

RESOLUTION NO. 266

AUTHORIZING AN AGREEMENT WITH THE NYS DEPARTMENT OF HEALTH REGARDING THE IMMUNIZATION ACTION PLAN AND AMENDING THE 2007 HEALTH DEPARTMENT BUDGET

Introduced: 6/11/07

By Audit and Finance Committee and Ms. Willingham:

WHEREAS, The Commissioner of Health has been notified by the New York State Department of Health that funds in the amount of \$164,504 are available to provide services in support of the Immunization Action Plan, and

WHEREAS, The grant provides funding to remove barriers to immunization and to ensure that at least 90% of all children in Albany County are completely immunized by their second birthday, and

WHEREAS, The Commissioner of Health has requested authorization to enter into an agreement with the New York State Department of Health in the amount of \$164,504 for the provision of the Immunization Action Plan beginning April 1, 2007 through March 31, 2008, and

WHEREAS, The Commissioner further has requested a budget amendment to eliminate a vacant public health aide position, create a part-time keyboard specialist position and increase the hours and salary of a part-time registered nurse as a way to improve administrative and clinical efficiencies of the program, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Health regarding the Immunization Action Plan commencing April 1, 2007 through March 31, 2008 in the amount of \$164,504, and, be it further

RESOLVED, That the 2007 Health Department Budget is amended as follows:

Decrease Appropriation Account A4010.1 by \$18,679 by deleting Line Item A4010 1 5165 014 Public Health Aide at \$26,275

Create and Increase Line Item A4010 1 5165 014 Public Health Aide by \$26,275 for \$7,596 expended this fiscal year

Increase Appropriation Account A4010.1 by \$15,129 by increasing the following line items:

Create and increase Line Item A4010 1 6196 001 Keyboard Specialist PT at \$6,572 for the remainder of this fiscal year with an annual salary of \$13,143
Increase Line Item A4010 1 2129 002 Registered Nurse Part Time by \$6,144 for the remainder of this fiscal year with an annual salary of \$32,770
Increase Line Item A4010 1 8580 000 Per Diem Therapies P.T. by \$2,413

Increase Appropriation Account A4010.8 by \$3,550 by increasing A4010 8 9060 000 Hospital and Medical Insurance by \$3,550

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/11/07