

RESOLUTION NO. 360

AMENDING THE 2008 ALBANY COUNTY BUDGET: UTILITIES FOR THE FORMER ANN LEE NURSING HOME BUILDING

Introduced: 10/14/08

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested a budget amendment to transfer financial responsibility for 2008 utility costs at the former Ann Lee Home from the Department of Residential Health Care Facilities to the Board of Elections, and

WHEREAS, The County has made available the Ann Lee Home, closed as a skilled nursing facility since January this year, to the Board of Elections for use as a voter education and training lab and storage of Ballot Marketing Devices for use by disabled voters to meet requirements of the Help America Vote Act (HAVA), and

WHEREAS, The Commissioner indicated that the budget transfer would provide the Board of Elections with funds necessary to pay such operational expenses as electric, heat, elevator maintenance and pest control at the Ann Lee site and remove this responsibility from the nursing home, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2008 Albany County Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$82,811 by decreasing the following line items:

Decrease Line Item NH6020 1 5112 102 Nursing Assistant by \$25,403 for fiscal year 2008 with an annual salary of \$25,403

Decrease Line Item NH6020 1 5112 105 Nursing Assistant by \$12,538 for fiscal year 2008 with an annual salary of \$26,071

Decrease Line Item NH6020 1 6512 301 Senior Store Clerk by \$24,870 for fiscal year 2008 with an annual salary of \$30,758

Decrease Line Item NH6020 1 8140 001 Director of Environmental Services by \$20,000 for fiscal year 2008 with an annual salary of \$40,985

Decrease NH5030 Transfer from Other Funds by \$82,811

Decrease A9901D Transfer to Other Funds by \$82,811

Increase Appropriation Account A1450.4 by \$82,811 by creating and/or increasing the following line items:

Increase Line Item A1450 4 4046 Fees For Services by \$8,776

Create and increase Line Item A1450 4 4101 Electric by \$28,035

Create and increase Line Item A1450 4 4102 Natural Gas by \$46,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/14/08