

Albany County 2025 Budget: Appropriations Summary All Funds

Account	Item Description	2023 Expended	2024 Adjusted	2025 Requested	2025 Proposed	2025 Adopted
A	General Fund					
	General Government					
A1010	Legislature	\$4,588,553	\$5,752,170	\$5,626,879	\$5,773,224	\$0
A1025	Redistricting Commission	\$1,459	\$0	\$0	\$0	\$0
A1164	Unified Court - Administration	\$2,811,331	\$3,684,227	\$3,064,111	\$3,101,954	\$0
A1165	District Attorney	\$11,044,909	\$13,011,944	\$13,507,342	\$13,050,646	\$0
A1170	Public Defender	\$7,449,167	\$11,702,973	\$11,408,108	\$11,788,249	\$0
A1171	Alternate Public Defender	\$1,829,871	\$2,589,093	\$2,775,825	\$2,883,121	\$0
A1172	18-B Public Defense Payments	\$1,842,705	\$3,446,124	\$3,224,425	\$3,291,796	\$0
A1173	Office Immigration Assistance	\$408,255	\$620,158	\$620,149	\$640,433	\$0
A1180	Justices and Constables	\$6,550	\$10,000	\$10,000	\$10,000	\$0
A1185	Coroner	\$1,510,079	\$1,396,081	\$1,761,260	\$1,772,294	\$0
A1230	County Executive	\$1,915,722	\$2,273,422	\$2,353,634	\$2,437,387	\$0
A1310	Finance	\$2,284,117	\$4,000,682	\$4,174,177	\$4,265,758	\$0
A1315	Comptroller	\$2,270,576	\$2,984,124	\$2,943,501	\$3,035,781	\$0
A1340	Management & Budget	\$2,260,875	\$1,697,749	\$1,723,499	\$1,770,583	\$0
A1345	Central Purchasing	\$589,048	\$661,904	\$659,910	\$685,750	\$0
A1355	Real Property Tax Agency	\$633,352	\$727,729	\$815,276	\$842,768	\$0
A1364	Tax Acquired Property	\$392,297	\$450,000	\$600,000	\$600,000	\$0
A1410	County Clerk	\$1,714,985	\$2,474,170	\$2,469,466	\$2,520,924	\$0
A1411	Hall of Records	\$1,476,696	\$2,443,587	\$2,286,382	\$2,325,342	\$0
A1420	Law	\$4,096,899	\$4,836,187	\$4,973,372	\$5,143,152	\$0
A1430	Civil Service	\$641,955	\$795,327	\$782,677	\$809,243	\$0
A1432	Human Resources	\$2,613,198	\$4,372,803	\$3,871,747	\$3,981,915	\$0
A1440	Plans and Projects	\$683,662	\$766,956	\$760,984	\$788,658	\$0
A1450	Board of Elections	\$4,070,916	\$7,606,821	\$4,992,088	\$5,016,721	\$0
A1470	Ethics Commission	\$0	\$10,000	\$10,000	\$10,000	\$0
A1610	General Service Administration	\$1,308,531	\$2,041,085	\$1,509,687	\$1,532,790	\$0
A1620	Building Services	\$5,209,559	\$6,356,689	\$6,107,618	\$6,274,521	\$0
A1640	Fleet Management	\$203,903	\$314,863	\$349,842	\$361,380	\$0
A1660	Central Supply	\$243,575	\$406,449	\$408,791	\$416,927	\$0
A1670	Central Printing	\$233,196	\$353,769	\$354,668	\$363,040	\$0
A1680	Information Services	\$5,448,440	\$8,659,229	\$8,399,939	\$8,557,105	\$0
A1985	Distribution of Sales Tax	\$143,475,033	\$146,000,000	\$150,380,000	\$150,380,000	\$0
A1990	Contingent Account	\$0	\$400,000	\$400,000	\$400,000	\$0
A1996	Planning Board	\$6,579	\$10,287	\$10,000	\$10,000	\$0
A2490	Community College Tuition	\$13,673,987	\$12,545,000	\$12,545,000	\$12,545,000	\$0
A2960	Service Special Needs	\$22,426,697	\$23,432,378	\$23,630,000	\$23,630,000	\$0
A3020	E-911	\$7,648,370	\$9,035,062	\$7,616,946	\$7,720,225	\$0
A3110	Sheriff	\$30,141,474	\$37,192,552	\$35,148,602	\$35,909,359	\$0
A3140	Probation	\$10,481,934	\$14,193,907	\$14,162,807	\$14,390,967	\$0
A3150	Correctional Facility	\$54,093,898	\$55,477,337	\$57,046,229	\$57,972,252	\$0
A3189	STOP-DWI	\$557,536	\$873,713	\$838,633	\$849,415	\$0
A3510	Control of Animals	\$0	\$11,000	\$5,500	\$5,500	\$0
A3650	Demolition/Stabil.Unsafe	\$516,706	\$1,153,425	\$639,706	\$649,400	\$0
A4010	Health Department	\$11,377,927	\$16,813,887	\$15,618,860	\$15,931,357	\$0
A4046	Care Special Needs	\$0	\$5,000	\$5,000	\$5,000	\$0

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A4059	Care Special Needs	\$3,189,961	\$3,841,514	\$3,931,082	\$3,982,348	\$0
A4230	Narcotic Addiction Control	\$9,367,428	\$8,905,718	\$8,529,177	\$8,529,177	\$0
A4310	Mental Health	\$11,878,328	\$15,176,118	\$16,338,490	\$16,612,980	\$0
A4320	Opioids Settlement Funds	\$15,975	\$2,402,744	\$316,823	\$341,828	\$0
A4322	Mental Health Contract	\$7,067,401	\$10,172,099	\$9,895,317	\$9,895,317	\$0
A4610	Crime Victims Sexual Violence	\$1,649,157	\$2,044,583	\$1,932,070	\$1,975,270	\$0
A5630	CDTA	\$1,415,632	\$1,229,524	\$1,229,524	\$1,229,524	\$0
A6010	Social Services	\$24,269,033	\$35,272,758	\$34,111,804	\$34,750,044	\$0
A6055	Day Care	\$11,101,590	\$11,736,508	\$12,736,508	\$12,736,508	\$0
A6070	Service Recipients	\$995,137	\$1,900,835	\$2,100,835	\$2,100,835	\$0
A6071	Preventative Assistance Prog.	\$5,331,108	\$7,512,753	\$7,312,753	\$7,312,753	\$0
A6100	Medical Assistance-MMIS	\$61,321,993	\$69,453,492	\$74,414,347	\$74,414,347	\$0
A6101	Medical Assistance	\$34,356	\$300,000	\$300,000	\$300,000	\$0
A6109	Family Assistance	\$7,146,770	\$11,175,000	\$11,175,000	\$11,175,000	\$0
A6110	Emergency Aid to Families	\$10,428,304	\$9,950,000	\$9,700,000	\$9,700,000	\$0
A6119	Children, Youth Family Service	\$41,308,273	\$45,672,233	\$47,359,241	\$47,715,598	\$0
A6120	State Training School Paymnts	\$1,775,186	\$2,085,153	\$1,695,792	\$1,695,792	\$0
A6140	Safety Net	\$10,907,593	\$12,750,000	\$13,837,200	\$13,837,200	\$0
A6141	Energy Crisis Assistance	\$7,910,023	\$350,000	\$350,000	\$350,000	\$0
A6142	Emergency Aid Adults	\$979,754	\$1,000,000	\$1,300,000	\$1,300,000	\$0
A6510	Veterans Service Bureau	\$287,179	\$766,089	\$922,959	\$947,297	\$0
A6610	Consumer Affairs	\$369,894	\$546,215	\$542,635	\$559,409	\$0
A6772	Aging	\$5,891,903	\$10,127,485	\$8,231,150	\$8,273,206	\$0
A6989	Economic Growth Development	\$9,121,279	\$7,500,000	\$10,400,000	\$10,400,000	\$0
A7128	Civic Center	\$197,066	\$198,000	\$208,000	\$208,000	\$0
A7310	Youth Bureau	\$295,903	\$330,915	\$331,345	\$341,020	\$0
A7410	Parks & Recreation	\$1,302,655	\$1,836,281	\$2,241,477	\$2,310,015	\$0
A8020	Economic Development	\$2,464,732	\$14,800,512	\$5,763,896	\$5,774,540	\$0
A8021	Stormwater Coalition	\$164,802	\$225,681	\$225,150	\$227,718	\$0
A8730	Soil Water Conservation	\$94,610	\$378,743	\$378,743	\$378,743	\$0
A8753	Cornell Cooperative Extension	\$1,276,958	\$1,199,045	\$1,258,997	\$1,296,767	\$0
A8754	Flood and Erosion Cntrol	\$1,076,081	\$1,086,076	\$890,393	\$890,393	\$0
A9060	Hospital Medical	\$10,230,395	\$12,663,335	\$12,663,335	\$13,043,236	\$0
General Government Total		\$615,050,979	\$718,179,273	\$713,216,683	\$719,054,802	\$0
Interfund Transfer Appropriations						
A9901	Transfer Other Funds	\$46,656,573	\$52,597,587	\$45,324,425	\$48,232,670	\$0
A9902	Transfer Risk Retention	\$2,149,567	\$2,142,677	\$1,805,214	\$1,805,214	\$0
Interfund Transfer Appropriations Total		\$48,806,140	\$54,740,264	\$47,129,639	\$50,037,884	\$0
A Fund Total		\$663,857,119	\$772,919,537	\$760,346,322	\$769,092,686	\$0
General Government						
CS1710	Administration	\$160,387	\$225,547	\$225,547	\$225,547	\$0
CS1722	Excess Insurance	\$351,022	\$395,418	\$330,728	\$330,728	\$0
CS1930	Judgment and Claims	\$179,372	\$175,000	\$175,000	\$175,000	\$0
CS1931	Insurance Reserve	\$975,382	\$825,750	\$825,750	\$825,750	\$0
CS9040	Workers Compensation	\$5,506,170	\$3,510,310	\$3,575,000	\$3,575,000	\$0
CS9050	Unemployment Insurance	\$118,482	\$385,000	\$385,000	\$385,000	\$0
CS9710	Risk Rention Fund	\$15,348	\$60,652	\$60,657	\$60,657	\$0
General Government Total		\$7,306,163	\$5,577,677	\$5,577,682	\$5,577,682	\$0

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	CS Fund Total	\$7,306,163	\$5,577,677	\$5,577,682	\$5,577,682	\$0
	General Government					
D5010	Public Works Admininstation	\$1,043,379	\$1,260,077	\$1,245,405	\$1,309,012	\$0
D5020	Highway Engineering Division	\$872,603	\$1,357,432	\$1,421,478	\$1,452,270	\$0
D5110	Maintenance Roads Buildings	\$7,669,646	\$10,008,386	\$9,480,856	\$9,462,876	\$0
D5112	Highway Permanent Improvement	\$6,180,578	\$8,566,017	\$5,000,000	\$5,000,000	\$0
D5142	Snow Removal	\$2,110,558	\$2,386,244	\$2,435,600	\$2,435,600	\$0
D9060	Hospital Medical	\$937,707	\$1,198,945	\$1,198,945	\$1,234,914	\$0
	General Government Total	\$18,814,470	\$24,777,101	\$20,782,284	\$20,894,672	\$0
	Interfund Transfer Appropriations					
D9902	Transfer Risk Retention	\$366,717	\$366,717	\$366,717	\$366,717	\$0
	Interfund Transfer Appropriations Total	\$366,717	\$366,717	\$366,717	\$366,717	\$0
	D Fund Total	\$19,181,187	\$25,143,818	\$21,149,001	\$21,261,389	\$0
	Transportation					
DM5130	Road Machinery	\$1,948,081	\$2,110,985	\$2,116,834	\$2,139,327	\$0
DM9060	Road Mach Hospital Medical Ins	\$5,058	\$173,688	\$173,688	\$178,899	\$0
	Transportation Total	\$1,953,139	\$2,284,673	\$2,290,522	\$2,318,226	\$0
	Interfund Transfer Appropriations					
DM9902	Road Machinery Transfers	\$2,928	\$2,928	\$2,928	\$2,928	\$0
	Interfund Transfer Appropriations Total	\$2,928	\$2,928	\$2,928	\$2,928	\$0
	DM Fund Total	\$1,956,067	\$2,287,601	\$2,293,450	\$2,321,154	\$0
	Culture/Recreation					
ER7410	Enterprise Fund	\$1,884,845	\$0	\$0	\$0	\$0
	Culture/Recreation Total	\$1,884,845	\$0	\$0	\$0	\$0
	ER Fund Total	\$1,884,845	\$0	\$0	\$0	\$0
	Home/Community					
G1994	Depreciation Expense	\$2,226,263	\$0	\$0	\$0	\$0
G8110	Sewer Administration	\$851,441	\$824,965	\$783,739	\$745,685	\$0
G8120	Sanitary Sewer	\$217,852	\$193,946	\$203,308	\$202,369	\$0
G8130	Sewage Treatment	\$11,087,978	\$14,132,275	\$13,716,395	\$13,234,330	\$0
G9060	Sewer Hospital Medical	\$731,608	\$894,764	\$1,922,252	\$921,607	\$0
G9710	Sewer Serial Bonds	\$173,402	\$1,039,422	\$1,039,298	\$1,039,298	\$0
	Home/Community Total	\$15,288,545	\$17,085,371	\$17,664,992	\$16,143,289	\$0
	Interfund Transfer Appropriations					
G9901	Sewer Transfer Other Funds	\$473,899	\$443,666	\$480,993	\$480,993	\$0
G9902	Sewer Transfer Risk Retention	\$223,013	\$223,073	\$223,073	\$223,073	\$0
	Interfund Transfer Appropriations Total	\$696,912	\$666,739	\$704,066	\$704,066	\$0
	G Fund Total	\$15,985,457	\$17,752,110	\$18,369,058	\$16,847,355	\$0
	General Government					
NH6020	Residential Health Care NH	\$39,111,167	\$39,747,306	\$40,267,103	\$40,912,953	\$0
NH7180	Rehab & Nursing Cent. Daycare	\$0	\$525,049	\$300,000	\$300,000	\$0
NH9060	Nursing Home	\$2,052,732	\$2,380,934	\$2,380,934	\$2,452,363	\$0
NH9710	NH Serial Bonds	\$2,197,177	\$7,548,545	\$7,549,224	\$7,549,224	\$0
	General Government Total	\$43,361,076	\$50,201,834	\$50,497,261	\$51,214,540	\$0
	Dept/Misc.Income					
NH6020	NH Balance Sheet	\$748,000	\$0	\$0	\$0	\$0
	Dept/Misc.Income Total	\$748,000	\$0	\$0	\$0	\$0

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Interfund Transfer Appropriations						
NH9902	NH Transfer Risk Retention	\$0	\$1,215,000	\$1,215,000	\$1,215,000	\$0
Interfund Transfer Appropriations Total		\$0	\$1,215,000	\$1,215,000	\$1,215,000	\$0
NH Fund Total		\$44,109,076	\$51,416,834	\$51,712,261	\$52,429,540	\$0
Undistributed						
V1380	Fiscal Agent Fees	\$1,376,781	\$0	\$25,750	\$25,750	\$0
V9710	Debt Service Principal	\$30,927,064	\$38,673,792	\$32,013,910	\$32,013,910	\$0
Undistributed Total		\$32,303,845	\$38,673,792	\$32,039,660	\$32,039,660	\$0
Interfund Transfer Appropriations						
V9901	Transfers to Other Funds	\$9,200	\$0	\$0	\$0	\$0
Interfund Transfer Appropriations Total		\$9,200	\$0	\$0	\$0	\$0
V Fund Total		\$32,313,045	\$38,673,792	\$32,039,660	\$32,039,660	\$0
	Total	\$786,592,958	\$913,771,370	\$891,487,434	\$899,569,466	\$0