

RESOLUTION NO. 485

AMENDING THE 2008 ALBANY COUNTY BUDGET: NURSING HOME AND SENIOR HOME CARE PROGRAM EXPENSES

Introduced: 12/8/08

By Audit and Finance Committee:

WHEREAS, The Department of Management and Budget has requested authorization to transfer \$2,061,589 within the Albany County Budget to meet contractual salary obligations for Department of Residential Health Care Facilities employees and expenses for temporary nursing services provided under contract with agencies, utilities and other nursing home operations, and

WHEREAS, The Department further requested that funds from various vacant personnel lines in the nursing home budget be used for community-based in-home services through Expanded In-Home Services for the Elderly Program (EISEP) in the Department of Social Services and the Meals on Wheels program in the Department for the Aging, now, therefore be it

RESOLVED, That the 2008 Albany County Budget is amended as follows:

Decrease Revenue Account A5030 Interfund Transfer NH Fund by \$779,500

Decrease Appropriation Account A9901.9 by \$779,500 by decreasing Line Item 9901 9 9901 D00 Transfer to Other Funds by \$779,500

Decrease Appropriation Account NH6020.1 by \$1,172,935 by amending line items indicated per the spreadsheet filed with the Clerk of the Legislature

Increase Appropriation Account NH6020.4 by \$393,435 by amending the following line items:

Decrease Line Item NH6020 4 4034 000 Child Care Benefit by \$45,000

Decrease Line Item NH6020 4 4039 000 Conferences, Training, Tuition by \$30,000

Decrease Line Item NH6020 4 4041 000 Computer Fees by \$9,840

Increase Line item NH6020 4 4036 000 Telephone by \$5,900

Increase Line Item NH6020 4 4069 000 Purchased Serv. Contract by \$140,000

Increase Line Item NH6020 4 4071 000 Property Repair & Rental by \$42,000

Increase Line Item NH6020 4 4101 000 Electric by \$218,000

Increase Line Item NH6020 4 4102 000 Gas & Oil by \$2,400

Increase Line Item NH6020 4 4104 000 Natural Gas by \$66,775

Increase Line Item NH6020 4 4254 000 Dry Goods by \$3,200

Increase Appropriation Account A6070.4 by \$549,000 by increasing Line Item A6070 4 4046 000 Fees for Services by \$549,000

Increase Appropriation Account A6772.4 by \$230,500 by increasing Line Item A6772 4 4453 000 Meals on Wheels by \$230,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/8/08