & Earnings On Invests	(\$462,298)	(\$15,000)	(\$415,000)	(\$415,000)	\$0
G	02413	Besicorp Lease Agreement	(\$401,700)	(\$401,700)	(\$404,000)	(\$404,000)	\$0
		Dept/Misc. Income SubTotal	(\$863,998)	(\$416,700)	(\$819,000)	(\$819,000)	\$0
Dept/Misc. Income							
G	02650	Sale Of Scrap & Excess Matl	\$0	(\$5,000)	(\$5,000)	(\$5,000)	\$0
		Dept/Misc. Income SubTotal	\$0	(\$5,000)	(\$5,000)	(\$5,000)	\$0
Dept/Misc. Income							
G	02701	Refund Prior Year Expenses	(\$147)	\$0	\$0	\$0	\$0
G	02770	Other Unclassified Revenue	(\$322,987)	(\$8,000)	(\$15,000)	(\$15,000)	\$0
G	02771	Reimbursement For Gasoline	(\$70,906)	(\$75,000)	(\$70,000)	(\$70,000)	\$0
		Dept/Misc. Income SubTotal	(\$394,040)	(\$83,000)	(\$85,000)	(\$85,000)	\$0
Dept/Misc. Income							
G	02882	Transfer From Debt Reserve	\$0	\$0	(\$250,000)	(\$250,000)	\$0
		Dept/Misc. Income SubTotal	\$0	\$0	(\$250,000)	(\$250,000)	\$0
G	0511	Appropriated Reserves	\$0	(\$1,567,819)	\$0	\$0	\$0
		SubTotal	\$0	(\$1,567,819)	\$0	\$0	\$0
		G Fund Total	(\$15,621,349)	(\$16,336,035)	(\$16,847,355)	(\$16,847,355)	\$0
Local Tax Items							
NH	01830	Repayments Adult NH Care	(\$299,046)	\$0	\$0	\$0	\$0
NH	01880	Medicaid Payments	\$278,592	\$0	\$0	\$0	\$0
NH	01896	Net Available Monthly Income	(\$3,642,965)	(\$3,514,525)	(\$2,452,359)	(\$2,452,359)	\$0
NH	01897	Private Pay	(\$5,287,697)	(\$8,337,843)	(\$8,577,748)	(\$8,577,748)	\$0
		Local Tax Items SubTotal	(\$8,951,115)	(\$11,852,368)	(\$11,030,107)	(\$11,030,107)	\$0
Local Tax Items							
NH	01992	HMO's	(\$1,295,547)	(\$850,000)	(\$949,875)	(\$949,875)	\$0
NH	01994	Commercial Insurance	\$0	(\$277,500)	(\$135,420)	(\$135,420)	\$0
		Local Tax Items SubTotal	(\$1,295,547)	(\$1,127,500)	(\$1,085,295)	(\$1,085,295)	\$0

Albany County 2025 Budgeted Revenues - Summary of All Funds

			2023 Received	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
Dept/Misc. Income							
NH	02401	Int & Earnings On Invests	(\$414,468)	(\$100,000)	(\$175,000)	(\$175,000)	\$0
NH	02410	Rental Of Real Property	(\$38,815)	(\$92,500)	(\$92,500)	(\$92,500)	\$0
NH	02450	Commissions	(\$8,293)	(\$2,500)	(\$2,500)	(\$2,500)	\$0
Dept/Misc. Income SubTotal			(\$461,576)	(\$195,000)	(\$270,000)	(\$270,000)	\$0
Dept/Misc. Income							
NH	02701	Refund Prior Year Expenses	\$8,122	\$0	\$0	\$0	\$0
NH	02705	Gifts and Donations	\$0	(\$5,000)	(\$5,000)	(\$5,000)	\$0
NH	02770	Other Unclassified Revenue	\$262,967	(\$25,000)	(\$25,000)	(\$25,000)	\$0
NH	02772	Inter Governmental Transfer	(\$9,241,177)	(\$4,750,000)	(\$6,600,000)	(\$6,600,000)	\$0
Dept/Misc. Income SubTotal			(\$8,970,088)	(\$4,780,000)	(\$6,630,000)	(\$6,630,000)	\$0
NH	03455	NYS HC & MH Worker Bonus Prg	(\$121,645)	(\$58,132)	\$0	\$0	\$0
NH	04341	FEMA COVID19 REIMBURSEMENT	(\$2,901,651)	\$0	\$0	\$0	\$0
Federal Aid							
NH	04454	Medicaid Payments	(\$17,997,897)	(\$17,500,010)	(\$18,406,680)	(\$18,406,680)	\$0
NH	04455	VA/Hospice/Misc Payments	(\$3,321,878)	(\$1,800,000)	(\$1,327,340)	(\$1,327,340)	\$0
NH	04456	Safe Staffing Funding	(\$264,561)	\$0	\$0	\$0	\$0
NH	04457	Nursing Home Quality Pool	(\$40,907)	\$0	\$0	\$0	\$0
Federal Aid SubTotal			(\$21,625,242)	(\$19,300,010)	(\$19,734,020)	(\$19,734,020)	\$0
Federal Aid							
NH	04630	Medicare Part A	(\$1,968,395)	(\$2,550,000)	(\$2,112,497)	(\$2,112,497)	\$0
NH	04632	Medicare Part B Medical	(\$1,026,819)	(\$750,000)	(\$750,000)	(\$750,000)	\$0
Federal Aid SubTotal			(\$2,995,214)	(\$3,300,000)	(\$2,862,497)	(\$2,862,497)	\$0
NH	05031	Interfund Transfers	(\$8,376,458)	(\$10,713,245)	(\$10,713,245)	(\$8,367,621)	\$0
Dept/Misc. Income							
NH	0511	Appropriated Reserves	\$0	\$0	(\$2,450,000)	(\$2,450,000)	\$0
Dept/Misc. Income SubTotal			\$0	\$0	(\$2,450,000)	(\$2,450,000)	\$0
Dept/Misc. Income							
V	02401	Int & Earnings On Invests	(\$3,202,514)	(\$1,300,000)	(\$1,900,000)	(\$1,900,000)	\$0
Dept/Misc. Income SubTotal			(\$3,202,514)	(\$1,300,000)	(\$1,900,000)	(\$1,900,000)	\$0
V	02881	Economic Development Funds	(\$3,040,426)	(\$2,500,000)	(\$2,500,000)	(\$3,200,000)	\$0
State Aid							
V	03022	Court Facilities Reimbursement	(\$202,716)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
State Aid SubTotal			(\$202,716)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
Interfund Transfer							
V	05031	Interfund Transfers	(\$29,002,202)	(\$29,427,530)	(\$21,739,660)	(\$26,739,660)	\$0
Interfund Transfer SubTotal			(\$29,002,202)	(\$29,427,530)	(\$21,739,660)	(\$26,739,660)	\$0
V	0511	Appropriated Reserves	(\$10,263,715)	(\$5,246,262)	(\$5,246,262)	\$0	\$0
SubTotal			(\$10,263,715)	(\$5,246,262)	(\$5,246,262)	\$0	\$0
Grand Total			(\$854,317,991)	(\$907,044,796)	(\$918,846,613)	(\$919,569,466)	\$0