

RESOLUTION NO. 362

AMENDING THE 2007 DEPARTMENT OF PUBLIC WORKS BUDGET: ADMINISTRATIVE ADJUSTMENTS DUE TO SEVERE WEATHER CONDITIONS

Introduced: 9/10/07

By Public Works Committee and Ms. McKnight:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations in order to meet impending deficits caused by higher than expected expenditures for two large snow storms in February and March followed by severe rainstorms in April which resulted in a State of Emergency in Albany County, and

WHEREAS, The Commissioner of the Department of Public Works has requested a budget amendment in the amount of \$158,500 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2007 Department of Public Works Budget is amended as follows:

Decrease Line Item D5020 1 2722 001 Mirocomputer Systems Analyst by \$30,000 for fiscal year 2007 with an annual salary of \$40,000

Decrease Appropriation Account D5110.1 by \$102,500 by decreasing the following line items:

Decrease Line Item D5110 1 2448 001 Health and Safety Coordinator by \$17,000 for fiscal year 2007 with an annual salary of \$39,782

Decrease Line Item D5110 1 6206 004 Clerk I by \$31,300 for fiscal year 2007 with an annual salary of \$31,301

Decrease Line Item D5110 1 7212 012 Equipment Operator I by \$8,400 for fiscal year 2007 with an annual salary of \$30,111

Decrease Line Item D5110 1 7212 016 Equipment Operator I by \$9,000 for fiscal year 2007 with an annual salary of \$29,533

Decrease Line Item D5110 1 7212 018 Equipment Operator I by \$11,200 for fiscal year 2007 with an annual salary of \$32,883

Decrease Line Item D5110 1 7212 035 Equipment Operator I by \$8,000 for fiscal year 2007 with an annual salary of \$32,883

Decrease Line Item D5110 1 7215 020 Equipment Operator II by \$17,600 for fiscal year 2007 with an annual salary of \$33,930

Decrease Line Item D5110 2 2080 000 Specialty Equipment by \$15,000

Increase Appropriation Account D5110.1 by \$36,000 by increasing Line Item D5110 1 9900 000 Overtime by \$36,000

Increase Appropriation Account D5110.4 by \$32,500 by increasing the following line items:

Increase Line Item D5110 4 4046 000 Fees For Services by \$27,500

Increase Line Item D5110 4 4071 000 Property Repair and Rental by \$5,000

Decrease D5031 Interfund Transfer by \$79,000

Increase DM5031 Interfund Transfer by \$79,000

Decrease Line Item DM5130 1 6514 001 Stores Clerk by \$11,000 for fiscal year 2007 with an annual salary of \$34,960

Increase Appropriation Account DM5130.4 by \$90,000 by increasing the following line items:

Increase Line Item DM5130 4 4029 000 Automobile Parts/Supplies by \$45,000

Increase Line Item DM5130 4 4071 000 Property Repair and Rental by \$45,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/10/07