

RESOLUTION NO. 38

AUTHORIZING AN AGREEMENT WITH THE NYS HEALTH DEPARTMENT REGARDING THE PRIMARY PREVENTION OF CHILDHOOD LEAD POISONING PILOT PROGRAM AND AMENDING THE 2008 HEALTH DEPARTMENT BUDGET

Introduced: 2/11/08

By Health and Audit and Finance Committees, Messrs. Aylward, Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Cotrofeld, Dawson, Domalewicz, Ethier, Gordon, Higgins, Horstmyer, Houghtaling, Infante, Joyce, Ms. Maffia-Tobler, Messrs. Mayo, McCoy, Ms. McKnight, Messrs. Morse, Nichols, Rahm, Reilly, Scavo, Steck, Timmins, Ward and Ms. Willingham:

WHEREAS, The County Health Commissioner has been notified by the NYS Department of Health that Albany County has been awarded \$244,839 in grant funding for the period commencing October 1, 2007 and ending September 30, 2008 to implement a Primary Prevention of Childhood Lead Poisoning Pilot Program to combat a high incidence of lead poisoning among children under age six, and

WHEREAS, The State DOH targeted Albany County for the program and asked the County to submit a standardized work plan and budget describing actions the Department will take to identify and correct lead paint hazards in older housing units containing lead paint, and

WHEREAS, The Commissioner indicated that grant funding for the pilot program is expected to continue at least through 2010 and is in addition to an estimated \$150,000 state grant the County receives annually for a childhood lead poisoning prevention program, and

WHEREAS, The Health Commissioner has requested budget amendments to apply the grant funding to hire additional staff to perform the work necessary to carry out the program and make other personnel changes to redistribute the workload for more efficient operation of the Department, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Department of Health to accept grant funding in the amount of \$244,839 for the period commencing October 1, 2007 and ending September 30, 2008 for the Primary Prevention of Childhood Lead Poisoning Pilot Program, and, be it further

RESOLVED, That the 2008 Health Department Budget is amended as follows:

Increase Revenue Account A4409 Lead Poisoning Prevention Grant by \$244,839

Decrease Appropriation Account A4010.1 by \$13,739 by deleting A4010 1 6196 001 Keyboard Specialist PT at \$13,739

Increase Appropriation Account A4010.1 by \$166,627 by creating and/or increasing the following line items:

Create and Increase Line Item A4010 1 3152 002 Senior Public Health Technician by \$24,821 for fiscal year 2008 with an annual salary of \$49,652

Create and Increase Line Item A4010 1 3153 007 Public Health Technician by \$18,456 for fiscal year 2008 with an annual salary of \$36,915

Create and Increase Line Item A4010 1 3153 010 Public Health Technician by \$18,456 for fiscal year 2008 with an annual salary of \$36,915

Create and Increase Line Item A4010 1 2501 001 Fiscal Management Officer by \$34,500 for fiscal year 2008 with an annual salary of \$46,000

Increase Line Item A4010 1 9970 000 Temporary Help by \$70,394

Increase Appropriation Account A4010.2 by \$24,668 by increasing the following line items:

Increase Line Item A4010 2 2001 000 Office Equipment by \$1,750

Increase Line Item A4010 2 2050 000 Computer Equipment by \$5,000

Increase Line Item A4010 2 2080 000 Specialty Equipment by \$16,000

Increase Line Item A4010 2 2100 000 Communication Equipment by \$1,918

Increase Appropriation Account A4010.4 by \$36,348 by increasing the following line items:

Increase Line Item A4010 4 4020 000 Office Supplies by \$848

Increase Line Item A4010 4 4038 000 Travel, Mileage, Freight by \$4,000

Increase Line Item A4010 4 4039 000 Conferences Training Tuition by \$4,500

Increase Line Item A4010 4 4046 000 Fees for Services by \$27,000

Increase Appropriation Account A4010.8 by \$30,935 by increasing the following line items:

Increase Line Item A4010 8 9010 000 State Retirement by \$9,074

Increase Line Item A4010 8 9030 000 Social Security by \$6,311

Increase Line Item A4010 8 9060 000 Hospital and Medical Insurance by \$15,550

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/11/08