

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Thursday, July 27, 2023

6:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Audit and Finance Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES
2. APPROVING THE PROPOSED 2024-2028 ALBANY COUNTY CAPITAL PROGRAM

CURRENT BUSINESS:

3. REQUIRING A SURVEY OF THE IMPACT OF NEWLY ARRIVED PERSONS ON THE ALBANY COUNTY BUDGET
4. AMENDING THE 2023 SHERIFF'S OFFICE BUDGET: ASSET FORFEITURE
5. AMENDING THE 2023 BOARD OF ELECTIONS BUDGET: TEMPORARY HELP
6. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 960 COUNTY ROUTE 401 (TAX MAP NO. 139.9-3-1) IN THE TOWN OF WESTERLO
7. RESCINDING THE CONVEYANCE OF REAL PROPERTY PURSUANT TO RESOLUTION NO. 399 FOR 2019 AND AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 20 BENSON STREET (TAX MAP NO. 65.54-2-35) IN THE CITY OF ALBANY

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Thursday, June 29, 2023

6:00 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Audit and Finance Committee

PREVIOUS BUSINESS:

Present: Wanda F. Willingham, Matthew T. Peter, Paul J. Burgdorf, William M. Clay, Mark E. Grimm, Raymond F. Joyce, Lynne Lekakis, David B. Mayo and Frank J. Commisso

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

2. ADOPTING A DEBT POLICY FOR ALBANY COUNTY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

CURRENT BUSINESS:**3. AMENDING THE 2023 DISTRICT ATTORNEY'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING THE GUN INVOLVED VIOLENCE ELIMINATION GRANT AND AMENDING THE 2023 DISTRICT ATTORNEY'S OFFICE BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AMENDING THE 2023 PROBATION DEPARTMENT BUDGET: COLLECTIVE BARGAINING ADJUSTMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMENDING THE 2023 STORMWATER COALITION BUDGET: ADMINISTRATIVE ADJUSTMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AMENDING RESOLUTION NOS. 489 AND 490 FOR 2021 AS AMENDED REGARDING NEW YORK STATE HOMES AND COMMUNITY RENEWAL COMMUNITY DEVELOPMENT BLOCK GRANT CARES ACT FUNDING

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING THE CONVEYANCE OF VARIOUS PARCELS OF REAL PROPERTY LOCATED IN THE CITIES OF ALBANY AND COHOES TO THE ALBANY COUNTY LAND BANK CORPORATION

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

9. RESCINDING THE CONVEYANCE OF REAL PROPERTY PURSUANT TO RESOLUTION NO. 439 FOR 2020 AND AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 236 ONTARIO STREET (TAX MAP NO. 65.61-2-29) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

10. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 138 SOUTH HAWK STREET (TAX MAP NO. 76.55-2-46) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

11. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY KNOWN AS NILES ROAD EXTENSION (TAX MAP NO. 161.-1-7) IN THE TOWN OF RENSSELAERVILLE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

12. AMENDING THE 2023 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

13. AMENDING RESOLUTION NOS. 158 FOR 2021 AND 491 AND 540 FOR 2022 REGARDING THE ALBANY LAW ENFORCEMENT ASSISTED DIVERSION PROGRAM AND AMENDING THE 2023 ALBANY COUNTY BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

14. AUTHORIZING AN AGREEMENT WITH BARTON AND LOGUIDICE, D. P. C. REGARDING PROFESSIONAL SERVICES FOR THE ALBANY COUNTY HAZARD MITIGATION PLAN

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

15. PUBLIC HEARING ON THE PROPOSED 2024-2028 ALBANY COUNTY CAPITAL PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

16. APPROVING THE PROPOSED 2024-2028 ALBANY COUNTY CAPITAL PROGRAM

This proposal was tabled at the request of the Committee.

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Monday, July 10, 2023

6:30 PM

William J. Conboy II Legislative Chambers

Audit and Finance Committee

CURRENT BUSINESS:

Present: Wanda F. Willingham, Matthew T. Peter, Paul J. Burgdorf,
William M. Clay, Mark E. Grimm, Raymond F. Joyce,
Lynne Lekakis and David B. Mayo

Excused: Frank J. Commisso

1. ADOPTING AN ELIGIBILITY DETERMINATION POLICY FOR THE
EXPENDITURE OF AMERICAN RESCUE PLAN ACT OF 2021
CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS BY
ALBANY COUNTY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



DANIEL P. McCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

June 27, 2023

Honorable Andrew Joyce
Chairman, Albany County Legislature
112 State Street, Suite 710
Albany, New York, 12207

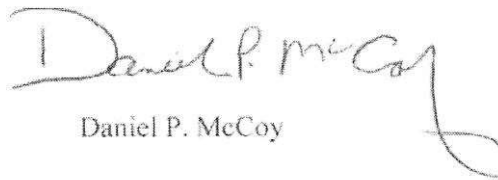
Dear Chairman Joyce:

In accordance with Article 6, section 608 of the Albany County Charter, I hereby submit the 2024-2028 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendation made by the Capital Projects Committee at its June 15th, 2023 meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited, taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital project, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact David Reilly who will be available during the legislative committee schedule to address any question.

Sincerely,



Daniel P. McCoy

cc. Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
M. David Reilly



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4380, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval for the 2024 - 2028 Capital Projects

Date: 6/27/2023
Submitted By: Sarah Cantwell
Department: Management and Budget
Title: Assistant Director of Budgetary Review
Phone: 518-447-5698
Department Rep.
Attending Meeting: David Reilly

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☒ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

Click or tap here to enter text.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☒ No ☐

If Mandated Cite Authority: Article 6, section 608 of the Albany County Charter

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 2024 - 2028

Length of Contract: 5 Years

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action Article 6, section 608 of the Albany County

Article 6, section 608 of the Albany County Charter, requires the submission of a 5-year capital plan form the Office of the County Executive to the Legislature. The plan provided is based on the recommendations made by the Capital Projects Committee at its June 15th, 2023 meeting. Please see attachments for a detailed breakdown of the proposed plan.

2024-2028 Capital Plan Summary

New Projects:	3								
Existing Projects:	49								
Amended Projects:	22								
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total	
County	197.218	44.352	79.652	125.900	49.300	20.100	4.700	521.222	
Appropriations	1.000	(1.400)	0.190	(2.115)	(0.310)	(0.310)	(0.310)	(3.255)	
State Reimbursement	(3.240)	(0.152)	(6.264)	-	-	-	-	(9.656)	
Federal Reimbursement	-	-	(3.500)	-	-	-	-	(3.500)	
Other	-	-	-	-	-	-	-	-	
Total County Cost	194.978	42.800	70.078	123.785	48.990	19.790	4.390	504.811	

All amounts listed in this plan are in millions of dollars.

ITEMS OF NOTE FOR THIS PLAN

2024-2028 - Updated project numbers to 5 digits for use in MUNIS.

Affiliated Bond Account information provide, courtesy of the Albany County Comptroller's Office.

2024-2028 - Water Purification Department did a Capital Plan Study and reorganized their projects to better utilize the capital plan process.

PROJECT CODES BREAKDOWN

Letter Department

1st 2 digits Year project added to plan

2nd 2 digits Numerical counter for year

Project Number Key

Department Letter

Civic Center C

General Services B

Information Services I

Sheriff S

Public Works D

Sewer G

Nursing Home N

Civic Center
A Fund 2024-2028 Capital Plan

Upper Level Seating Replacement

Project Number: C1501
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUJ
 Amendment(s):

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	3.375	-						3.375
Other								-
Total County Cost	3.375	-	-	-	-	-	-	3.375

Main Arena Sound System

Project Number: C1801
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUY
 Amendment(s):

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.800	-						1.800
Other								-
Total County Cost	1.800	-	-	-	-	-	-	1.800

WiFi

Project Number: C1802
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUX
 Amendment(s):

The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded. The awards of the National Collegiate Athletic Association (NCAA) Basketball Championship has put the need of this project to forefront to accommodate National Media needs.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.826							0.826
Other								-
Total County Cost	0.826	-	-	-	-	-	-	0.826

Arena Equipment Replacement

Project Number: C1901
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUZ
 Amendment(s):

All equipment is at least 15 years old. Replace staging, that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade, lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
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Civic Center
A Fund 2024-2028 Capital Plan

County	0.597								0.597
Other									-
Total County Cost	0.597	-	-	-	-	-	-	-	0.597

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade

Project Number: C1902
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUZ
 Amendment(s):

Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.950			-	-	-	-	1.950
Other								-
Total County Cost	1.950	-	-	-	-	-	-	1.950

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

Project Number: C1903
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUZ
 Amendment(s):

The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.500							0.500
Other								-
Total County Cost	0.500	-	-	-	-	-	-	0.500

Loading Dock Renovation

Project Number: C1904
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKUZ
 Amendment(s):

2023-2027 Push out end date.

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.500	-	-					0.500
Other								-
Total County Cost	0.500	-	-	-	-	-	-	0.500

Civic Center
A Fund 2024-2028 Capital Plan

Additional Show Power and Transformer Replacement

Project Number: C2001
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKV3
 Amendment(s):
 2022-2026 increase cost.
 2023-2027 updatd funding needs.

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.100	0.300						0.400
Other								-
Total County Cost	0.100	0.300	-	-	-	-	-	0.400

Low Roof Replacement

Project Number: C2002
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKV3
 Amendment(s):

The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.308							0.308
Other								-
Total County Cost	0.308	-	-	-	-	-	-	0.308

Stairwell Enclosure | Concourse | Flooring

Project Number: C2201
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 Incorporating Concourse and Flooring project.

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need recontruction or replacing around the entire property. The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.750	1.500					2.250
Other								-
Total County Cost	-	0.750	1.500	-	-	-	-	2.250

Civic Center
A Fund 2024-2028 Capital Plan

Network Bandwidth Upgrade

Project Number: C2301
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2024-2028 Amended to push out project date.

The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.250					0.250
Other								-
Total County Cost	-	-	0.250	-	-	-	-	0.250

Civic Center Capital Plan Summary: All Projects

New Projects:	0							
Existing Projects:	10							
Amended Projects:	1							
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	9.956	1.050	1.750	-	-	-	-	12.756
Other	-	-	-	-	-	-	-	-
Total County Cost	9.956	1.050	1.750	-	-	-	-	12.756

Department of General Services
A Fund 2024-2028 Capital Plan

Albany County Office Building Renovations

Project Number: B0201
Project Status: New 1 Existing Amended
Affiliated Bond Account(s):
Amendment(s):

2023-2027 Consolidating project into new project going forward.

This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2024. The project has a useful life of 20 to 30 years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	21.784		-	-				21.784
NYS Reimbursement								-
Other								-
Total County Cost	21.784	-	-	-	-	-	-	21.784

Facility Improvement Project

Project Number: B0801
Project Status: New 1 Existing Amended
Affiliated Bond Account(s):
Amendment(s):

2022-2026 reduce total cost

2023-2027 Consolidating project into new project going forward.

As part of a continuing program to maintain existing facilities, this project consists of interior painting, carpeting, HVAC modifications, departmental relocation costs, design fees, construction fit-up costs (retrofit / office buildout), moving expenses and the installation of energy management systems at various facilities. Also included are expenses for Civic Center garage and Spruce Street garage from 2016.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	8.942	-	-	-				8.942
NYS Reimbursement								-
Other								-
Total County Cost	8.942	-	-	-	-	-	-	8.942

Vehicle and Truck Replacement Project

Project Number: B1201
Project Status: New Existing 1 Amended
Affiliated Bond Account(s):
Amendment(s):

2022-2026 add additional year to project

2023-2027 add additional years and increase yearly costs.

2024-2028 update project end date to 2028.

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2028.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.364	0.500	0.500	0.500	0.500	0.500		4.864
NYS Reimbursement								-
Other								-
Total County Cost	2.364	0.500	0.500	0.500	0.500	0.500	-	4.864

Department of General Services
A Fund 2024-2028 Capital Plan

County-wide Facilities Evaluation

Project Number: B1501
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HH01
Amendment(s):

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		1.350							1.350
NYS Reimbursement									-
Other									-
Total County Cost		1.350	-	-	-	-	-	-	1.350

Renovation of Shaker Complex

Project Number: B1601
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHSA
Amendment(s):

2023-2027 Moved from NH plan. Increased costs.

This project is to renovate and reconstruct County facilities including roofs at the historic Shaker site. This is being done alongside a \$500,000 grant (reimbursement) from NY State for this purpose.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.500	0.800						1.300
NYS Reimbursement			(0.500)						(0.500)
Other									-
Total County Cost		0.500	0.300	-	-	-	-	-	0.800

Energy Systems Upgrade

Project Number: B1801
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHY3
Amendment(s):

2023-2027 Consolidating project into new project going forward.

The purpose of this project is to upgrade the energy systems throughout the various County properties. Our energy systems have outlived their useful life (or are close to) and the upkeep costs are increasing. The completed changes will make our many structures more efficient and lower the overall operating costs. This project could also include solar systems, where feasible, along with other cost saving measures in the properties and continue to be more economical going forward.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		2.100		-	-				2.100
NYS Reimbursement									-
Other									-
Total County Cost		2.100	-	-	-	-	-	-	2.100

Department of General Services
A Fund 2024-2028 Capital Plan

Office Modernization & Relocation

Project Number: B1901
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHG2
Amendment(s):

2023-2027 Consolidating project into new project going forward.

The project will address the long term renovation of various County owned properties, including but not limited to DMV, Probation, BOE, & Shaker Place, that require updating prior to the relocation of various departments. Improvements will include various upgrades such as mechanical, HVAC, chillers, electrical, roofs (when necessary), painting & carpeting, moving costs, and energy management systems. Initial expenses will be essentially centered in structural & engineering evaluations.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.500							0.500
NYS Reimbursement									-
Other									-
Total County Cost		0.500	-	-	-	-	-	-	0.500

Youth Facility Renovation & Upgrade

Project Number: B1902
Project Status: New Existing 1 Amended
Affiliated Bond Account(s): HHW0
Amendment(s):

2023-20207 Extended reimbursement time line.

2024-2028 Included additional year of reimbursement.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimates of this NYS reimbursable project are \$6.2 million. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fitup of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement from NYS will be long term, most likely over a 20 year period.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		6.200							6.200
NYS Reimbursement		(0.620)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(2.480)
Other									-
Total County Cost		5.580	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	3.720

Building Renovations at 175 Green St. & 240,250 & 260 S Pearl St

Project Number: B2001
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHYZ
Amendment(s):

2022-2026 increase total cost

As part of our continuing program to maintain existing facilities, this project addresses the building renovations at our structures located at 175 Green St., 240, 250 & 260 S. Pearl St. Improvements will primarily focus on HVAC, mechanicals, generators & energy management systems, construction fit-up costs (retro fit /office build out), design fees, office moving & relocation fees, painting & carpeting, the parking lot (paving & striping), and fencing. We anticipate this project to be completed in three to four

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		5.000	-	-	-	-	-	-	5.000
NYS Reimbursement									-
Other									-
Total County Cost		5.000	-	-	-	-	-	-	5.000

Department of General Services
A Fund 2024-2028 Capital Plan

Parking Facility Renovations

Project Number: B2002
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHUF
Amendment(s):
2022-2026 extend timeline

The purpose of this project is to address the ongoing needed parking facility renovation, preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2024.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		2.000	-						2.000
NYS Reimbursement									-
Other									-
Total County Cost		2.000	-	-	-	-	-	-	2.000

Albany County Green Capital Projects

Project Number: B2201
Project Status: New Existing 1 Amended
Affiliated Bond Account(s): HHG3 HHG0
Amendment(s):

2024-2028 Project amended to add funding to outer years and expand scope.

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements. This year's request positions the County to make additional investments in renewable energy generation and clean heating and cooling of County facilities.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		1.000	1.000	9.000	1.000	1.000	1.000	1.000	15.000
NYS Reimbursement									-
Other									-
Total County Cost		1.000	1.000	9.000	1.000	1.000	1.000	1.000	15.000

Various Building Upgrades & Improvements

Project Number: B2301
Project Status: New Existing 1 Amended
Affiliated Bond Account(s):
Amendment(s):

2024-2028 Amended to clarify scope and increase funding needs.

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			7.000	7.000	7.000	5.000	5.000	-	31.000
NYS Reimbursement									-
Other									-
Total County Cost		-	7.000	7.000	7.000	5.000	5.000	-	31.000

Department of General Services
A Fund 2024-2028 Capital Plan

County Facility Roof Renovations

Project Number: B2302
Project Status: New 1 Existing Amended
Affiliated Bond Account(s): HHX0
Amendment(s):

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various County owned properties. We are proposing this plan to address the overall concern over the necessary maintenance.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		1.500	0.500	0.500				2.500
NYS Reimbursement								-
Other								-
Total County Cost	-	1.500	0.500	0.500	-	-	-	2.500

Various Mechanical Upgrades & Improvements

Project Number: B2303
Project Status: New Existing 1 Amended
Affiliated Bond Account(s):
Amendment(s):

2024-2028 Amended to clarify scope and increase funding needs.

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our existing properties. These improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 – 12 years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		3.000	3.000	3.000	3.000	3.000	1.000	16.000
NYS Reimbursement								-
Other								-
Total County Cost	-	3.000	3.000	3.000	3.000	3.000	1.000	16.000

General Services Capital Plan Summary: All Projects

New Projects: 0
Existing Projects: 9
Amended Projects: 5

Project Financing (in millions of dollars)

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	51.740	13.800	21.000	12.000	12.000	9.500	2.000	118.540
NYS Reimbursement	(0.620)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(2.980)
Other	-	-	-	-	-	-	-	-
Total County Cost	51.120	12.990	19.690	11.690	9.190	9.190	1.690	115.560

Division of Information Services
A Fund 2024-2028 Capital Plan

Core Switch and Telephone replacement and Data Closet Upgrade

Project Number: I2301
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHY9
 Amendment(s):

The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County				0.850	0.400	0.250	0.200		1.700
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		-	-	0.850	0.400	0.250	0.200	-	1.700

Department of Information Services Capital Plan Summary: All Projects

New Projects:	0								
Existing Projects:	1								
Amended Projects:	0								
	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		-	0.850	0.400	0.250	0.200	-	-	1.700
State Reimbursement		-	-	-	-	-	-	-	-
Federal Reimbursement		-	-	-	-	-	-	-	-
Other									-
Total County Cost		-	0.850	0.400	0.250	0.200	-	-	1.700

Albany County Sheriff's Department
A Fund Capital Plan 2024-2028

Public Safety Building, 58 Verda Ave., Clarksville, NY Renovations & Upgrade

Project Number: S1801
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHKC HHKG HHKH
 Amendment(s):

2022-2026 Remaining funding bonded in 2021.

Renovation and modification to upgrade the Public Safety Building in Clarksville, NY. This project includes modifications to the interior of the facility to maximize space and upgrade technology. This project also includes the erection of a large building to allow for the storage of numerous specialized vehicles and equipment.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	5.900							5.900
Appropriations								-
NYS Grant								-
Other								-
Total County Cost	5.900	-	-	-	-	-	-	5.900

911 Communication's Center & Emergency Management Relocation and Upgrade

Project Number: S1802
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHKE
 Amendment(s):

2022-2026 The 911 Center will be relocated to the Calrksville Public Safety Building building and not Shaker Place Rehabilitation & Nursing Center. No fiscal changes are being made at this time.

Relocation, renovation and modification to existing space and structure, together with new construction, located at the Albany County Nursing Home, primarily the Shaker Wing located at 780 Albany Shaker Road in Albany. This project would include design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment which would maximize space and upgrade technology. This would afford the sheriff's office the ability to provide additional and enhanced services to the citizens of Albany County and allow for future growth and consolidation efforts.

Continuation of the relocation, renovation and modification of existing space and structure at the Clarksville public safety building. This project includes design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment. Upon completion, this project would allow for the complete relocation of our E-911 department.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	9.000							9.000
Appropriations	1.000							1.000
NYS Grant	(1.000)							(1.000)
Other								-
Total County Cost	9.000	-	-	-	-	-	-	9.000

Sheriff's Capital Plan Summary: All Projects

New Projects: 0
 Existing: 2
 Amended Projects: 0

Project Financing (in millions of dollars)

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	14.900	-	-	-	-	-	-	14.900
Appropriations	1.000	-	-	-	-	-	-	1.000
NYS Grant	(1.000)	-	-	-	-	-	-	(1.000)
Other								
Total County Cost	14.900	-	-	-	-	-	-	14.900

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

CR 157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport Area FGEIS]

Project Number: D0101
 Project Status: Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2022-2026 reflect an updated construction cost and completed SEQR.
 2023-2027 Add another year and increase costs.
 2024-2028 Amended to reflect a new construction completion date.

This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road (WSR) included in this project extends from New Karner Rd. to Sand Creek Rd. The project includes reconstruction and widening of approximately 0.75 miles of CR157 which could include the addition of a center or two additional lanes (depending on traffic study outcome), a new traffic signal at the intersection of New Karner Rd. and WSR, drainage improvements and new pavement. This last phase will complete the Albany-Shaker Rd/WSR Airport Improvement Project started in 2001.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		5.626	3.055						8.681
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		5.626	3.055	-	-	-	-	-	8.681

CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project

Project Number: D1001
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

Replacement of a 156 ft. long x 32ft. wide, 3 span pre stressed concrete box beam bridge over Fox Creek in the Town of Berne. The bridge was built in 1985, and its NYS DOT rating is currently at the minimum acceptable level. The NYS DOT rating is expected to decrease despite continued maintenance and repairs. The bridge is currently been reduced in lane width due to deteriorated fascia beams.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		2.342							2.342
State Reimbursement									-
Federal Reimbursement		(1.872)							(1.872)
Other									-
Total County Cost		0.470	-	-	-	-	-	-	0.470

Highway Pavement Recycling Projects

Project Number: D1102
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2022-2026 add an additional year and update costs
 2023-2027 Increase costs.
 2024-2028 add an additional year and update costs

Rehabilitation of several lane miles of County Roadways by Cold in Place Recycling pavement, re-establishing binder course and repaving entire road with 2" of top course asphalt . This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		4.150	1.250	1.250	1.250	1.250	1.250	1.250	11.650
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		4.150	1.250	1.250	1.250	1.250	1.250	1.250	11.650

Department of Public Works
DjDM Fund 2024-2028 Capital Plan

New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number: D1103
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 Push out start date and increase costs.
 2024-2028 Increase costs and updated completion date.

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. Added the inclusion of a potential roundabout or diverging left at the Washington Ave Extension Intersection, and the costs are also included.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.460	0.190	7.050					7.700
State Reimbursement									-
Federal Reimbursement		(0.368)	(0.152)	(5.640)					(6.160)
Other									-
Total County Cost		0.092	0.038	1.410	-	-	-	-	1.540

Vehicle and Truck Replacement

Project Number: D1104
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2022-2026 Add an additional year and update vehicle costs
 2023-2027 Add an additional year and decrease costs
 2024-2028 Add additional year to project.

This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		5.374	1.450	1.450	1.450	1.450	1.450	1.450	14.074
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		5.374	1.450	1.450	1.450	1.450	1.450	1.450	14.074

Traffic Sign Compliance Project

Project Number: D1201
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 Added new end date.

This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.790							0.790
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		0.790	-	-	-	-	-	-	0.790

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System

Project Number: D1501
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHRA
 Amendment(s):

2023-2027 Added fuel remediation project to this project.

This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.000		0.350	-				1.350
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	1.000	-	0.350	-	-	-	-	1.350

CR 404 / CR402 over Eight Mile Creek (BIN3369600) Box Culvert Replacement Project

Project Number: D1802
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHSB
 Amendment(s):

2023-2027 Decreased costs.

These projects were previously listed separately in the capital plan. They were combined into one project in an effort to save on construction costs. Replacement of two deteriorated Culverts: CR404 between CR10 and Basic Lane and CR402 over 8 Mile Ck (BIN 3369300) in the Town of Westerlo. Minor approach work and new rail will be included in the project.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.250	-						1.250
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	1.250	-	-	-	-	-	-	1.250

Gifford Hollow Rd. over Tributary to the Switzkill (BIN 3300960)

Project Number: D1804
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHSB
 Amendment(s):

2022-2026 change construction completion date and construction cost.

Gifford Hollow Rd. over Tributary to the Switzkill Bridge Rehabilitation Project (BIN 3300960). Replacement of a 27' x 18' concrete box culvert located in the Town of Berne. The box culvert was built in 1932 and its NYSDOT rating is approaching the minimum acceptable level. The project also includes minor approach paving on each side of the structure along with new bridge rail.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.692							0.692
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	0.692	-	-	-	-	-	-	0.692

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

Knox Cave Rd. Rehabilitation Project

Project Number: D1805
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHSB
 Amendment(s):

Amended to include addition of intersection work at Barber's corners and updated construction cost. Revised completion date. Knox Cave Road Rehabilitation Project - CR254-NY157A includes replacing/rehabbing one large culvert. Mill out top and binder course asphalt approximately 4" depth. Recycle in-place base 3" course, sub-base 2"-3" and inject liquid asphalt, grade and compact. Place 2 1/2" binder course and 1 1/2" top course.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.392	-						2.392
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	2.392	-	-	-	-	-	-	2.392

Krumkill Rd. Truss over Normanskill Bridge

Project Number: D1806
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHSB
 Amendment(s):

2022-2026 new construction year and update project costs.
 2023-2027 Increase costs.

Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.120	1.553						1.673
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	0.120	1.553	-	-	-	-	-	1.673

Old Ravena Rd. over Coeymans Creek/CR 405 over Basic Creek

Project Number: D1807
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHSB
 Amendment(s):

2022-2026 reflect updated construction cost.
 2023-2027 Project combined into new project DPW-23-02

These projects were previously separate in the capital plan. They were combined in an effort to save on construction costs. Old Ravena Road over Coeymans Creek (BIN 3301030) and CR 405 over Basic Creek (BIN 3301590) Bridge Rehabilitation Project. Repair/replace existing deteriorated pre-stressed concrete beam structures with galvanized rolled steel beams.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.389							1.389
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	1.389	-	-	-	-	-	-	1.389

Department of Public Works
D\DM Fund 2024-2028 Capital Plan

CR311 and CR 303 (Beaver Dam Road) Rehabilitation Project

Project Number: D1901
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHT6
 Amendment(s):

This project will rehabilitate 1.7 miles along CR311 from CR303 to NY157 and 2.0 miles along CR303 from CR303 to NY157A in the Towns of New Scotland and Berne. Full Depth Reclamation of 3.7 miles of existing asphalt followed by placing 3" base, 2 1/2" binder and 1 1/2" of top course asphalt over recycled roadway.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.600	-						2.600
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	2.600	-	-	-	-	-	-	2.600

HHRT Bridge over State RTE 85

Project Number: D1904
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s): HHT6
 Amendment(s):

2022-2026 new construction completion date
 2023-2027 Push out construction completion date and increase costs.
 2024-2028 Amended to increase costs.

Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floorbeam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum. Emergency repairs were performed in January of 2019 to address structural issues with two support columns.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.950	1.016	-					3.966
State Reimbursement		(0.320)						(0.320)
Federal Reimbursement								-
Other								-
Total County Cost	2.950	0.696	-	-	-	-	-	3.646

CR352 over Fox Creek Bridge Replacement Project - BIN-3301400

Project Number: D2003
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):

2022-2026 new construction year and updated construction cost
 2023-2027 Push out construction completion date and increase costs.
 2024-2028 Amended to increase costs.

This project will replace the existing 40' long x 30' wide Inverset Structure over Fox Creek (BIN 3301400) in the Town of Rensselaerville. Minor approach work and new railing will be included in the project.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.180	2.170	-					2.350
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	0.180	2.170	-	-	-	-	-	2.350

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

CR405 over 8 Mile Creek Culvert Replacement

Project Number: D2004
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2022-2026 New construction year and to update design and construction costs. We applied for Bridge NY
 2023-2027 Push out start date and increase costs.
 2024-2028 Push out start date and increase costs.

This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.155							0.155
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	0.155	-	-	-	-	-	-	0.155

CR 412 Culvert Replacement Project

Project Number: D2005
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HHYB
 Amendment(s):
 2022-2026 new construction completion date.
 2023-2027 Push out end date and increase costs.

This project was previously programmed as two separate projects in the capital plan. They were combined in an effort to save on construction costs. Two Culvert replacement projects on CR412 in the Town of Westerlo were combined into one project. Site 1 is located Just South of the Berne/Westerlo Line and Site 2 is located 0.25miles North of Slade Hill Rd. The existing corrugated metal pipes and reinforced concrete pipe culverts will be replaced with precast concrete box culverts.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.200							1.200
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	1.200	-	-	-	-	-	-	1.200

Construction New Garage Buildings with Office Space for Various Subdivisions

Project Number: D2204
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 Increase costs and combine with facilites project.
 2024-2028 Increase costs and expand scope to various substations.

The project description was amended to add money for new and existing highway garages and outbuildings at various subdivisions as well as update the project completion date. This project will construct and provide furnishings for new highway garages and office space at various subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system repairs are needed at various locations. The existing structures, are undersized and deteriorated to the point that rehabilitation is not cost effective.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		10.400	0.350	8.000				18.750
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	10.400	0.350	8.000	-	-	-	18.750

Department of Public Works
D\DM Fund 2024-2028 Capital Plan

Various Bridge Deck Replacements

Project Number: D2205
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s): HHTB
 Amendment(s):
 2023-2027 Decreased design and CI costs, increased construction costs.
 2024-2028 Extend project timeline.

This project will replace the deteriorated wooden bridge decks on three Ohio Truss structures in the Town of New Scotland. The bridges are as follows: BIN 3301340- Old Plank Rd. over Onesquethaw Creek, BIN 3301310 - Onesquethaw Creek Rd. over Onesquethaw Creek and BIN 3301300- Rowe Rd. over Onesquethaw Creek. Minor work will be done on approaches, railings bearings and substructures.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.145	1.250	-					1.395
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		0.145	1.250	-	-	-	-	-	1.395

Albany County Culvert Replacements and Rehabilitation

Project Number: D2301
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2024-2028 Amended to increase costs and push out completion date.

As part of maintenance operations, culverts on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various culverts in Albany County, including, but not limited to, CR 111 over Unnamed Creek in Coeymans, CR 358 over Unknown Creek in the Town of Rensselaerville, CR 308 over Vlomankill in the Town of New Scotland, CR 411 over Silver Creek, in the Town of Westerlo, CR 53 over Coeymans Creek in the Town of Coeymans and CR 301 over a tributary to the Onesquethaw in the Town of New Scotland. This work also includes minor stream and approach work and installation of new guide rail where needed.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.500	5.045	0.500	3.000	0.750		9.795
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		-	0.500	5.045	0.500	3.000	0.750	-	9.795

Albany County Bridge Replacements and Rehabilitation

Project Number: D2302
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2024-2028 Amended to increase costs and push out completion date.

As part of maintenance operations, bridges on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various bridges in Albany County, including, but not limited to, CR 352 (Fox Creek Rd.) over Fox Creek in the Town of Rensselaerville (BIN 3301500), CR 2 over Fox Creek in the Town of Berne (BIN 3300860), CR 53 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301020), CR 111 over Hannacroix Creek in the Town of Coeymans (BIN 3301090 & BIN 3301070), CR 106 over Hannacroix Creek in the Town of Coeymans (BIN 3301100), CR 406 over the Basic Creek in the Town of Westerlo (BIN 3301560), CR 201 over Black Creek in the Town of Guilderland (BIN 3301160), CR 357 over 10 Mile Creek in the Town of Rensselaerville (BIN 3301460), CR 102 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301040). This work also includes minor stream and approach work, installation of new guide rail and acquisition of ROW when needed.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			1.000	2.500	5.000	3.500	2.500		14.500
State Reimbursement			(0.570)		(1.805)				(2.375)
Federal Reimbursement									-
Other									-
Total County Cost		-	0.430	2.500	3.195	3.500	2.500	-	12.125

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

Albany Shaker Road Corridor Enhancements

Project Number: D2303
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

This project is part of the 2022-2027 TIP program. It would design the following: safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improvements at the intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and low cost changes at the Maxwell Rd. roundabout to reduce crashes. In addition, the project would design sidewalks along the corridor where practical and make ADA improvements.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.780					0.780
State Reimbursement								-
Federal Reimbursement			(0.624)					(0.624)
Other								-
Total County Cost	-	-	0.156	-	-	-	-	0.156

Improvement and Acquisition of Albany County Recreational Facilities

Project Number: D2304
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s): HHYA
 Amendment(s):

2024-2028 Increase costs

The purpose of the project is to improve and acquire recreational areas and facilities for the residents of Albany County, including, but not limited to the Albany County Rail Trail, Lawson Lake & Ann Lee Pond.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.550	12.000		-			12.550
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.550	12.000	-	-	-	-	12.550

Rail Trail Pedestrian Bridge Rehabilitation

Project Number: D2305
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

This project will design plans and investigate grant funding to rehabilitate various Albany County Rail Trail Bridges.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County					0.250			0.250
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	-	-	-	0.250	-	-	0.250

Department of Public Works
D|DM Fund 2024-2028 Capital Plan

Potter Hollow Creek (CR 354) Stream Bank Stabilization

Project Number: D2306
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

This project will design stream bank stabilization along a ¼ mile length of Potter Hollow Creek in order to prevent washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.250						0.250
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.250	-	-	-	-	-	0.250

DPW Highway and Trail Improvement Projects

Project Number: D2401
 Project Status: 1 New Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

This project will design and construct various highway and trail improvements. Improvements include but are not limited to repair of slope failures as well as intersection, pedestrian and bicycle safety improvements.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.500					0.500
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	-	0.500	-	-	-	-	0.500

Public Works Capital Plan Summary: All Projects

New Projects: 1
 Existing Projects: 13
 Amended Projects: 12

Project Financing (in millions of dollars)

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	32.815	24.634	31.275	16.200	9.450	5.950	2.700	123.024
State Reimbursement	-	(0.890)	-	(1.805)	-	-	-	(2.695)
Federal Reimbursement	(2.240)	(0.152)	(6.264)	-	-	-	-	(8.656)
Other	-	-	-	-	-	-	-	-
Total County Cost	30.575	23.592	25.011	14.395	9.450	5.950	2.700	111.673

Water Purification District
G Fund - 2024-2028 Capital Plan

Septage and FOG Receiving Station

Project Number: G2201
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 push out start date.
 2024-2028 Increase costs and extend project term.

Project to include the study, design and construction of a new septage and Fats, Oils and Grease (FOG) receiving stations. Study will evaluate alternatives for both the septage receiving station and the FOG receiving station. For the FOG system, a brown grease separation process that can produce a biodiesel feed stock will be evaluated against directly injected the grease into the sludge incinerators.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.200	3.800	4.300				8.300
Appropriations			0.200					0.200
State Reimbursement								-
Federal Reimbursement			(3.500)					(3.500)
Other								-
Total County Cost	-	0.200	0.500	4.300	-	-	-	5.000

Sludge Processing Improvements

Project Number: G2203
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 push out start date and increase project costs.
 2024-2028 push out start date and increase project costs.

Project to include the study, design and construction of improvements to the existing sludge processing systems. The study will evaluate the option of consolidating both South Plant and North Plant sludge operations to the North Plant. This includes but is not limited to engineering services, a new sludge forcemain and pump system to pump sludge from the South Plant to the North Plant and improvements to the existing North Plant sludge incinerators.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.100	7.700	21.800				29.600
Appropriations			0.300					0.300
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.100	8.000	21.800	-	-	-	29.900

North and South Plant HVAC

Project Number: G2301
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2024-2028 Increase Costs.

Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of their useful life.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.150	1.350				1.500
Appropriations								-
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	-	0.150	1.350	-	-	-	1.500

Water Purification District
G Fund - 2024-2028 Capital Plan

North Plant Treatment Process Improvements

Project Number: G2401
 Project Status: 1 New Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			5.000	45.000	20.150			70.150
Appropriations		0.150						0.150
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.150	5.000	45.000	20.150	-	-	70.300

South Plant Treatment Process Improvements

Project Number: G2402
 Project Status: 1 New Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):

Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			3.000	25.000	7.500	4.650		40.150
Appropriations		0.150						0.150
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.150	3.000	25.000	7.500	4.650	-	40.300

Water Purification District Capital Plan Summary: All Projects

New Projects: 2
 Existing Projects: 0
 Amended Projects: 3

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	-	0.300	19.650	97.450	27.650	4.650	-	149.700
Appropriations	-	0.300	0.500	-	-	-	-	0.800
State Reimbursement	-	-	-	-	-	-	-	-
Federal Reimbursement	-	-	(3.500)	-	-	-	-	(3.500)
Other	-	-	-	-	-	-	-	-
Total County Cost	-	0.600	16.650	97.450	27.650	4.650	-	147.000

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Albany County Nursing Common Areas Renovations

Project Number: N1501
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.385							0.385
Other								-
Total County Cost	0.385	-	-	-	-	-	-	0.385

Albany County Nursing Room Furnishings

Project Number: N1502
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.571							0.571
Other								-
Total County Cost	0.571	-	-	-	-	-	-	0.571

Albany County Nursing Unit Living Areas Replacement

Project Number: N1503
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.500							1.500
Other								-
Total County Cost	1.500	-	-	-	-	-	-	1.500

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Fire System and Kronos Workforce Management Upgrades

Project Number: N1601
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

A Fire Alarm system, in working order, is required for the nursing home. The current system has many components that have reached the end of their useful lives. A modification to our existing system to a more modern one is necessary. This upgrade coincides with current capital projects that are involved in the renovation plan at the Nursing Home. This will also upgrade the system to current NFPA Standards of compliance.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.269							0.269
Other								-
Total County Cost	0.269	-	-	-	-	-	-	0.269

Basement and Kitchen Renovation

Project Number: N1602
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

Renovation and re-equipping of approximately 19,500 square feet of Nursing Home basement space consisting of: kitchen, dishwasher room, food storage room, boiler room, central supply, maintenance shops, compressor rooms, delivery area receiving area, dietary offices, housekeeping offices and supply and linen area.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.626							0.626
Other								-
Total County Cost	0.626	-	-	-	-	-	-	0.626

Albany County Nursing Home Elevator Modernization

Project Number: N1603
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN7
 Amendment(s):

The Nursing Home elevators are original to the facility and date back to the early 1970's when the building was first constructed. The mechanical system has reached the end of its useful life and are in need of major improvements to comply with current Department of Health regulations. Due to the age of the mechanical systems, frequent downtime of the elevators occur. The modernization will include updating the cars and the mechanical system to a compliant and reliable elevator system.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.300							1.300
Other								-
Total County Cost	1.300	-	-	-	-	-	-	1.300

Exterior Renovations

Project Number: N1604
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

To: a) Re-pave (asphalt) all of the parking areas and roadways of the Nursing Home and provide updated and proper lighting for those areas, b) Replace and upgrade the outdoor signage and c) Replace the entrance walkway and canopy.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.365							0.365
Other								-
Total County Cost	0.365	-	-	-	-	-	-	0.365

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Main Floor Renovations

Project Number: N1605
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN5
 Amendment(s):

Renovation of the main floor, unit hallways and resident's outdoor area of the Nursing Home. This approximately 19,000 square feet of space contains the following functional services/areas: Physical Therapy, Occupational Therapy, Medical Records, Finance/Business, Social Work, Administration, Clinical, In-service (training), Maintenance Director, Nurse Manager, Staff Conference Room, Human Resources, Barber and Beauty Shops, Mail Room, Recreation Director and Recreation rooms, Infection control, Lobby and 12 Bathrooms. This includes providing solar-like inserts into the two hallways from the main floor to the North and South Wings and a Metal Sun-Protection Awning and Seating for the Resident's Outdoor Area.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.184							1.184
Other								-
Total County Cost	1.184	-	-	-	-	-	-	1.184

Renovation and Reconfiguration of North Wing (D, E & F)

Project Number: N1606
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN6
 Amendment(s):

Currently our resident wings D, E and F are 40 bed units and we are utilizing wing E only for residents and D and F for storage. Since all the units connect to one common area one of the three units would have no revenue value. Therefore, we are proposing to use all units for residents and through renovation increase our private rooms. The compliment would be 30 residents per unit, 8 double bedded rooms and 14 private.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	1.100							1.100
Other								-
Total County Cost	1.100	-	-	-	-	-	-	1.100

Renovation and re-purposing of South Wing (A, B & C)

Project Number: N1608
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN6
 Amendment(s):

In order for Units A, B, and C to have a positive economic value (revenue generating) for the Nursing Home, renovations of these units is required. These units are outdated and non-conforming. This renovation will bring the resident rooms to code requirements, allow for additional private rooms, permit the admission of higher acuity residents and create an environment that meets NYSDOH requirements.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.600							2.600
Other								-
Total County Cost	2.600	-	-	-	-	-	-	2.600

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Albany County Nursing Home Energy Upgrades

Project Number: N1609

Project Status: New 1 Existing Amended

Affiliated Bond Account(s): HNN6

Amendment(s):

An Investment Grade Audit has been conducted by consultants retained by Albany County for the Albany County Nursing Home. This audit yielded considerable recommendations to improve the energy efficiency and the overall attractiveness of the facility. The plan includes lighting improvements, water conservation measures, improvement to the envelope of the building (windows, doors, insulation, etc.) a variety of HVAC measures and an overhaul of the kitchen. These improvements will be paid for in part by the NYSDOH Medicaid capital reimbursement methodology, lower energy costs and the possibility of NYS Energy Savings Programs. The total project cost is approximately \$11 million and is part of the 2015 and 2016 Capital Plan, commencing in 2016. Reso 18-310 An Investment Grade Audit was conducted in 2016 to determine the Energy Efficiencies. The plan included lighting improvements, water conservation measures, improvement to the envelope of the building, a variety of HVAC upgrades and an overhaul of the kitchen. Since that audit a architectural consultant and an energy efficiency expert was retained to validate the findings and issue a revised program. It was determine that upgrades or replacement of windows, boilers, HVAC, lighting, kitchen equipment, refrigerators, generators, insulation, doors, outdoor surfaces, alternative energy, circulating pipes and water conservation systems and or the purchase of new equipment were required. These energy efficiencies were incorporated into our NYSDOH CON and approved as part of the renovation and new construction project.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	15.000							15.000
Other								-
Total County Cost	15.000	-	-	-	-	-	-	15.000

Albany County Nursing Home New Construction Project

Project Number: N1701

Project Status: New 1 Existing Amended

Affiliated Bond Account(s): HNN8

Amendments:

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Reso 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	58.000							58.000
Other								-
Total County Cost	58.000	-	-	-	-	-	-	58.000

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Albany County Nursing Home Vehicle Replacement

Project Number: N1901
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN0
 Amendment(s):

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service for over 15 years without replacement and are at end of life. It is our plan to replace the entire fleet over the next 2 years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.350							0.350
Other								-
Total County Cost	0.350	-	-	-	-	-	-	0.350

Shaker Place Garage and Parking Lot Extension

Project Number: N2201
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):

2023-2027 Increase costs.

2024-2028 Pushout end date into 2024 and distribute needed funding over two years.

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		3.718	5.577					9.295
Other								-
Total County Cost	-	3.718	5.577	-	-	-	-	9.295

Day Care Center

Project Number: N2202
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNNA
 Amendment(s):

2023-2027 Update funding needs.

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of ex-isting rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	4.557	-	-	-	-	-	-	4.557
Other								-
Total County Cost	4.557	-	-	-	-	-	-	4.557

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Albany County Nursing Home Capital Plan Summary: All Projects

New Projects:	0								
Existing Projects:	14								
Amended Projects:	1								
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total	
County	87.807	3.718	5.577	-	-	-	-	97.102	
Other	-	-	-	-	-	-	-	-	
Total County Cost	87.807	3.718	5.577	-	-	-	-	97.102	

RESOLUTION NO. 298

REQUIRING A SURVEY OF THE IMPACT OF NEWLY ARRIVED PERSONS ON THE ALBANY COUNTY BUDGET

Introduced: 7/10/23

By Burgdorf, Collins, Drake, Grimm, Lockart, Mauriello, Perlee, Smith, Tunny, Whalen:

WHEREAS, In early 2021, the Federal Government of the United States ceased enforcing the borders of the United States, and began dismantling prior Department of Homeland Security enforcement measures leading to a dramatic surge of undocumented migrants ignoring legal immigration laws of the United States and surging across the southern border; and

WHEREAS, From 2021 to present, New York State and New York City were popular choices for migrants due their sanctuary status and their rich social services benefits; and

WHEREAS, By May 2023, the City of New York had reached a saturation point to house, feed and provide medical attention for migrants and began to relocate them to suburban and rural counties throughout the State of New York, including Albany County, including some instances where such relocation occurred without any notice or communication to those cities, towns and counties; and

WHEREAS, There is no indication that the flow of undocumented migrants across United States borders to sanctuary New York City will be abated in the coming years, or that New York City will stop exporting migrants across the state unless New York State courts provide relief for communities who are unable to support new migrants; and

WHEREAS, The migrants relocated by the City of New York are a small part of a very large number of individuals who have migrated or received asylum by the United States of America, with 70,000 coming to the City of New York in recent months and 42,000 still under the care of the City; and

WHEREAS, While Albany County is continuing the American heritage of being a home to those complying with our immigration laws in the land of opportunity, practical public administration requires that any influx of new migrants or asylees receive adequate public services and a plan for permanent settlement as their legal status may dictate; and

WHEREAS, The Federal Government of the United States, in both its border policy and administration of social services, has completely failed both localities and the new arrivals themselves, abdicating its responsibility to support local governments and humanely provide for the migrants and asylees; and

WHEREAS, The unfolding humanitarian crisis occurring in the City of New York and, consequently, other counties, cities, towns and villages within New York State may have lasting fiscal impacts on the provision of social services by local governments due to the assumption of responsibility for these persons by local social service districts upon the cessation of these services by New York City; and

WHEREAS, It is incumbent on the leaders of Albany County to take proactive steps to ensure that the impact of the Newly Arrived Persons on the County budget is considered at the beginning, rather than in the midst, of their stay in the County; now, therefore be it

RESOLVED, For the purposes of this resolution, the term “Newly Arrived Person” shall mean a migrant, asylee, refugee, or any other non-citizen person or homeless person: 1. Contracted to be placed by the City of New York at any hotel, motel, or commercial lodging facility located within Albany County, or; 2. Placed by the State of New York within any dormitory facility of the State University of New York or any other facility within Albany County after May 29, 2023 and, be it further

RESOLVED, That the County Executive, in consultation with the County Comptroller and all Departments serving Newly Arrived Persons, shall prepare an initial report, which shall be subsequently updated, to the Albany County Legislature regarding the fiscal and housing impact of Newly Arrived Persons in Albany County, and that such reports shall include:

1. The potential timeline of when any Newly Arrived Persons shall become the responsibility of Albany County for the provision of any mandated or voluntary social service programs as operated by the County or funded through other non-governmental organizations, including but not limited to those organizations which contract with the County for the provision of social services;
2. The potential 2023, 2024, and 2025 budgetary costs to the Department of Social Services, Department of Health, Department of Mental Health, Department of Children, Youth, and Families, Department of Aging, and any other Department with possible budgetary implications identified by the Commissioner of Management and Budget for the assumption of mandated responsibility for Newly Arrived Persons based on the results of reporting on a potential timeline for assuming responsibility;
3. The geographic distribution of any Newly Arrived Persons by municipality; and, be it further

RESOLVED, That the report required under this resolution shall include any information provided by New York City or any other municipality as required by an Executive Order promulgated by the County Executive on May 23rd, 2023 and subsequently renewed; and, be it further

RESOLVED, That such report required by this resolution shall be first submitted to the County Legislature within 90 days of the adoption of this resolution by the Legislature and

then at 120, 150 and 180 days, and thereafter on a quarterly basis to be used for budget planning purposes through December 31st, 2025; and, be it further

RESOLVED, That a copy of this resolution be forwarded to the Albany County Executive, the Albany County Comptroller, and the Commissioner of Management and Budget.



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM

CRAIG D. APPLE, SR.
SHERIFF



WILLIAM M. RICE
UNDERSHERIFF

July 10, 2023

Honorable Andrew L. Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

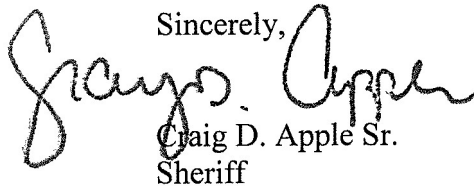
Re: **Request for Legislative Action**
Budget Transfer Sheriff's Office

Dear Mr. Joyce:

Enclosed please find the Albany County Sheriff's Office Request for Legislative Action relative to the above captioned.

Briefly, this request is to transfer funds between line item A93110-1-19900 and A-02-40-0000-000-0681SF-DOJ02 accounts at the Albany County Sheriff's Office. This transfer is necessary to meet current and anticipated expenditures.

Please present the enclosed at the next available Legislative Meeting for consideration and action. Thank you and if you have any questions please feel free to contact me.

Sincerely,

Craig D. Apple Sr.
Sheriff

Att.

cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Chair

REQUEST FOR LEGISLATIVE ACTION

DATE : July 10, 2023

DEPARTMENT: ALBANY COUNTY SHERIFF'S OFFICE

CONTACT PERSON: SHERIFF CRAIG D. APPLE SR.

TELEPHONE: 518-447-5440

DEPT. REPRESENTATIVE ATTENDING SHERIFF CRAIG D. APPLE SR.

COMMITTEE MEETING:

PURPOSE OF REQUEST:

ADOPTION OF LOCAL LAW

AMENDMENT OF PRIOR LEGISLATION

APPROVAL/ADOPTION OF PLAN/PROCEDURE

BOND APPROVAL

BUDGET AMENDMENT (SEE BELOW)

X

CONTRACT AUTHORIZATION (SEE BELOW)

ENVIRONMENTAL IMPACT

HOME RULE REQUEST

PROPERTY CONVEYANCE

OTHER: (STATE BRIEFLY IF NOT LISTED ABOVE)

BUDGET

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO.

See Attached

SOURCE OF FUNDS:

TITLE CHANGE:

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

CHANGE ORDER/CONTRACT AMENDMENT

PURCHASE (EQUIPMENT/ SUPPLIES)

LEASE (EQUIPMENT/SUPPLIES)

REQUIREMENTS

PROFESSIONAL SERVICES

EDUCATIONAL/TRAINING

GRANT: NEW

RENEWAL

SUBMISSION DEADLINE DATE

SETTLEMENT OF A CLAIM

RELEASE OF LIABILITY

OTHER: (STATE BRIEFLY)

FOR COUNSEL USE ONLY

DATE:

RECEIVED:

RECEIVED BY:

METHOD:

HAND

COURIER

MAIL

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

AMOUNT/RATE SCHEDULE/FEE:

TERM:

SCOPE OF SERVICES:

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO _____

FUNDING SOURCE: _____

COUNTY BUDGET ACCOUNTS:

REVENUE: _____

APPROPRIATION: _____

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES _____ NO _____ X _____

IF MANDATED CITE: AUTHORITY _____

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO _____ X _____

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE _____

COUNTY _____ 100%

TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION: _____

RESOLUTION/LAW NUMBER: _____

DATE OF ADOPTION: _____

JUSTIFICATION: _____ (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

Transfer of funds necessary for current and anticipated expenditures

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D. APPLE SR.

TITLE: SHERIFF

2023 BUDGET AMENDMENT

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
A9-3110-19900	OVERTIME		313,590.88	SHERIFF'S OFFICE
A-02-40-0000-000-0681SF-DOJ02	ASSET FORFEITURE	313,590.88		
	TOTAL APPROPRIATIONS	0.00		

REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
		0.00	0.00	

GRAND TOTALS



Albany County Board of Elections

COMMISSIONERS OF ELECTION
Rachel L. Bledi (R)
Kathleen Donovan (D)

260 S. PEARL ST.
ALBANY, NEW YORK 12202
OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.
TELEPHONE: (518) 487-5060
FAX: (518) 487-5077
WWW.ALBANYCOUNTY.COM /VOTE/

MEMO

TO: Andrew Joyce, Chairman of the Legislature
Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Dave Reilly, Commissioner of Management & Budget
Sameer Modasra, Budget Analyst

FROM: Rachel Bledi, Board of Elections Commissioner
Kathleen Donovan, Board of Elections Commissioner

RE: Budget Amendment-Transfer of Funds

DATE: 06/20/2023

Please be advised that the Albany County Board of Elections is requesting a transfer of funds from our Election Day Staffing line (A 1450 44975) to our Temporary Help line (A 1450 19970) in the amount of \$750,000 to facilitate payment of temporary election workers. Election inspectors are now categorized as county employees, rather than vendors due to an increase in pay in 2023 from \$250 to \$300 per election. The change in inspector status is in accordance with IRS regulations.

TRANSFER FROM:

Election Day Staffing line (A 1450 44975): (\$750,000)

TRANSFER TO:

Temporary Help line (A 1450 19970): \$750,000

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1450 19970	Temporary Help	\$750,000			Board of Elections
A9 1450 44975	Election Day Staffing		\$750,000		
TOTAL APPROPRIATIONS		750,000.00	750,000.00		
GRAND TOTALS		750,000.00	750,000.00		

REQUEST FOR LEGISLATIVE ACTION

Budget Amendment for Board of Elections

Date: 06/20/2023
Submitted By: Rachel Bledi and Kathleen Donovan
Department: Board of Elections
Title: Commissioners of Elections
Phone: 518-487-5070
Department Rep.
Attending Meeting: Rachel Bledi and Kathleen Donovan

Purpose of Request:

- ☐ Adopting of Local Law
 - ☐ Amendment of Prior Legislation
 - ☐ Approval/Adoption of Plan/Procedure
 - ☐ Bond Approval
 - ☒ Budget Amendment
 - ☐ Contract Authorization
 - ☐ Countywide Services
 - ☐ Environmental Impact/SEQR
 - ☐ Home Rule Request
 - ☐ Property Conveyance
 - ☐ Other: (state if not listed) _____
-

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☒ Personnel Non-Individual
- ☐ Revenue

Increase Account/Line No.: Temporary Help (A 1450 19970)
Source of Funds: Election Day Staffing (A1450 44975)
Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☐ Professional Services
- ☐ Education/Training
- ☐ Grant

Submission Date Deadline

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☐ Other: (state if not listed) _____

Contract Terms/Conditions:

Party (Name/address):

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee:

Scope of Services:

Bond Res. No.:

Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service:

Yes ☒ No ☐

If Mandated Cite Authority:
conduct elections.

Election Law mandates the use of election workers to

Is there a Fiscal Impact:

Yes ☒ No ☐

Anticipated in Current Budget:

Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line:

Temporary Help A1450 19970

Appropriation Amount:

\$750,000

Source of Funding – (Percentages)

Federal:

0%

State:

0%

County:

100%

Local:

Term

Term: (Start and end date)

Length of Contract:

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number:

Date of Adoption:

Justification: (state briefly why legislative action is requested)

Due to an increase in pay to election inspectors in 2023 from \$250 to \$300 per election, election inspectors are now categorized as county employees, rather than vendors. This is to ensure the county complies with IRS regulations. The change in status now requires that election day workers be paid out of a personnel line, necessitating the \$750,000 transfer of funds.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207
PHONE: (518) 447-5525 FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY, JR
COMMISSIONER

June 6, 2023

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

I am requesting Legislative authorization to allow the transfer of tax foreclosed property located in the Town of Westerlo, 960 County Route 401 to the immediate former property owner.

The immediate former property owner has placed the amount of \$ \$34,939.80 on deposit, which represents the full amount of delinquent taxes owed at this writing for this property.

This request is in accordance with Resolution No. 29 of 2019 the Albany County Disposition Plan "Properties which will be discretionally conveyed by the County back to their immediate former owner(s) upon a showing of hardship.

If you have any questions regarding this request, I can make myself available at your earliest convenience.

Thank you for your consideration.

Sincerely Yours,

M. David Reilly, JR
Commissioner

cc:

Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4349, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting Legislative action to authorize the conveyance of Tax Delinquent Foreclosed Property located in the Town of Westerlo..body

Date:	June 8, 2023
Submitted By:	David Reilly
Department:	Management and Budget
Title:	Commissioner
Phone:	518-447-7040
Department Rep.	Michael McLaughlin
Attending Meeting:	David Reilly/Michael McLaughlin

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☒ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☐
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☐
Anticipated in Current Budget: Yes ☐ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes ☐ No ☐

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 499

Date of Adoption: December 5, 2022

Justification: (state briefly why legislative action is requested)

Requesting Legislative Authorization to transfer tax-foreclosed property located in the Town of Westerlo, 960 Cty Rte 401 Tax Map No 139.9-3-1, to the immediate former owner George Bailey, 960 Cty Rte 401, PO BOX 8, Westerlo, NY 12193.

The amount of \$34,939.80 has been placed on deposit which represents taxes and interest accrued on this property.

This request is in accordance with Resolution No. 29 of 2019 the Albany County Disposition Plan "Properties which will be discretionally conveyed by the County back to their immediate former owner(s) upon a showing of hardship.

This sale shall require that:

All liens that were extinguished because of this foreclosure upon the recording of the deed shall be reinstated.

Any additional interest and penalties at the rate of 12% per annum computed to the date upon which the conveyance back of said property is made by the County that have accrued on the delinquent taxes for this property will be owed.

The amount of all out-of-pocket costs and expenses incurred by the County in connection with said property following the date of its foreclosure "in rem" by the County including, but not limited to, real property and school taxes, special assessments, municipal fees and charges, and maintenance and repairs shall be reimbursed to the County.

June 6, 2023

To whom it may concern :

I turned over required funds to repurchase my home at 960 County Route 401 in Westerlo.

Please advise me if anything else is needed.

George D Bailey

518-469-7990



DEPARTMENT OF MANGEMENT AND BUDGET

Purchaser Review

COUNTY OWNED PROPERTY INFORMATION

Municipality — Town of Westerlo

Address of Properties —960 Cty Rte 401

Tax Map Number-139.9-3-1

Property Description-Mobile Home

BIDDER NAME AND PROPERTIES OWNED BY PROSPECTIVE BUYER

Purchaser-George Bailey

No properties owned

CODE ENFORCEMENT INFORMATION

N/A

DELINQUENT TAX INFORMATION

N/A

COUNTY FORECLOSURE INFORMATION

N/A

Signed- ¹

ANTHONY DILELLA

Property Manager

DATE---June 1, 2023

Deposit -
Pending Resolution
for Reacquisition



131447 / M 7758890-E

REMITTER

GEORGE D BAILEY

Official Check

2649517

49-55
1031

5/18/2023

DATE

PAY
TO THE
ORDER OF

ALBANY COUNTY DIRECTOR OF FINANCE

\$ 7,000.00

Seven Thousand Dollars and No Cents

DOLLARS

DRAWER: MONEYGRAM PAYMENT SYSTEMS, INC.
P.O. BOX 9476, MINNEAPOLIS, MN 55480
DRAWEE: BOKF, NA, EUFAULA, OK

Two Signatures Required for Amounts Over \$500,000.00

⑈ 2649517 ⑈ ⑈ 103100551⑈ ⑈ 0150010428012 ⑈

BANK OF AMERICA

Cashier's Check

No. 1364412513

Valid After 90 Days

30-1/1140

Date 05/18/23 11:11:13 AM

Notice to Purchaser: - In the event this check is lost, misplaced or stolen, a stop payment and 90-day waiting period will be required prior to replacement. This check should be negotiated within 90 days.

DELMAR

0901

0026633

0035

Pay

BANK OF AMERICA
SEVEN THOUSAND
NINE HUNDRED
THIRTY NINE
AND 80/100 CENTS

\$27,939.80

Twenty Seven Thousand Nine Hundred Thirty Nine and 80/100 Dollars
To The ALBANY COUNTY DIRECTOR OF FINANCE
Order Of

Remitter (Purchased By): GEORGE D BAILEY

Bank of America, N.A.
SAN ANTONIO, TX

AUTHORIZED SIGNATURE

00-53-3364B 06-2019

⑈ 1364412513 ⑈ ⑈ 11000019 ⑈ 001641004977 ⑈

THE ORIGINAL DOCUMENT HAS A WHITE REFLECTIVE WATERMARK ON THE BACK. HOLD AT AN ANGLE TO VIEW WHEN CHECKING THE ENDORSEMENTS.

COUNTY OF ALBANY

Real Estate Tax Statement



Parcel: 13900900030010000000

Location: 960 CTY RTE 401

Owner:
BAILEY GEORGE
960 CR 401
PO BOX 8
WESTERLO NY 12193

Status: Square 0

Land Valuation: 800

Building Valuation: 0

Exemptions: 0

Taxable Valuation: 800

Interest Per Diem: 11,109.43

Legal Description:

Deed Date: Book/Page: Interest Date: 01/31/2023

Year	Type	Bill			
2022	RE-D	1652			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTERLO	3,412.82	3,412.82	409.54	3,822.36
		3,412.82	3,412.82	409.54	3,822.36
Year Totals		3,412.82	3,412.82	409.54	3,822.36

Year	Type	Bill			
2021	TL-D	471			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	3,323.28	3,323.28	797.59	4,120.87
		3,323.28	3,323.28	797.59	4,120.87
Year Totals		3,323.28	3,323.28	797.59	4,120.87

Year	Type	Bill			
2020	TL-D	537			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	2,881.36	2,881.36	1,037.29	3,918.65
	LEGAL CHAR	225.00	225.00	0.00	225.00
		3,106.36	3,106.36	1,037.29	4,143.65
Year Totals		3,106.36	3,106.36	1,037.29	4,143.65

Year	Type	Bill			
2019	TL-D	687			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	3,191.45	3,191.45	1,531.90	4,723.35
	LEGAL CHAR	225.00	225.00	0.00	225.00
		3,416.45	3,416.45	1,531.90	4,948.35
Year Totals		3,416.45	3,416.45	1,531.90	4,948.35

Year	Type	Bill			
2018	TL-D	2301			
Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	3,242.33	3,242.33	1,945.40	5,187.73
	LEGAL CHAR	225.00	225.00	0.00	225.00
		3,467.33	3,467.33	1,945.40	5,412.73

COUNTY OF ALBANY

Real Estate Tax Statement

Year Totals	3,467.33	3,467.33	1,945.40	5,412.73
--------------------	-----------------	-----------------	-----------------	-----------------

Year	Type	Bill
------	------	------

2017	TL-D	292
------	------	-----

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	2,907.73	2,907.73	2,093.57	5,001.30
	LEGAL CHAR	225.00	225.00	0.00	225.00
		3,132.73	3,132.73	2,093.57	5,226.30

Year Totals	3,132.73	3,132.73	2,093.57	5,226.30
--------------------	-----------------	-----------------	-----------------	-----------------

Year	Type	Bill
------	------	------

2016	TL-D	709
------	------	-----

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	3,268.77	3,268.77	2,745.77	6,014.54
	LEGAL CHAR	150.00	150.00	0.00	150.00
		3,418.77	3,418.77	2,745.77	6,164.54

Year Totals	3,418.77	3,418.77	2,745.77	6,164.54
--------------------	-----------------	-----------------	-----------------	-----------------

Year	Type	Bill
------	------	------

2015	TL-D	329
------	------	-----

Inst	Charge	Billed	Principal Due	Interest Due	Total Due
1	WESTR TL	105.96	105.96	101.72	207.68
	LEGAL CHAR	0.00	0.00	0.00	0.00
		105.96	105.96	101.72	207.68

Year Totals	105.96	105.96	101.72	207.68
--------------------	---------------	---------------	---------------	---------------

Grand Totals	23,383.70	23,383.70	10,662.78	34,046.48
---------------------	------------------	------------------	------------------	------------------

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

** End of Report - Generated by Murray, Christina **

Albany County Division of Finance

LEVEL I TAX LIEN FORECLOSURE SEARCH

SEARCH DATE: MAY 27, 2021,

MUNICIPALITY: WESTERLO, N.Y.,

INDEX NO: 05419-16,

PARCEL FORECLOSURE NO.: 000023,

DATE OF FILING OF LIST OF DELINQUENT TAXES: DECEMBER 14, 2016,

PROPERTY DESCRIPTION:

960 CTY RTE 401, T/O WESTERLO,

TAX MAP NO.: 139.9-3-1,

PROP. CLASS CODE: 270 MFG HOUSING,

REPUTED PARCEL OWNER(S) :

GEORGE BAILEY,

OPEN MORTGAGES	0
ASSIGNMENTS	0
JUDGMENTS	0
FEDERAL TAX LIENS	0
UCC'S	0
STATE TAX WARRANTS	1
LEASES	0
OTHER LIENORS	0
OTHER INTERESTS	0
ESTATE PROCEEDINGS	0
MORTGAGE FORECLOSURES	0
TOTAL	1

NOTE(S): AS OF SEARCH DATE: APRIL 21, 2021

LIENS, IF ANY (1), LISTED IN THIS LEVEL ONE SEARCH.

Albany County Division of Finance

LEVEL I TAX LIEN FORECLOSURE SEARCH SECTION I

PARTIES HAVING AN INTEREST OF RECORD ON THE DATE OF FILING OF THE LIST OF DELINQUENT TAXES

A.1. OWNER(S) OF RECORD:

GEORGE BAILEY, (Reputed Parcel Owner)	960 CR 401,	WESTERLO, NY, 12193
--	-------------	---------------------

A-2. ADDITIONAL ADDRESSES: (2)

GEORGE BAILEY, (Reputed Parcel Owner)	960 CR 401,	WESTERLO, NY, 12193
GEORGE C. BAILEY,	1910 SKIDAWAY RD, APT 16C,	SAVANNAH, GA 31404-3097 (item # 6)

TITLE IS VESTED IN:

GEORGE BAILEY, by WARRANTY DEED, from SYLVIA J. BAILEY, dated November 25, 2014, and duly recorded November 26, 2014, in Liber 3119 of Deeds, at Page 692, (item # 5) of the Albany N.Y., County Clerk's Office.
--

DEED R & R:

ALINE D. GALGAY, ESQ.	15 ALBANY HILL EXT.	WESTERLO, NY, 12193
-----------------------	---------------------	---------------------

ESTATE PROCEEDINGS: (0)

Milton Lounsbury, died a resident of Albany County, NY, on July 25, 1971, leaving Pearl A. Lounsbury, surviving tenant by the entirety. No proof of death was found on Milton Lounsbury, in the Albany County, New York, Surrogate's Court. The only evidence of his death, is recited in a deed in Liber 2061 of Deeds, at Page 333 (item # 1).
--

Gladys C. Bailey died a resident of Albany County, NY, on May 23, 2014. No proof of death was found on Gladys C. Bailey, in the Albany County, New York, Surrogate's Court. The only evidence of her death, is recited in a deed in Liber 3119 of Deeds, at Page 692 (item # 5).
--

No proof of death was found, in the search time frame, on GEORGE BAILEY, in the Albany County, N.Y. Surrogates Court.

LEASES: (0)

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OTHER INTERESTS: (0)

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TAX LIEN FORECLOSURE SEARCH

SECTION I (CONTINUED)

B. ADDITIONAL PARTIES:**MORTGAGES: (0)**

--	--	--

ASSIGNMENTS: (0)

--	--	--

UCC'S: (0)

--	--	--

MORTGAGE FORECLOSURES: (0)

--	--	--

FEDERAL TAX LIENS: (0)

--	--	--

STATE TAX WARRANTS: (1)

NYS DEPT. OF TAX & FINANCE, COLL. & CIVIL ENFORC DIV ATTN: OFFICE OF COUNSEL,	W.A. HARRIMAN CAMPUS, BLDG. 9,	ALBANY, NY, 12227 (item # 6)
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JUDGMENTS: (0)

--	--	--

OTHER LIENS: (0)

--	--	--

LEVEL I TAX LIEN FORECLOSURE SEARCH

SECTION II

PARTIES HAVING AN INTEREST OF RECORD AS OF THE SEARCH DATE

A.1. OWNER(S) OF RECORD:

--	--	--

A-2. ADDITIONAL ADDRESSES: (0)

--	--	--

TITLE IS VESTED IN:

--

DEED R & R:

--	--	--

ESTATE PROCEEDINGS: (0)

--	--	--

LEASES: (0)

--	--	--

OTHER INTERESTS: (0)

--	--	--

B. ADDITIONAL PARTIES:

MORTGAGES: (0)

--	--	--

ASSIGNMENTS: (0)

--	--	--

UCC'S: (0)

--	--	--

MORTGAGE FORECLOSURES: (0)

--	--	--

TAX LIEN FORECLOSURE SEARCH

SECTION II (CONTINUED)

FEDERAL TAX LIENS: (0)

--	--	--

STATE TAX WARRANTS: (0)

--	--	--

JUDGMENTS: (0)

--	--	--

OTHER LIENS: (0)

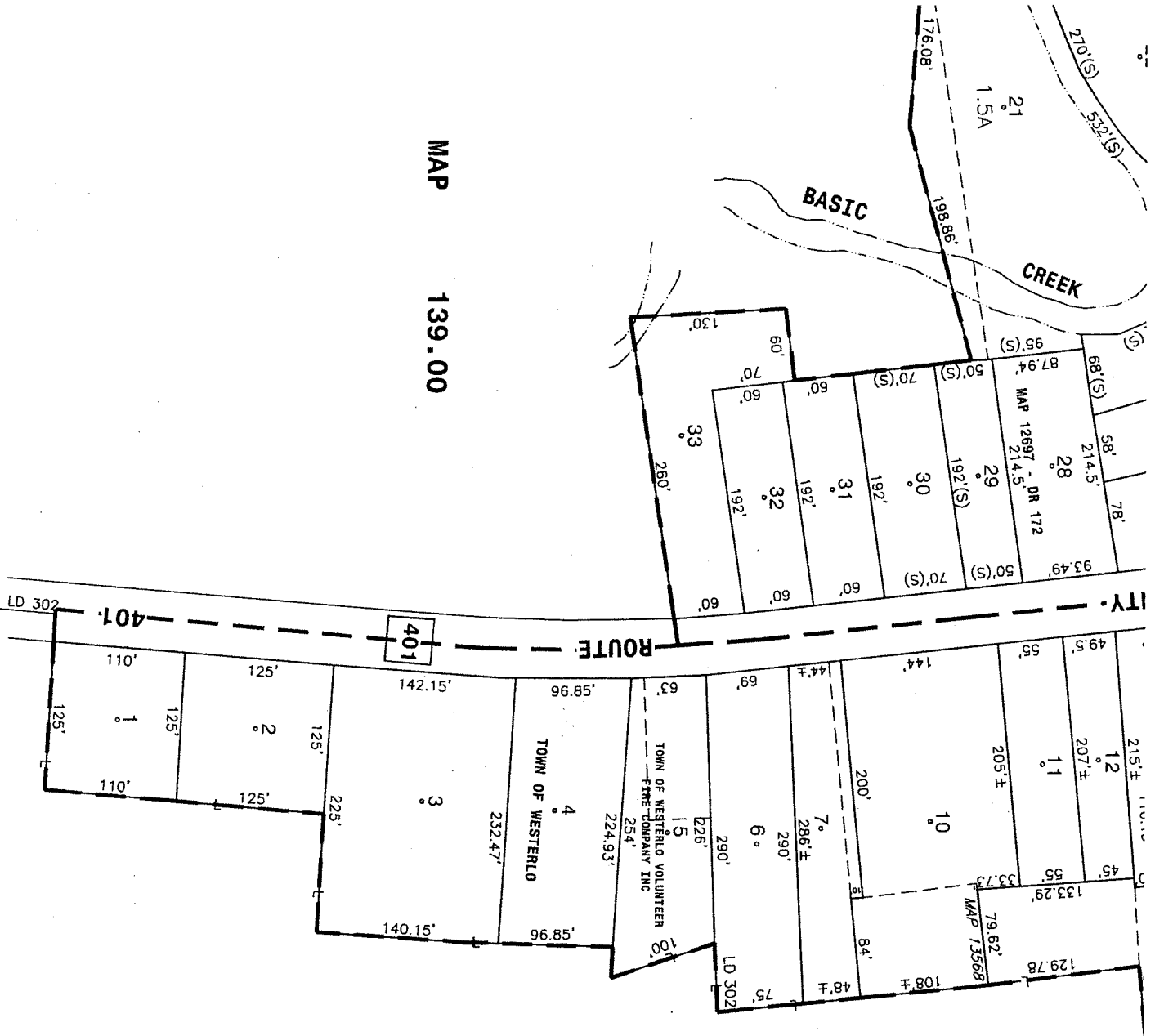
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SEARCH EXAMINED BY:

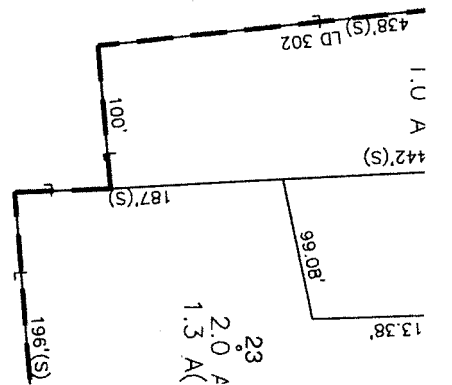
JAMES A. ALBANO

SEARCH TIME FRAMESTART DATE (FROM):COMPLETION DATE (TO):

MARCH 25, 1973	MAY 27, 2021
----------------	--------------



MAP 139.00



SEE

139.00

[illegible]

STATE OF NEW YORK
COUNTY - Albany
TOWN - Westerlo
SWIS - 013800

2 0 2 1 T E N T A T I V E A S S E S S M E N T R O L L
T A X A B L E SECTION OF THE ROLL - 1
TAX MAP NUMBER SEQUENCE
UNIFORM PERCENT OF VALUE IS 000.81

PAGE 207
VALUATION DATE-JUL 01, 2020
TAXABLE STATUS DATE-MAR 01, 2021

TAX MAP PARCEL NUMBER	CURRENT OWNERS NAME	CURRENT OWNERS ADDRESS	PROPERTY LOCATION & CLASS	SCHOOL DISTRICT	ASSESSMENT	EXEMPTION CODE	TAX DESCRIPTION	TAXABLE VALUE	COUNTY	TOWN	SCHOOL
					TOTAL		SPECIAL DISTRICTS				
139.9-2-34	Parker Justin W	Trossbach Donna	210 1 Family Res	Berne-Knox-West 012001	100	COUNTY TAXABLE VALUE		1,000	0	0	270
PO Box 441			ACRES 1.00 BANK 11		1,000	TOWN TAXABLE VALUE		1,000			
Greenville, NY 12083			EAST-0579554 NRTN-0915643			SCHOOL TAXABLE VALUE		730			
			DEED BOOK 3075 PG-181			FD301 Westerlo fire dist		1,000 TO M			
			FULL MARKET VALUE			RD301 Westerlo rescue		1,000 TO M			
					123,457						
517	St Rte 143										
139.9-3-1	Bailey George	960 CR 401	270 Mfg housing	Berne-Knox-West 012001	100	COUNTY TAXABLE VALUE		800			
PO Box 8			FRNT 110.00 DPTH 125.00		800	TOWN TAXABLE VALUE		800			
Westerlo, NY 12193			EAST-0577627 NRTN-0915386			SCHOOL TAXABLE VALUE		800 TO M			
			DEED BOOK 3119 PG-692			FD301 Westerlo fire dist		800 TO M			
			FULL MARKET VALUE			LD302 Westerlo light dist		800 TO M			
					98,765						
						RD301 Westerlo rescue		800 TO M			
						WD301 Westerlo water dist		1.00 LN			
966	Cty Rte 401										
139.9-3-2	Scott Justin A	966 CR 401	210 1 Family Res	Berne-Knox-West 012001	100	COUNTY TAXABLE VALUE		1,300	0	0	270
Westerlo, NY 12193			FRNT 125.00 DPTH 125.00		1,300	TOWN TAXABLE VALUE		1,300			
			BANK 15			SCHOOL TAXABLE VALUE		1,030			
			EAST-0577635 NRTN-0915500			FD301 Westerlo fire dist		1,300 TO M			
			DEED BOOK 2979 PG-520			LD302 Westerlo light dist		1,300 TO M			
			FULL MARKET VALUE			RD301 Westerlo rescue		1,300 TO M			
					160,494						
						WD301 Westerlo water dist		1.00 LN			
972	Cty Rte 401										
139.9-3-3	Rohmiller Daniel	PO Box 35	210 1 Family Res	Berne-Knox-West 012001	150	COUNTY TAXABLE VALUE		1,162	388	388	
Westerlo, NY 12193			FRNT 142.15 DPTH 11		1,550	TOWN TAXABLE VALUE		1,162			
			ACRES 0.75 BANK 11			SCHOOL TAXABLE VALUE		1,550 TO M			
			EAST-0577696 NRTN-0915641			FD301 Westerlo fire dist		1,550 TO M			
			DEED BOOK 2020 PG-23468			LD302 Westerlo light dist		1,550 TO M			
			FULL MARKET VALUE			RD301 Westerlo rescue		1,550 TO M			
					191,358						
						WD301 Westerlo water dist		1.00 LN			
982	Cty Rte 401										
139.9-3-6	Rolleri Albert	PO Box 282	210 1 Family Res	Berne-Knox-West 012001	200	COUNTY TAXABLE VALUE		1,200	0	0	270
Westerlo, NY 12193			FRNT 69.00 DPTH 290.00		1,200	TOWN TAXABLE VALUE		1,200			
			BANK 15			SCHOOL TAXABLE VALUE		930			
			EAST-0577734 NRTN-0915923			FD301 Westerlo fire dist		1,200 TO M			
			DEED BOOK 2935 PG-613			LD302 Westerlo light dist		1,200 TO M			
			FULL MARKET VALUE			RD301 Westerlo rescue		1,200 TO M			
					148,148						
						WD301 Westerlo water dist		1.00 LN			

#571

LIBER 3119 PAGE 692



Albany County Clerk
16 Eagle St. Rm 128
Albany, NY 12207

Return to:

ALINE D GALGAY
15 ALBANY HILL RD
WESTERLO NY 12193

Instrument: Deed

Document Number: 11736087 Book: 3119 Page: 692

Grantor

BAILEY, SYLVIA J

Grantee

BAILEY, GEORGE

Number of Pages: 3

Transfer Tax Receipt
Albany County Clerk Received:
Trans Tax # 2528
.....\$0.00

Recorded Date/Time: 11/26/2014 at 11:08 AM

Receipt Number: 860462

Note: **DO NOT REMOVE - THIS PAGE IS PART OF THE DOCUMENT **
THIS PAGE CONSTITUTES THE CLERK'S ENDORSEMENT, REQUIRED BY SECTION 316-a(5) &
319 OF THE REAL PROPERTY LAW OF THE STATE OF NEW YORK.

Bruce A Hidley, County Clerk

#572

LIBER 3119 PAGE 693

WARRANTY DEED

Albany County Clerk
Deed Books (Record Room)
Book 3119 Page 693



Record & Return to:
Aline D. Galgay, Esq.
15 Albany Hill Ext.
Westerlo, NY 12193

202

THIS INDENTURE made the 25th day of November, 2014

BETWEEN Sylvia J. Bailey, 420 Hook Place, Ithaca, NY 14850
parties of the first part,

AND George Bailey, 960 CR 401, Westerlo, NY 12193
parties of the second part,

WITNESSETH, that the parties of the first part, in consideration of one dollar lawful money of the United States, and other good and valuable consideration paid by the parties of the second part, do hereby grant and release unto the parties of the second part, their heirs or successors and assigns forever,

ALL that certain piece or parcel of land together with the 1968 Champion Mobile Home, Serial No. 1323579, as well as the buildings and improvements thereon situate, lying and being in the Town of Westerlo, County of Albany and State of New York, bounded and described as follows: Beginning at a point in the easterly line of County Highway leading from Westerlo to South Westerlo which point of beginning is the southwesterly corner of the parcel of land conveyed by Ralph Goodfellow and Edna Goodfellow his wife to Dean Davis and wife by Deed dated May 17, 1965, and recorded in Book 1830 of Deeds at page 157; and running from said point of beginning easterly and along the southerly line of said lands of Davis a distance of 125 feet to a point; said last mentioned point being the southeasterly corner of said David parcel; thence southerly and parallel to said County Highway a distance of 110 feet to a point; thence westerly and parallel to said first mentioned course a distance of 125 feet to a point on the easterly line of said County Highway; thence northerly and along the easterly line of said County Highway a distance of 110 feet to the point or place of beginning, containing 3/10 or an acre, more or less.

SUBJECT to any and all covenants, easements and restrictions of record.

Being the same premises conveyed to Sylvia J. Bailey by deed from Douglas G. Bailey and Gladys C. Bailey dated September 26, 2000 and recorded in the Albany County Clerk's Office on October 3, 2000 in Liber 2666, page 25. Douglas G. Bailey and Gladys C. Bailey reserved a life estate interest in said premises in said deed. Douglas G. Bailey died on April 28, 2001 and Gladys C. Bailey died on May 23, 2014, thereby extinguishing said life estates. There was no exercise of the rights set forth in said deed prior to the death of Douglas G. Bailey and Gladys C. Bailey

Albany County Clerk
Document Number 11736087
Rcvd 11/26/2014 11:08:24 AM



TOGETHER with all right, title and interest, if any, of the parties of the first part in and to any streets and roads abutting the above-described premises to the center lines thereof;

TOGETHER with the appurtenances and all the estate and rights of the parties of the first part in and to said premises;

TO HAVE AND TO HOLD the premises herein granted unto the parties of the second part, the heirs or successors and assigns of the parties of the second part forever.

AND the parties of the first part covenant as follows:

First, that the parties of the second part shall quietly enjoy the said premises;

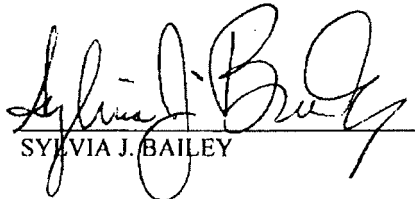
Second, that the parties of the first part will forever warrant the title to said premises.

AND the parties of the first part, in compliance with Section 13 of the Lien Law, covenant that the parties of the first part will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

The word "party" shall be construed as if it reads "parties" whenever the sense of this Indenture so requires.

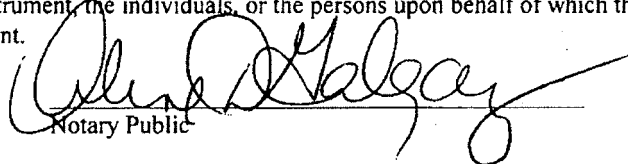
~~IN WITNESS WHEREOF~~, the parties of the first part have duly executed this deed the day and year first above written.

IN PRESENCE OF:


SYLVIA J. BAILEY

STATE OF NEW YORK
COUNTY OF ALBANY

On the 25 day of NOVEMBER, 2014, before, me, the undersigned, a Notary Public in and for said State, personally appeared SYLVIA J. BAIEY, and as an individual, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity, and that by his/her/their signature on the instrument, the individuals, or the persons upon behalf of which the individuals acted, executed the instrument.


Notary Public

ALINE D. GALGAY
Notary Public, State of New York
No. 0106261161
Qualified in Albany County
My Commission Expires May 22 2015

LIBER 2697 PAGE 804

**DURABLE GENERAL POWER OF ATTORNEY
NEW YORK STATUTORY SHORT FORM****THE POWERS YOU GRANT BELOW CONTINUE TO BE EFFECTIVE
SHOULD YOU BECOME DISABLED OR INCOMPETENT**

Caution: This is an important document. It gives the person whom you designate (your "Agent") broad powers to handle your property during your lifetime, which may include powers to mortgage, sell, or otherwise dispose of any real or personal property without advance notice to you or approval by you. These powers will continue to exist even after you become disabled or incompetent. These powers are explained more fully in New York General Obligations Law, Article 5, Title 15, Sections 5-1502A through 5-1503, which expressly permit the use of any other or different form of power of attorney.

This document does not authorize anyone to make medical or other health care decisions. You may execute a health care proxy to do this.

If there is anything about this form that you do not understand, you should ask a lawyer to explain it to you.

THIS is intended to constitute a DURABLE GENERAL POWER OF ATTORNEY pursuant to Article 5, Title 15 of the New York General Obligations Law:

That I

GLADYS C. BAILEY, of 960 County Route 401, Box 8, Westerlo, New York

do hereby appoint:

SYLVIA J. BAILEY, of 57 Owl Creek Road, Spencer, New York

GEORGE D. BAILEY, of 903 County Route 401, Westerlo, New York

my attorney(s)-in-fact TO ACT

(If more than one agent is designated. CHOOSE ONE of the following two choices by putting your initials in ONE of the blank spaces to the left of your choice.)

☒ C. Each agent may SEPARATELY act.

☐ All agents must act TOGETHER.

(If neither blank space is initialed, the agents will be required to act TOGETHER)

IN MY NAME, PLACE AND STEAD in any way which I myself could do, if I were personally present, with respect to the following matters as each of them is defined in Title 15 of Article 5 of the New York General Obligations Law to the extent that I am permitted by law to act through an agent:

(DIRECTIONS: Initial in the blank space to the left of your choice any one or more of the following lettered subdivisions as to which you WANT to give your agent authority. If the blank space to the left of any particular lettered subdivision is NOT initialed, NO AUTHORITY WILL BE GRANTED for matters that are included in that subdivision. Alternatively, the letter corresponding to each power you wish to grant may be written or typed on the blank line in subdivision "(Z)", and you may then put your initials in the blank space to the left of subdivision "(Z)" in order to grant each of the powers so indicated.)

- | | |
|--|---|
| ☐ (A) real estate transactions; | ☐ (M) making gifts to my spouse, children and more remote descendants, and parents, not to exceed in the aggregate \$10,000 to each of such persons in any year; |
| ☐ (B) chattel and goods transactions; | ☐ (N) tax matters; |
| ☐ (C) bond, share and commodity transactions; | ☐ (O) all other matters; |
| ☐ (D) banking transactions; | ☐ (P) full and unqualified authority to my attorney(s)-in-fact to delegate any or all of the foregoing powers to any person or persons whom my attorney(s)-in-fact shall select; |
| ☐ (E) business operating transactions; | ☐ (Q) in addition to subdivision (M), make unlimited gifts to any person or entity including gifts to my attorney(s)-in-fact; |
| ☐ (F) insurance transactions; | |
| ☐ (G) estate transactions; | |
| ☐ (H) claims and litigation; | |
| ☐ (I) personal relationships and affairs; | |
| ☐ (J) benefits from military service; | |
| ☐ (K) records, reports and statements; | |
| ☐ (L) retirement benefit transactions; | |

(Special provisions and limitations may be included in the statutory short form durable power of attorney only if they conform to the requirements of section 5-1503 of the New York General Obligations Law.)

OFFICE OF CLERK
ALBANY COUNTY CLERK
ALBANY, N.Y.
JUN DEC 13 A 11:18

#4
Info
only.

- LIBER 2697 PAGE 805**
- [] (R) establish or revoke a Revocable and/or Irrevocable Trust for the benefit of the principal or others;
- [] (S) transfers to Trust;
- [] (T) sell or redeem United States Savings Bonds or Treasury Securities;
- [] (U) in addition to subdivision (L), exercise or waive any of my rights pertaining to my or my spouse's retirement plans including the right to alter designated beneficiaries under ERISA and/or other retirement plans;
- [] (V) disclaim in whole or in part, any interest or power passing to me by Will, Intestacy, Trust or by any other means;
- [] (W) waive any statutory right of election against my spouse's estate;
- [] (X) life insurance and annuities transactions including purchase, transfer ownership and change beneficiaries;
- [] (Y) submit applications for government benefits including, but not limited to, medicaid, and handle any appeals;

15/23 (Z) each of the above matters identified by the following letters:

A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y

This Durable Power of Attorney shall not be affected by my subsequent disability or incompetence. If every agent named above is unable or unwilling to serve, I appoint

(insert name and address of successor)

to be my agent for all purposes hereunder.

To induce any third party to act hereunder, I hereby agree that any third party receiving a duly executed copy or facsimile of this instrument may act hereunder, and that revocation or termination hereof shall be ineffective as to such third party unless and until actual notice or knowledge of such revocation or termination shall have been received by such third party, and I for myself and for my heirs, executors, legal representatives and assigns, hereby agree to indemnify and hold harmless any such third party from and against any and all claims that may arise against such third party by reason of such third party having relied on the provisions of this instrument.

This Durable General Power of Attorney may be revoked by me at any time.

In Witness Whereof, I have hereunto signed my name this 6th day of December, 2001

(YOU SIGN HERE:)

Gladys C. Bailey
GLADYS C. BAILEY

NEW YORK UNIFORM ACKNOWLEDGEMENT

STATE OF NEW YORK COUNTY OF ALBANY ss.:
On December 6th, 2001, before me, the undersigned, a Notary Public in and for said State, personally appeared Gladys C. Bailey personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

HARVEY R. LASNER
NOTARY PUBLIC IN STATE OF NEW YORK
QUALIFIED IN ONONDAGA COUNTY
NO. 4888240
MY COMMISSION EXPIRES MAY 18, 2003

(signature and office of person taking acknowledgment)

STATE OF NEW YORK
COUNTY OF ALBANY

Recorded in DEEDS
As Shown Hereon and
Examined
THOMAS G. CLINMAN
ALBANY COUNTY CLERK

DURABLE
Power of Attorney
Statutory Short Form

Dated:

Record and Return to:

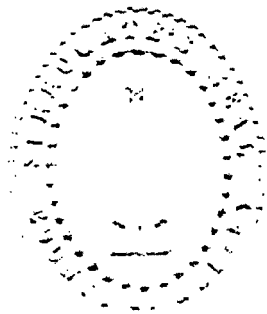
KOLDIN LAW CENTER, P.C.
6700 Kirkville Road
PO Box 279
East Syracuse, NY 13057
File #A01-82DS

CERTIFICATE OF WILLS

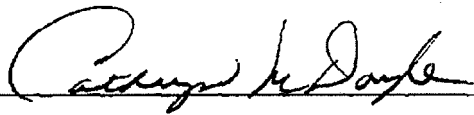
State of New York
ALBANY COUNTY

82506A

Hon. Cathryn M. Boyle, Surrogate of the County of Albany, does hereby certify that the annexed Last Will and Testament of **DOUGLAS G. BAILEY**, deceased, was on the 11th day of June in the year of our Lord two thousand and one upon due proof, admitted to probate, as a will valid to pass real and personal property, pursuant to the provisions of the Statutes of the State of New York in such case made and provided; and I further certify that the said will is recorded in the Surrogate's Office of the County of Albany, in Book of Wills, volume 239, page 179, kept in my office for such purpose.



In Testimony Whereof, I, the said Surrogate have hereunto set my hand and affixed the Surrogate's seal of the County of Albany this 11th day of June, 2001.



Surrogate

#3

Last Will and Testament,

I, DOUGLAS G. BAILEY,

of the
Village of Ravena in the County of Albany
and State of New York, being of sound mind and memory, do make,
publish and declare this my last ~~Will and Testament~~, in manner following that
is to say:

First: After all my lawful debts, funeral and testamentary expenses are paid, I give, devise and bequeath all my property, real and personal, unto my wife, Gladys C. Bailey, absolutely and forever.

SECOND: In the event my wife shall predecease me, or die simultaneously with me or as the result of a common accident, or within thirty days of the time of my death, then and in that event, I direct that my property, real and personal, be divided into as many portions as there are children surviving me, and my executor hereinafter named shall pay one such portion to each of my children so surviving me who is over twenty-one years of age, and shall place one such portion in a trust for each of my children so surviving me who is under twenty-one years of age. The income from such trust and so much of the principal as in the discretion of the trustee shall be necessary for the support, maintenance and education of said child shall be used for such purposes.

I appoint and designate my brother, John C. Bailey, as trustee for each of said trusts and as guardian of the person of each of said children so surviving me.

The principal of said trust and the balance of income remaining therein shall be paid to each of said children as he becomes twenty-one years of age.

THIRD: I give my executrix hereinafter named full power to sell or dispose of any and all real property on whatever terms she may deem expedient.

FOURTH: In the event my wife shall predecease me, or die simultaneously with me or as the result of a common accident, or within thirty days of my death, and none of my children survive me, then and in that event I give, devise and bequeath all my property, real and personal, to my brother, John C. Bailey.

#3

Lastly I hereby appoint my wife, Gladys C. Bailey, as executrix, and if she is unable to serve, I appoint said John C. Bailey, as executor of this, my last Will and Testament: hereby revoking all former wills by me made.

In Witness Whereof. I have hereunto subscribed my name the 20th day of July, in the year Nineteen Hundred and Sixty-one.

Douglas G. Bailey

We, whose names are hereto subscribed, **Do Certify** that on the 20th day of July, 1961,

DOUGLAS G. BAILEY,

the testator above named, subscribed his name to this instrument in our presence and in the presence of each of us, and at the same time, in our presence and hearing, declared the same to be his last Will and Testament, and requested us and each of us, to sign our names thereto as witnesses to the execution thereof, which we hereby do in the presence of the testator and of each other, on the day of the date of the said Will, and write opposite our names our respective places of residence.

John J. Biscione residing at *12 Hillcrest Drive, Ravena, N.Y.*
Mary V. Biscione residing at *12 Hillcrest Drive, Ravena, N.Y.*

* TWO WITNESSES REQUIRED

Will
OF

DOUGLAS G. BAILEY.

Dated, July 20, 1961.

JOHN J. BISCIONE
 Attorney-at-Law
 75 State Street
 Albany, New York.

DO NOT DELETE ANY ITEMS, USE N/A WHERE NECESSARY

no chfs
#3

Surrogate's Court - County of Albany

Probate Proceeding, Will of

DOUGLAS G. BAILEY

Probate Petition

Deceased

To the Surrogate's Court of the State of New York, County of Albany

It is respectfully alleged:

(1) The name(s), domicile(s) (or, in the case of a bank or trust company, its principal office) and interest(s) in this proceeding of the petitioner(s) are as follows:

Name: Gladys C. Bailey Citizenship U.S.A.

Domicile or Principal Office 960 County Route 401, Box 8

(Street and Number)

Westerlo

New York

12193

(City, Village or Town)

(State)

(Zip Code)

Name: N/A Citizenship _____

Domicile or Principal Office: _____

(Street and Number)

(City, Village or Town)

(State)

Interest of Petitioner(s): (Check appropriate boxes)

- ☒ Executor(s) named in decedent's Last Will presented herewith
☐ Proposed executor/trustee is an attorney
☐ Proposed Administrator c.t.a.
☐ Other (Specify)

ALBANY COUNTY
SURROGATE'S COURT
FILED
2001 JUN 11 AM 11:48

(2) The name, domicile, date and place of death, and national citizenship of the above-name deceased are as follows:

- (a) Name Douglas G. Bailey
(b) Date of death 4/29/01
(c) Place of death Albany, New York, Albany County
(City, Town, Village, and County)
(d) Domicile Street 960 County Route 401, Box 8
City/Town/Village Westerlo
County Albany
State New York
(e) Citizen of: U.S.A.

(3) The Last Will, herewith presented, relates to both real and personal property and consists of an instrument or instruments dated as shown below and signed at the end thereof by the decedent and the following subscribing witnesses:

July 20, 1961
(Date of Will)

John J. Biscone
(Witness to Will)

Mary V. Biscone, deceased
(Witness to Will)

(Date of Codicil)

(Witness to Codicil)

(Witness to Codicil)

\$35.00
6/11/01

- (4)(A) The Last Will, herewith presented: {Check applicable statement(s)}
☒ (X) does not affect any inter vivos trust or any other testamentary substitute;
☐ () revokes or modifies an inter vivos trust or any other testamentary substitute;
☐ () distributes assets to an inter vivos trust

(4)(B) There is no other will or codicil of the decedent on file in the office of the court, and upon information and belief, after a diligent search and inquiry, there exists no will codicil or other testamentary instrument of the decedent later in date of any of the instruments mentioned in paragraph (3) hereof except:

- (a) ☒ (X) No exception
(b) ☐ () Yes; Description:

(5) Information is required as to all those classes of surviving relatives who would take the property of decedent if there were no will (distributee). The term "child or children" includes adopted as well as natural children. You must state the number of survivors in each such class. Insert "NO" in all prior classes. Insert "X" in all subsequent classes.

(A) The decedent left surviving: (DISTRIBUTEES DEFINED IN EPTL 4-1.1)

- (a) ☐ () Spouse (husband/wife)
(b) ☒ (X) Non-marital child or children; or descendants of predeceased non-marital child or children (EPTL 4-1.2).
(c) ☒ (X) Child or children; or descendants of predeceased marital child or children.
(d) ☒ (X) Father/Mother.
(e) ☒ (X) Brothers or sisters, either of the whole or half-blood; or descendants of such predeceased brothers or sisters.
(f) ☒ (X) Grandfather/ Grandmother.
(g) ☒ (X) Uncles or aunts.
(h) ☒ (X) Descendants of predeceased uncles or aunts.

(6) The names, relationships and addresses of all distributees, of each person designated in the Last Will herewith presented as primary executor, of all persons adversely affected by the purported exercise by such Will of any power of appointment, of all persons adversely affected by any codicil and of all persons having an interest under any prior will of the decedent on file in the Surrogate's office, are hereinafter set forth in subdivisions (a) & (b):

(a) All persons and parties so interested who are of full age and sound mind, or which are corporations or associations, are as follows:

1. Name and Address	2. Relationship (If non-marital children indicate. If related through a predeceased distributee, give name and relationship of predeceased distributee to decedent and present distributee)	3. Detailed Description of Legacy, Devise or Other Interest, or Nature of Fiduciary Status
P Gladys C. Bailey	Wife	Executrix & Sole Beneficiary
W George G Bailey	Son	Residual ^{Contingent} Beneficiary
W Sylvia J. Bailey	Daughter	Residual ^{Contingent} Beneficiary

State of New York—Surrogate's Court
ALBANY COUNTY

Present: HON. RAYMOND E. MARINELLI, Surrogate

In the Matter of Proving the Last Will and Testament of

DOUGLAS G. BAILEY,

DECEASED

County of Albany, ss.:

JOHN J. BISCONE of the
Town of Ravena in the County of
Albany being duly sworn
deposes and says:

That he is a subscribing witness to the XX Original Court Certified instrument now shown
purporting to be the last will and testament of Douglas G. Bailey
late of the Town of Westerlo, County of Albany
deceased, and which bears date on the 20th day of July
That at the time aforesaid the said Douglas G. Bailey
did, in my presence, and in the presence of Mary V. Biscone, now deceased,
the other subscribing witness thereto, sign his name at the end of said instrument and declare
the same to be his last will and testament, and I thereupon at his request, and in his presence, and in
the presence of Mary V. Biscone
the other subscribing witness, signed my name as an attesting witness thereto. That at the time when said
testator signed said will, and declared the same to be his last will and testament as aforesaid, and at the
time when I signed as a witness thereto, as aforesaid, the said Douglas G. Bailey
was of sound mind and memory, of full age to execute a will and was not under any restraint to the knowledge,
information or belief of this deponent. This deposition is made at the request of the executor /executrix named
in said will.

Subscribed and sworn this 17th
day of May, 2001, before me.

John J. Biscone
JOHN J. BISCONE

Sharon E. Dewsbury
Notary Public—State of New York

Chief Clerk of the Surrogate's Court
Notary Public

SHARON E. DEWSBURY
Notary Public, State of New York
No. 4750053
Qualified in Albany County
Commission Expires May 31, 2001

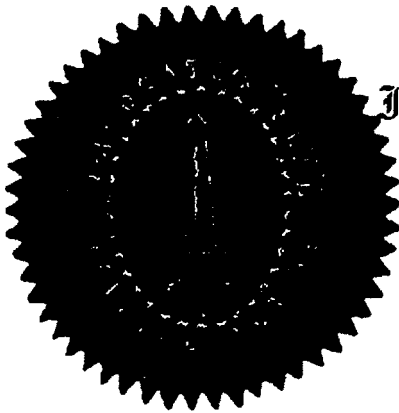
ALBANY COUNTY
SURROGATE'S COURT
FILED
2006 JUN 11 AM 11:49

#3

The People of the State of New York

To all to whom these Presents shall Come or may Concern send Greeting:

Know Ye, That at the City of Albany, in the County of Albany, N.Y., on the 11th day of June in the year of Our Lord, two thousand and one before HON. CATHRYN M. DOYLE, Surrogate of our said County the Last Will and Testament of **DOUGLAS G. BAILEY** late of the Town of Westerlo, Albany County deceased, was proved, and is now approved and allowed by us; and the said deceased, having whilst he lived and at the time of his death, goods, chattels or credits within the State, by means whereof the proving and registering the said Will and granting administration of all and singular the said goods, chattels and credits, and also the auditing, allowing and final discharging the account thereof, doth belong unto us; the administration of all and singular the goods, chattels and credits of the said deceased, and any way concerning his Will is granted unto **Gladys C. Bailey** in the said Will named, she having first taken and subscribed an oath faithfully and honestly to discharge the duties of such Executrix. And the Executrix is restrained from compromising a cause of action or enforcing a judgment until further order of the Court upon satisfactory security.



In Testimony Whereof, We have caused the Seal of Office of our said Surrogate to be hereunto affixed.

Witness, Present: HON. CATHRYN M. DOYLE, Surrogate of our said County, at the City of Albany, in the said County, on the 11th day of June in the year of our Lord two thousand and one.

.....*Stanley L. Pettit*.....

Deputy Chief Clerk of the Surrogate's Court

#3

At a Surrogate's Court, held in and for the County of Albany, at the County Courthouse, in the City of Albany, on the 11th day of June in the year two thousand and one.

PRESENT: Hon. Cathryn M. Doyle

In the Matter of the Probate of the
Last Will and Testament of

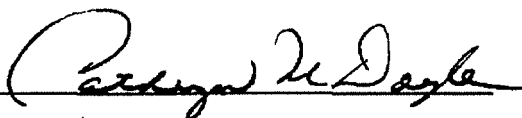
DOUGLAS G. BAILEY,
Deceased

2001 JUN 12 AM 11:20
SURROGATE'S COURT
FILED

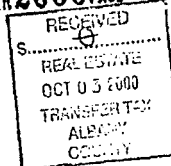
In this Court on the 11th day of June, 2001 a paper being propounded for probate as and for the Last Will and Testament of **DOUGLAS G. BAILEY**, late of the Town of Westerlo, deceased, bearing date the 20th day of July 1961, and Gladys C. Bailey the person named as Executrix in said paper having appeared by Cusick, Hacker, Murphy in support of the proof of said paper, and the petition for probate of said will being duly filed, together with waivers of issuance and service of citation and consent that said will be forthwith admitted to probate, executed in due form of law by George Bailey, Sylvia Bailey and all the heirs at law and next of kin of said deceased **DOUGLAS G. BAILEY** and no other parties having appeared in the said matter, and no objections having been made or filed to the probate of said instrument, and after taking the deposition of the subscribing witnesses thereto John J. Biscone and Affidavit as to the Handwriting of said testator by Gladys C. Bailey and due deliberation being had thereon, and it appearing upon the proofs taken that said instrument was duly and properly executed, that said testator at the time of executing the same was in all respects competent to execute a will, and not under restraint and the Surrogate being satisfied of the genuineness and validity of said instrument,

It is Ordered, Adjudged and Decreed and the Surrogate by virtue of the power and authority in him vested, doth order, adjudge and decree, that the said instrument, offered for probate herein was duly and properly executed; that the same is genuine and valid; that it be admitted to probate, established as a Will of real and personal estate and record as such.

And it is Further Ordered that limited letters testamentary of said Will be and they are hereby granted to said **Gladys C. Bailey**, without bond, she having taken the required oath.


Surrogate

LIBER 2666 PAGE 25



WARRANTY DEED

THIS INDENTURE made the 26th day of September, Two Thousand by and between DOUGLAS G. BAILEY and GLADYS C. BAILEY, his wife, both residing at Box 8, Route 401, Westerlo, New York 12193, party of the first part, and SYLVIA J. BAILEY residing at 57 Owl Creek Road, Spencer, New York 14883 party of the second part WITNESSETH that the party of the first part, in consideration of ONE AND 00/100 (\$1.00) Dollars, lawful money of the United States, and other good and valuable consideration paid by the party of the second part, does hereby grant and release unto the party of the second part, their heirs and assigns forever, All that certain piece or parcel of land together with the 1968 Champion Mobile Home, Serial No. 1323579, as well as the buildings and improvements thereon situate, lying and being in the Town of Westerlo, County of Albany and State of New York, bounded and described as follows: Beginning at a point in the easterly line of County Highway leading from Westerlo to South Westerlo which point of beginning is the southwesterly corner of the parcel of land conveyed by Ralph Goodfellow and Edna Goodfellow his wife to Dean Davis and wife by Deed dated May 17, 1965 and recorded in Book 1830 of Deeds at page 157; and running from said point of beginning easterly and along the southerly line of said lands of Davis a distance of 125 feet to a point; said last mentioned point being the southeasterly corner of said Davis parcel; thence southerly and parallel to said County Highway a distance of 110 feet to a point; thence westerly and parallel to said first mentioned course a distance of 125 feet to a point on the easterly line of said County Highway; thence northerly and along the easterly line of said County Highway a distance of 110 feet to the point or place of beginning, containing 3/10 of an acre, more or less.

The Grantors reserve the right to the exclusive use and occupancy of the premises during the Grantors lifetime, with the Grantors to pay for all maintenance and repairs, water and sewer charges, insurance charges, and taxes relating to said premises. Said life use shall be personal to Grantors, and shall not be subject to assignment or lease, except as otherwise provided in this paragraph. The Grantors reserve a limited power of appointment to appoint the remainder and/or Grantors life use in the premises to any one or more of the issue of the Grantors, siblings of the Grantors, or issue of the Grantors siblings, or the spouses or surviving spouses of any of the foregoing persons, with the term "issue" being deemed to include persons who have been adopted according to law or born out of wedlock. This power shall be exercisable or may be relinquished during the Grantors lifetime by a deed to the Grantees herein or to others who are members of the class of appointees set forth herein, making express reference to this power and executed and recorded in the County Clerk's Office where this deed is recorded, prior to the Grantors death. No exercise of this power shall be deemed to release the Grantors life estate unless such a release is explicitly made in a deed. The exercise of this power shall not exhaust it, and unless the power is specifically released in such a deed, the deed recorded last shall control as to any ambiguities or inconsistencies.

Subject to any and all easements, covenants, conditions and restrictions of record affecting the above described premises, if any.

LIBER 2666 PAGE 26

BEING the same premises conveyed to Douglas G. Bailey and Gladys C. Bailey, his wife, from Pearl A. Lounsbury by Warranty Deed dated March 26, 1973 and recorded in the Albany County Clerk's Office on March 27, 1973 in Liber 2061 of Deeds at page 333.

Together with the appurtenances and all the estate and rights of the party of the first part in and to said premises,

To have and to hold the premises herein granted unto the parties of the second part, their heirs and assigns forever.

And said party of the first part covenants as follows:

First, that the parties of the second part shall quietly enjoy the said premises:

Second that said party of the first part will forever Warrant the title to said premises.

Third, that in compliance with Sec. 13 of the Lien Law, the grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

The word "party" shall be construed as if it read "parties" whenever the sense of this indenture so requires.

IN WITNESS WHEREOF, the party of the first part has hereunto set his hand and seal on the day and date first above written.

IN PRESENCE OF

Douglas G. Bailey L.S.

Gladys C. Bailey L.S.

STATE OF NEW YORK)
: SS.:
COUNTY OF ALBANY)

On this 26th day of September, 2000, before me, the undersigned, personally appeared Douglas G. Bailey and Gladys C. Bailey, personally known to me or proved to me on the basis of satisfactory evidence to be the individuals whose names are subscribed to the within instrument and acknowledged to me that they executed the same in their capacity and that by their signature on the instrument, the individuals, or the persons upon behalf of which the individual acted, executed the instrument.

R&R
Michael J. Biscone
Box 58

STATE OF NEW YORK)
COUNTY OF ALBANY) Notary Public

Recorded in DEEDS
As Shown Hereon and
Examined

THOMAS G. CLINGAN
ALBANY COUNTY CLERK

MICHAEL J. BISCONI
NOTARY PUBLIC STATE OF NEW YORK
QUALIFIED IN ALBANY COUNTY
MY NOTARY COMMISSION EXPIRES 11/22/01

#1

This Indenture,

Made the 26th day of March, Nineteen Hundred and Seventy-three, Between Pearl A. Lounsbury, residing in the Town of Westerlo, Albany County, New York,

party of the first part, and

Douglas G. Bailey and Gladys C. Bailey, his wife, residing at 39 Dempster Street, Ravena, Albany County, New York,

parties of the second part,

Witnesseth that the party of the first part, in consideration of One and no/100 Dollar (\$1.00) lawful money of the United States, and other good and valuable consideration, paid by the parties of the second part, does hereby grant and release unto the parties of the second part, their distributees and assigns forever, all that certain piece or parcel of land situate, lying and being in the Town of Westerlo, County of Albany and State of New York, bounded and described as follows:

Beginning at a point in the easterly line of County Highway leading from Westerlo to South Westerlo which point of beginning is the southwesterly corner of the parcel of land conveyed by Ralph Goodfellow and Edna Goodfellow his wife to Dean Davis and wife by Deed dated May 17, 1965 and recorded in Book 1830 of Deeds at page 157; and running from said point of beginning easterly and along the southerly line of said lands of Davis a distance of 125 feet to a point; said last mentioned point being the southeasterly corner of said Davis parcel; thence southerly and parallel to said County Highway a distance of 110 feet to a point; thence westerly and parallel to said first mentioned course a distance of 125 feet to a point on the easterly line of said County Highway; thence northerly and along the easterly line of said County Highway a distance of 110 feet to the point or place of beginning, containing 3/10 of an acre more or less.

Subject to any enforceable covenants, buildings conditions and easements of record.

Being the same premises conveyed to Milton Lounsbury and Pearl A. Lounsbury, his wife, by Winford J. Rivenburg and Eva Rivenburg, his wife, by deed dated May 7, 1971, and recorded in the Albany County Clerk's Office on May 10, 1971 in Deed Book 2027 at page 845.

The said Milton Lounsbury died a resident of Albany County on July 25, 1971 leaving Pearl A. Lounsbury, the grantor herein, surviving tenant by the entirety.

OFFICE OF
ALBANY COUNTY CLERK
Mar 27 4 15 PM '73
ALBANY, N.Y.

REAL ESTATE STATE OF NEW YORK
TRANSFER TAX
COUNTY OF ALBANY
BOOK 2061 PAGE 333
\$1.00

BOOKS	(INDEX) BOOK & PAGE
1	2061 333
2	2061 333
3	2061 333
4	2061 333
5	2061 333
6	2061 333
7	2061 333
8	2061 333
9	2061 333
10	2061 333

MAR 27 1973 22-235 CC***1508

#1

LIBER 2061 PAGE 334

Together with the appurtenances and all the estate and rights of the part y of the first part in and to said premises, To have and to hold the premises herein granted unto the parties of the second part, their distributees and assigns forever.

And said party of the first part covenants as follows: First, That the parties of the second part shall quietly enjoy the said premises;

Second, That said party of the first part will forever warrant the title to said premises.

Third, That, in Compliance with Sec. 13 of the Lien Law, the grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

In Witness Whereof, the party of the first part has hereunto set her hand and seal the day and year first above written.

In Presence of

[Signature]

State of New York } ss. On this 26th day of March, County of GREENE } ss. Nineteen Hundred and Seventy-three, before me, the subscriber, personally appeared

Pearl A. Lounsbury,

to me personally known and known to me to be the same person described in and who executed the within Instrument, and she duly acknowledged to me that she executed the same.

[Signature] Notary Public

EDWARD P. STIEFEL Notary Public, State of New York Qualified in Greene County Commission Expires March 30, 1973

State of New York } ss. Recorded County of Albany } On the 27 day of March 1973 In book... 2261... of D.E.F. page... 333 and examined

[Signature] Notary Public

WARRANT WITH LIEN COVENANT

Pearl A. Lounsbury

TO

Douglas G. Bailey and Gladys C. Bailey, his wife

Dated, March 26, 1973

FRAY, BAGLEY & CHADDERTON COUNSELLORS AT LAW CATSKILL, NEW YORK

Bruce A. Hidley, Albany County Clerk

Instr #: X13-30972

Rec Date: 11/26/2013 09:00:00
Doc Grp/Desc: W / JUDGMENT, STATE TAX WARRANT

Creditor: NYS DEPT OF TAXATION AND FINANCE
COLLECTIONS AND CIVIL ENFORCEMENT DIV W A HARRIMAN CAMPUS ALBANY NY 12227

Debtor: BAILEY GEORGE C
1910 SKIDAWAY RD APT 16C SAVANNAH, GA 314043097

Perfected Date: 11/23/2013

Amount: \$496.74

Transmittal ID: 377445

Warrant ID: E-016843854-W004-1

Related:

County Route 4

V Route 401

Land Parcels (2022)

Municipality: Town of Westerlo
Parcel Location: 960 Cty Rte 401
Land Parcel: 139.9-3-1
Owner Name: Bailey, George
Property Class Code: 270
Property Class Description: Mobile Home
Year Built:
School District Code: 012001
School District: Berne-Knox-Westerlo CSD
Acres: 0.32 ac.
Deed Reference: 3119-692
Land Assessment: \$100.00
Total Assessment: \$800.00

[PDF Tax Map](#)

[Google Maps](#)

[Zoom to](#)



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207
PHONE: (518) 447-5525 FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY, JR
COMMISSIONER

June 9, 2023

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative authorization is requested to transfer tax-delinquent foreclosed property located in the City of Albany, 20 Benson Street.

This transfer is in accordance with Resolution No. 29 of 2019 which states ""Properties which will be discretionally conveyed by the County to individuals or entities for economic development purposes". "

If you have any questions regarding this request, I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

M. David Reilly, JR
Commissioner

cc:

Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Couns



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4351, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting Legislative Action to Authorize the Conveyance of Tax Delinquent Foreclosed Property located in the City of Albany

Date:	June 9,2023
Submitted By:	David Reilly
Department:	Management and Budget
Title:	Commissioner
Phone:	518-447-7040
Department Rep.	Michael McLaughlin
Attending Meeting:	David Reilly/Michael McLaughlin

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☒ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

Click or tap here to enter text.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☐
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☐

Anticipated in Current Budget: Yes ☐ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes ☐ No ☐

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Legislative Action is being requested to rescind the authorization granted pursuant to ABL Resolution No. 399 of 2019 conveying property located in the City of Albany, 20 Benson Street Tax Map No. 65.54-2-35 to the Albany County Land Bank Corporation and authorize the conveyance of this property to NH MATIASCO, LLC , 194 Mount Hope Drive, Albany, NY 12202 for \$25,000.00 .

Mr. Nii N. Nortey creator of NH MATIASCO, LLC. states that the investment he will make to have this blighted property rehabilitated contributes positivity to the County and has submitted in his request to purchase this property, a detailed plan laying out the work to be performed on 20 Benson Street.

This sale is in accordance with resolution No 29 of 2019, "Properties which will be discretionally conveyed by the County to individuals or entities for economic development purposes", "The amount to be paid for these properties shall be either its appraised value or outstanding delinquent tax liability"

As part of this sale, NH MATIASCO, LLC will be subject to:

All closing costs

A pro-rated share of any current real property taxes which are owed on the property as of the closing date.

Nii N Nortey
194 Mount Hope Dr
Albany NY 12202
norteyhomes@gmail.com
(347) 421-5006
June 7, 2023

Hon. Daniel P. McCoy
Albany County Executive
112 State Street, Room 1200
Albany, NY 12207

Subject: Formal Request to Purchase 20 Benson St, Albany, NY 12206

Dear Hon. McCoy,

I hope this letter finds you in good health and high spirits. I am writing to formally request the opportunity to purchase a property owned by the county. After careful consideration and evaluation, I am pleased to present my offer amount and comprehensive plan for the property.

Offer Amount: \$25,000.00 with no inspection contingencies.

I propose a purchase price of Twenty-five thousand dollars which I believe to be fair and reflective of the market value of the property. This amount has been arrived at after thorough research and analysis of similar properties in the area, taking into account various factors such as location, condition, and potential for future development.

Plan for the Property:

Along with the offer, I would like to outline my vision and plan for the property. I intend to restore the property back to regular use like I have done for a dozen of vacant building in capital district. The scope of work will include but not limited:

1. Initial Assessment:

- Conduct a thorough assessment of the fire damage, including structural integrity, electrical systems, plumbing, and HVAC.
- **This will be facilitated by Daniel Sander (Architect licensed in the city of Albany NY)**

2. Safety Precautions:

- Ensure that the property is safe for workers and occupants during the restoration process.
- Install temporary fencing to secure the site and prevent unauthorized access.

3. Cleanup and Debris Removal:	- Remove all debris, charred materials, and damaged items from the property. - Dispose of hazardous materials in compliance with local regulations. - Clean and sanitize salvageable items and furniture, if possible. This will be coordinated with Stone Dumpster for the disposal.
4. Structural Repairs:	- Engage a licensed structural engineer to assess the integrity of the building. - Repair or replace damaged load-bearing walls, beams, or columns as recommended. - Reinforce weakened areas to ensure stability. - Repair or replace damaged roof structures, if necessary. - Install temporary weatherproofing measures to protect the property during repairs. This will be facilitated by Daniel Sander (Architect licensed in the city of Albany NY)
5. Electrical System Restoration:	- Assess the condition of the electrical wiring, panels, and fixtures. - Replace damaged wiring and electrical components. - Conduct thorough testing and inspections to ensure compliance with safety standards. This will be facilitated by Advance Electrical (licensed in the city of Albany NY)
6. Plumbing System Restoration:	- Inspect plumbing lines, pipes, and fixtures for damage. - Repair or replace damaged plumbing components, as needed. - Test and ensure proper functionality of the water supply and drainage systems. This will be facilitated by Marlon Laing (licensed in the city of Albany NY)
7. HVAC System Restoration:	- Assess the condition of the heating, ventilation, and air conditioning systems. - Clean or replace damaged ductwork, filters, and vents. - Repair or replace damaged HVAC equipment as required. This will be facilitated by Marlon Laing (licensed in the city of Albany NY)
8. Interior Restoration:	Repair or replace damaged walls, ceilings, and flooring.

- Paint or wallpaper interior surfaces to restore aesthetics.
- Restore or replace damaged doors, windows, and trim.
- Install new insulation where necessary.
- **This will be facilitated by Myself and work team**

9. Exterior Restoration:

- Repair or replace damaged siding, roof coverings, and windows.
- Restore or rebuild damaged exterior structures, such as porches or decks.
- Ensure proper drainage and repair damaged gutters and downspouts.
- Landscape the surrounding area as needed.
- **This will be facilitated by Myself and work team**

10. Final Inspection and Certification:

- Conduct a final inspection to ensure all restoration work meets safety and quality standards.
- Obtain necessary permits and certifications as required by local authorities.
- Prepare a detailed report documenting the restoration process and any relevant certifications.
- **This will be facilitated by Myself and work team.**

This plan takes into account the unique characteristics of the property and aims to eliminate the eye saw it brings to the neighborhood and location. The goal is to bring this build back to normal use and back on tax role.

I am committed to ensuring that the property is utilized optimally and that it aligns with the county's objectives and regulations. My plan includes working closely with the building and codes department and adhere to all necessary legal requirements and permits.

I am confident in my ability to successfully execute this plan, backed by my experience in rehab and redevelopment especially with properties needing very extensive rehab. Furthermore, I am prepared to provide any additional documentation or information to support my proposal upon your request.

I kindly request an opportunity to meet with you or a representative from your office to discuss this proposal further. I believe that a face-to-face discussion would allow me to address any questions or concerns you may have and showcase my commitment to this project if the need be.

Thank you for considering my request. I appreciate your time and attention to this matter. Please do not hesitate to contact me at (347) 421-5006 or norteyhomes@gmail.com or contact@norteyhomesmatiasco.com to arrange a meeting or if you require any further information.

I look forward to the possibility of working with you and contributing positively to the development and growth of our county.

Yours sincerely,

Nii N Nortey



DEPARTMENT OF MANGEMENT AND BUDGET

Purchaser Review

COUNTY PROPERTY INFORMATION

Municipality — City of Albany

Address of Properties -20 Benson Street

Tax Map Number-65.54-2-35

PROPERTIES OWNED BY PROSPECTIVE BUYER

Purchaser-Nii N. Nortey - NH MATIASCO, LLC

City of Albany-194 Mount Hope Drive, 23 Benjamin Street, 179 Elk Street

51 Marshall Street, 11 Carroll Terrace

CODE ENFORCEMENT INFORMATION

There are no outstanding violations-Verified Albany Code Enforcement Officer 6/8/2023

DELINQUENT TAX INFORMATION

No delinquent taxes-Verified with Albany County Tax Records Supervisor 6/8/2023

COUNTY FORECLOSURE INFORMATION

Not Applicable as properties were never delinquent

Signed- ¹

ANTHONY DILELLA

Property Manager

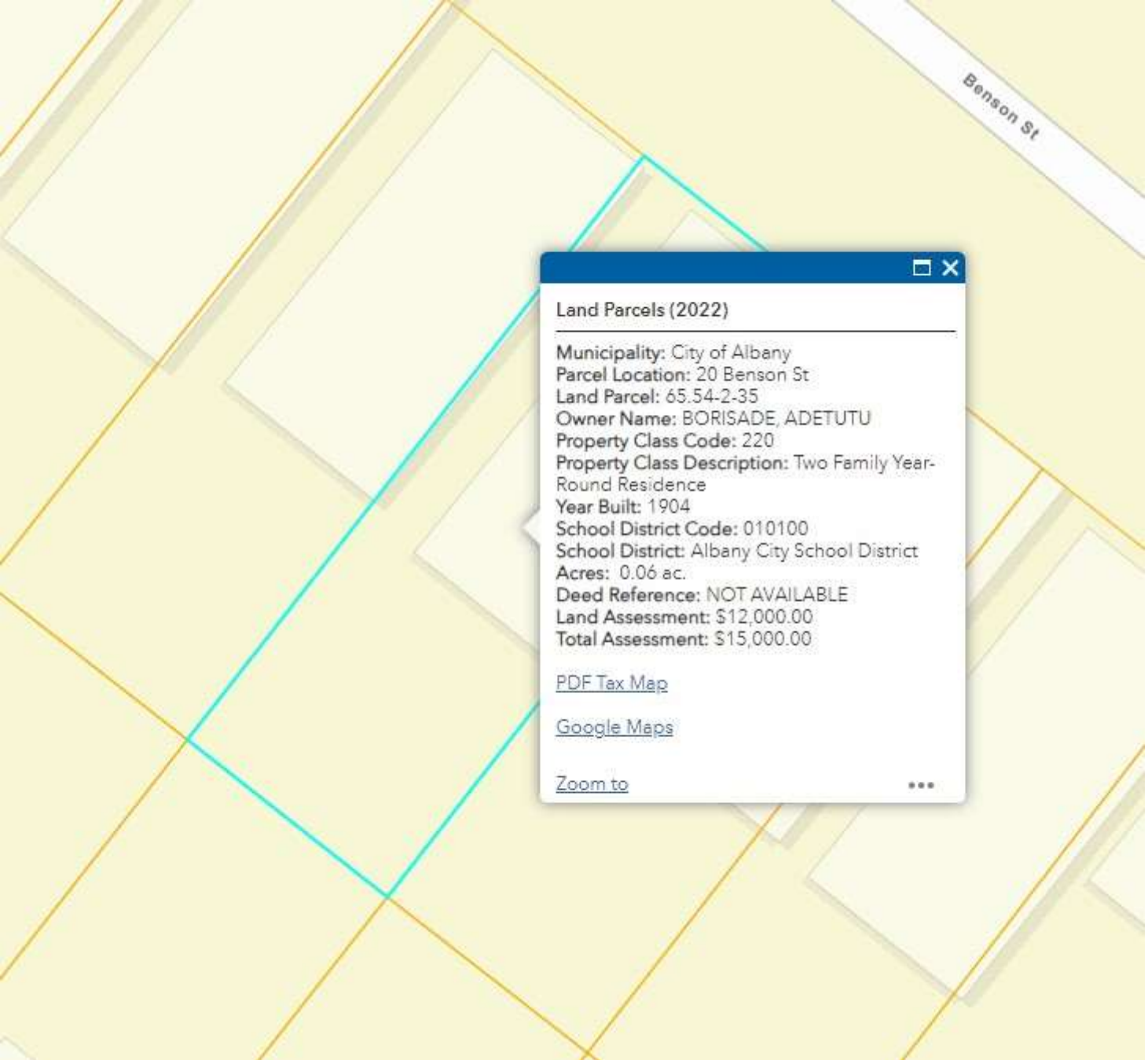
DATE---June 8, 2023

CITY OF ALBANY

20 Benson Street

Tax Map No. 65.54-2-35







DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

DANIEL C. LYNCH, ESQ
DEPUTY COUNTY EXECUTIVE

June 9, 2023

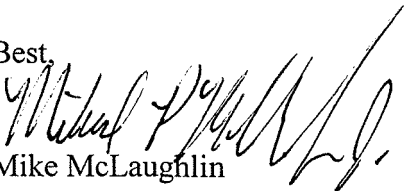
Brad Glass
Director
City of Albany
Department of Planning and Development
200 Henry Johnson Boulevard
Albany, New York 12210

Director Glass,

Pursuant to the Albany County Property Disposition Plan, I am contacting you to make you aware we are undertaking the legislative authorization process to potentially dispense of the property located at 20 Benson Street in the City of Albany. Provided this request gains the approval of the County Legislature, we will convey tax map parcel 65.54-2-35 to an interested receiver.

We view this transaction as beneficial to both County and City residents by remedying blight caused by fire and returning the structure to productive use. Please let us know if you know of any potential issues that might arise with such a transfer or if the City of Albany has any objection.

Best,


Mike McLaughlin
Director of Policy and Research

LEGAL NOTICE

Notice is hereby given that the following property will be given consideration by the Albany County Legislature for transfer:

City of Albany

20 Benson Street

TWO FAMILY YEAR ROUND

RESIDENCE

MAP NO. 65.54-2-35

ALBANY COUNTY DEPARTMENT
OF MANAGEMENT AND BUDGET

Dated: 6-15-23

Albany, New York

EV 6/15/23

TIMES UNION

timesunion.com

Order Confirmation

<u>Ad Order Number</u> 0004250791	<u>Customer Account</u> 040365006
<u>Sales Rep.</u> loveria	<u>Customer Information</u> ALBANY COUNTY DEPT OF FINANC 112 STATE ST ALBANY NY 122072019 USA
<u>Order Taker</u> loveria	
<u>Ordered By</u> Anthony	<u>Phone:</u> 5184474912
<u>Order Source</u> Phone	<u>Fax:</u> <u>EEmail:</u> Anthony.DiLella@albanycounty ny.gov

Ad Content Proof

Note: Ad size does not reflect actual ad

LEGAL NOTICE

Notice is hereby given that the following property will be given consideration by the Albany County Legislature for transfer:

City of Albany
20 Benson Street
TWO FAMILY YEAR ROUND RESIDENCE
MAP NO. 65.54-2-35

ALBANY COUNTY DEPARTMENT OF MANAGEMENT AND BUDGET
Dated:
Albany, New York

Ad Cost

\$22.50

Payment Amt

\$0.00

Amount Due

\$22.50

Blind Box

Materials

Invoice Text

20 Benson Street

Ad Number

0004250791-01

External Ad #

Pick Up Number

Ad Type

120 Legal Liner

Ad Size

2 X 15 li

PO Number

06082023

Color

\$0.00

Color Requests

Product and Zone

Times Union, Full

Inserts

1

Placement

Legals

Note: Retail Display Ads May Not End in Identified Placement

Run Dates

6/12/2023

Product and Zone

timesunion.com, Full

Inserts

1

Placement

Legals

Note: Retail Display Ads May Not End in Identified Placement

Run Dates

6/12/2023

Department of State

Division of Corporations

Entity Information

[Return to Results](#)[Return to Search](#)

Entity Details



ENTITY NAME: NH MATIASCO, LLC	DOS ID: 5811990
FOREIGN LEGAL NAME:	FICTITIOUS NAME:
ENTITY TYPE: DOMESTIC LIMITED LIABILITY COMPANY	DURATION DATE/LATEST DATE OF DISSOLUTION:
SECTION OF LAW: 203 LLC - LIMITED LIABILITY COMPANY LAW	ENTITY STATUS: ACTIVE
DATE OF INITIAL DOS FILING: 08/13/2020	REASON FOR STATUS:
EFFECTIVE DATE INITIAL FILING: 08/13/2020	INACTIVE DATE:
FOREIGN FORMATION DATE:	STATEMENT STATUS: CURRENT
COUNTY: ALBANY	NEXT STATEMENT DUE DATE: 08/31/2022
JURISDICTION: NEW YORK, UNITED STATES	NFP CATEGORY:

[ENTITY DISPLAY](#)[NAME HISTORY](#)[FILING HISTORY](#)[MERGER HISTORY](#)[ASSUMED NAME HISTORY](#)

Service of Process on the Secretary of State as Agent

The Post Office address to which the Secretary of State shall mail a copy of any process against the corporation served upon the Secretary of State by personal delivery:

Name: WALLACE TURNER LAW, LLP

Address: 29JAY STREET #1768, SCHENECTADY, NY, UNITED STATES, 12305

Electronic Service of Process on the Secretary of State as agent: Not Permitted

Chief Executive Officer's Name and Address

Name:

Address:

Principal Executive Office Address

Address:

Registered Agent Name and Address

Name:

Address:

Entity Primary Location Name and Address

Name:

Address:

Farmcorpflag

Is The Entity A Farm Corporation: NO

Stock Information

Share Value	Number Of Shares	Value Per Share



HOME



Accept



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Query Builder



Add



Update



Delete



Global



Duplicate



Print



Text file



PDF



Preview



Excel



Word



Email



Schedule



Attach



Notes



Notify

Confirm

Search

Actions

Output

Office

Tools

Parcel information

Parcel	06505400020350000000		Property type	T - TAX DEED
Lien year/number	2013	9431	Status	Active
Acquired/Deed date	06/11/2019		Status reason	
Deeded out date			Status change date	
Town	01 - CITY OF ALBANY		School district	010100
Reference	2471-14-0000770		Lien expiration date	12/31/9999
Lien book/page			Foreclosure date	06/11/2019
Foreclosure bk/pg			County investment	12,503.43
Deed bill year/no	2013	20	Resolution no	
Owner			Special Conditions/Note:	
Assessed owner	452156	ADETUTU BORISADE		
Location	20 BENSON ST			

County property detail

Recpt Date	Type	Reference	Yr	Trans No	Amount	Trn/Ck Date	I
06/11/2019	D	2471-14-0000770	13		3,482.85	06/11/2019	
06/25/2019	TAXP		13	MU275118	432.50	06/25/2019	
06/25/2019	TAXP		14	MU275109	1,656.46	06/25/2019	
06/25/2019	TAXP		14	MU275118	410.87	06/25/2019	
06/25/2019	TAXP		15	MU275110	333.65	06/25/2019	
06/25/2019	TAXP		15	MU275111	1,564.78	06/25/2019	
06/25/2019	TAXP		16	MU275112	335.51	06/25/2019	
06/25/2019	TAXP		16	MU275113	1,123.76	06/25/2019	
06/25/2019	TAXP		17	MU275114	347.59	06/25/2019	
06/25/2019	TAXP		17	MU275115	831.48	06/25/2019	
06/25/2019	TAXP		18	MU275116	353.98	06/25/2019	
06/25/2019	TAXP		18	MU275117	1,630.00	06/25/2019	