Albany County Nursing Common Areas Renovations

Project Number: N1501 **Debt Account:** HNN5

Project Description: The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Amendment(s):

Project Status: New 1 Existing Amended Continual Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	0.385							0.385
State								
Federal								
Other								-
Total Project Cost	**0.385**	**-**	**-**	**-**	**-**	**-**	**-**	**0.385**

Albany County Nursing Room Furnishings

Project Number: N1502 **Debt Account:** HNN5

Project Description: The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Amendment(s):

Project Status: New 1 Existing Amended Continual Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	0.571							0.571
State								
Federal								
Other								-
Total Project Cost	**0.571**	**-**	**-**	**-**	**-**	**-**	**-**	**0.571**

Albany County Nursing Unit Living Areas Replacement

Project Number: N1503 **Debt Account:** HNN5

Project Description: The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

Amendment(s):

Project Status: New 1 Existing Amended Continual Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	1.500							1.500
State								
Federal								
Other								-
Total Project Cost	**1.500**	**-**	**-**	**-**	**-**	**-**	**-**	**1.500**

Albany County Nursing Home New Construction Project

Project Number: N1701 **Debt Account:** HNN8

Project Description: The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Reso 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

Amendments:

Project Status: New 1 Existing Amended Continual Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	62.000							62.000
State								
Federal								
Other								-
Total Project Cost	**62.000**	**-**	**-**	**-**	**-**	**-**	**-**	**62.000**

Albany County Nursing Home Vehicle Replacement

Project Number: N1901 **Debt Account:** HNN0

Project Description: Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service many years without replacement and are at end of life. This would include, but not be limited to, stretcher capable vans for transporting our residents to off-site appointments.

Amendment(s): 2025-2029 - Amended to extend time line and increase costs.

Project Status: New Existing 1 Amended Continual Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	0.350	-	0.250			0.250		0.850
State								
Federal								
Other								-
Total Project Cost	**0.350**	**-**	**0.250**	**-**	**-**	**0.250**	**-**	**0.850**

Shaker Place Garage and Parking Lot Extension

Project Number: N2201 **Debt Account:**

Project Description: To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

Amendment(s): 2023-2027 - Increase costs.
2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

Project Status: New | 1 | Existing | Amended | Continual | Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	9.295	2.000						11.295
State								
Federal								
Other								-
Total Project Cost	**9.295**	**2.000**	**-**	**-**	**-**	**-**	**-**	**11.295**

Day Care Center

Project Number: N2202 **Debt Account:** HNNA

Project Description: Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of existing rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Amendment(s): 2023-2027 - Update funding needs.

Project Status: New | 1 | Existing | Amended | Continual | Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	4.557	-	-	-	-	-	-	4.557
State								
Federal								
Other								-
Total Project Cost	**4.557**	**-**	**-**	**-**	**-**	**-**	**-**	**4.557**

Food Service and Distribution Equipment

Project Number: N2501 **Debt Account:**

Project Description: Shaker Place provides meal service to the residents with a tray line consisting of transportation and storage equipment. This product line has come to the end of it's useful life and will need to be replaced. In addition to storage and transportation equipment and service equipment including small-wares that are used for distribution, conversion of space in the employee dining area to a multi-use cafe with equipment to prepare, store and sell food to the staff at the facility.

Amendment(s):

Project Status: 1 | New | Existing | Amended | Continual | Completed

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County		-	0.500	-	-	-	-	0.500
State								
Federal								
Other								-

Total Project Cost	**-**	**-**	**0.500**	**-**	**-**	**-**	**-**	**0.500**

Albany County Nursing Home Capital Plan Summary: All Projects

Project Status: 1 **New** 6 **Existing** 1 **Amended** 0 **Continual** 0 **Completed**

Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County	78.658	2.000	0.750	-	-	0.250	-	81.658
State	-	-	-	-	-	-	-	
Federal	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-
Total Project Cost	**78.658**	**2.000**	**0.750**	**-**	**-**	**0.250**	**-**	**81.658**