

RESOLUTION NO. 355

AMENDING THE 2008 DEPARTMENT OF SOCIAL SERVICES BUDGET: FAMILY ASSISTANCE AND EMERGENCY AID TO ADULTS

Introduced: 10/14/08

By Social Services Committee:

WHEREAS, The Department of Social Services has requested authorization to increase the Department's Budget by \$1,622,000 in order to meet higher than anticipated expenditures for Family Assistance and Emergency Aid to Adults, now, therefore be it

RESOLVED, That the 2008 Department of Social Services Budget is amended as follows:

Decrease Revenue Account 3640 Safety Net by \$375,000

Increase Revenue Account 3609 Family Assistance by \$373,000

Increase Revenue Account 4609 Family Assistance by \$746,000

Increase Revenue Account 3642 Emergency Aid for Adults by \$65,000

Decrease Appropriation Account A6010.4 by \$63,000 by decreasing Line Item A6010 4 4046 000 Fees for Services by \$63,000

Decrease Appropriation Account A6140.4 by \$750,000 by decreasing Line Item A6140 4 4046 000 Fees for Services by \$750,000

Increase Appropriation Account A6109.4 by \$1,492,000 by increasing Line Item A6109 4 4046 000 Fees for Services by \$1,492,000

Increase Appropriation Account A6142.4 by \$130,000 by increasing Line Item A6142 4 4046 000 Fees for Services by \$130,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/14/08