

RESOLUTION NO. 247

AMENDING THE 2008 HEALTH DEPARTMENT BUDGET REGARDING THE PRIMARY PREVENTION OF CHILDHOOD LEAD POISONING PILOT PROGRAM GRANT

Introduced: 7/14/08

By Health Committee, Messrs. Aylward, Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Cotrofeld, Dawson, Domalewicz, Ethier, Gordon, Higgins, Horstmyer, Houghtaling, Infante, Joyce, Ms. Maffia-Tobler, Messrs. Mayo, McCoy, Ms. McKnight, Messrs. Morse, Nichols, Rahm, Reilly, Scavo, Steck, Timmins, Ward and Ms. Willingham:

WHEREAS, The County Health Commissioner has requested amendments to the 2008 Health Department Budget to transfer \$92,839 in unspent funds from personnel lines to equipment and contractual lines to avoid the loss of State reimbursement from a \$244,839 Primary Prevention of Childhood Lead Poisoning Pilot Program grant, and

WHEREAS, The State Health Department grant, covering the period from October 1, 2007 through September 30, 2008, is aimed at combating a high incidence of lead poisoning among children under age six living in a specific zip code through a program to identify and correct lead paint hazards in older housing units, and

WHEREAS, The Health Commissioner indicated that the Department was unable to spend all of the money allocated for personnel because of the time needed to recruit and hire staff for all of the positions, and

WHEREAS, The Commissioner instead has proposed to create a fund to reimburse landlords up to \$2,250 per unit for remediation supplies, take steps to double the number of units visited before the end of the contract year, provide cleaning supplies for families in assessed units, maintain a Recalled Toy Manual used by inspectors on home visits and promote the prevention program in the targeted area, now, therefore be it

RESOLVED, That the 2008 Health Department Budget is amended as follows:

Decrease Appropriation Account A4010.1 by \$86,717 by decreasing the following lines items:

Decrease Line Item A4010 1 3152 002 Senior Public Health Technician by \$3,261 for fiscal year 2008 with an annual salary of \$49,652

Decrease Line Item A4010 1 3153 007 Public Health Technician by \$6,531 for fiscal year 2008 with an annual salary of \$36,915

Decrease Line Item A4010 1 3153 010 Public Health Technician by \$6,531 for fiscal year 2008 with an annual salary of \$36,915

Decrease Line Item A4010 1 9970 000 Temporary Help by \$70,394

Decrease Appropriation Account A4010.8 by \$6,122 by decreasing the following line items:

Decrease Line Item A4010 8 9010 000 State Retirement by \$1,796

Decrease Line Item A4010 8 9030 000 Social Security by \$1,249

Decrease Line Item A4010 8 9060 000 Hospital and Medical Insurance by \$3,077

Increase Appropriation Account A4010.2 by \$4,300 by increasing the following line items:

Increase Line Item A4010 2 2050 000 Computer Equipment by \$1,300

Increase Line Item A4010 2 2080 000 Specialty Equipment by \$3,000

Increase Appropriation Account A4010.4 by \$88,539 by increasing the following line items:

Increase Line Item A4010 4 4020 000 Office Supplies by \$2,000

Increase Line Item A4010 4 4042 000 Printing and Advertising by \$13,739

Increase Line Item A4010 4 4046 000 Fees for Services by \$72,800

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/14/08