

RESOLUTION NO. 44

AMENDING THE 2007 RESIDENTIAL HEALTH CARE FACILITIES BUDGET: CREATING TWO PART-TIME RN POSITIONS AND A STEP INCREASE FOR A PERSONAL CARE ATTENDANT POSITION

Introduced: 2/12/07

By Audit and Finance Committee:

WHEREAS, The Interim Executive Director of the Department of Residential Health Care Facilities has requested authorization to create two part-time Registered Nurse positions by deleting a full-time Registered Nurse position and using a portion of the salary of a vacant Assistant Director of Nursing Services position, and

WHEREAS, The Interim Executive Director maintains that dividing a full-time Registered Nurse position into two part-time Registered Nurse positions would better fulfill the current and future needs of the Nursing Home and will assist in reducing contract nursing services, and

WHEREAS, The Interim Executive Director has also indicated that a budget amendment is required to adjust the salary of an employee who is entitled to a union step-increase, now, therefore be it

RESOLVED, By the Albany County Legislature that Appropriation Account NH6020.1 in the 2007 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Line Item NH6020 1 1320 001 Assist. Director Nursing Serv. by \$8,375 for fiscal year 2007 with an annual salary of \$64,148

Delete Line Item NH6020 1 2128 013 Registered Nurse at \$45,801

Create and Increase Line Item NH6020 1 2129 001 Registered Nurse PT by \$26,820 for fiscal year 2007 with an annual salary of \$26,820

Create and Increase Line Item NH6020 1 2129 002 Registered Nurse PT by \$26,820 for fiscal year 2007 with an annual salary of \$26,820

Increase Line Item NH6020 1 5115 003 Personal Care Attendant by \$536 for fiscal year 2007 with an annual salary of \$20,377

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/12/07