

RESOLUTION NO. 213

AMENDING THE 2008 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET TO ADMINISTER A NEW MEDICAID REIMBURSEMENT STRUCTURE

Introduced: 6/9/08

By Social Services Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested a budget amendment to accelerate the hiring of personnel for three positions with the training and credentials necessary to meet the demands of a new state Medicaid reimbursement structure for 2009, and

WHEREAS, The Executive Director indicated that the Department's 2008 Budget contains funds to pay the salaries of a Chief of Rehabilitative Therapy and two Resident Care Coordinators starting in the 4th quarter but that he would like to start the Chief on July 1st and the Coordinators on August 15th to maximize revenues and prepare for the new reimbursement method, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2008 Department of Residential Health Care Facilities Budget in Appropriation Account NH6020.1 is amended as follows:

Decrease Line Item NH6020 1 4415 304 Security Guard by \$4,614 for the remainder of this fiscal year with an annual salary of \$28,633

Delete Line Item NH6020 1 5291 008 Activity Leader at \$24,735

Delete Line Item NH6020 1 6303 009 Medical Clerk at \$24,549

Delete Line Item NH6020 1 8017 310 Food Service Helper PT at \$10,112

Increase Line Item NH6020 1 2165 003 Resident Care Coordinator by \$21,380 for fiscal year 2008 with an annual salary of \$55,589

Increase Line Item NH6020 1 2165 004 Resident Care Coordinator by \$21,380 for fiscal year 2008 with an annual salary of \$55,589

Increase Line Item NH6020 1 5103 001 Chief of Rehabilitative Therap by \$21,250 for fiscal year 2008 with an annual salary of \$85,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/9/08