

RESOLUTION NO. 453

AMENDING THE 2009 HEALTH DEPARTMENT BUDGET: VACCINE AND MEDICAL SUPPLY REPLACEMENT FUNDING

Introduced: 12/7/09
By Health Committee:

WHEREAS, The Commissioner of the Department of Health indicated that vaccine was destroyed due to a refrigerator malfunction, and

WHEREAS, The Commissioner indicated that the loss of the vaccine was covered by insurance and that the budget needs to be amended to purchase replacement vaccine, and

WHEREAS, The Commissioner has requested a budget amendment to the 2009 Health Department Budget in the amount of \$36,868 in order to meet the aforementioned unanticipated expenditures

WHEREAS, The Commissioner also indicated that he needs to increase the Per Diem Therapist line item and that funds are available in the Department's overtime line, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Department of Health Budget is amended as follows:

Increase Revenue Account A1601 Public Health Fees by \$36,868

Decrease Appropriation Account A4010.1 by \$20,000 by decreasing Line Item A4010 1 9900 000 Overtime by \$20,000

Increase Appropriation Account A4010.1 by \$2,416 by increasing Line Item A4010 1 8850 000 Per Diem Therapist by \$2,416

Increase Appropriation Account A4010.4 by \$54,452 by increasing the following Line Items:

Increase Line Item A4010 4 4023 000 Medical Supplies by \$36,868

Increase Line Item A4010 4 4046 000 Fees for Services by \$17,584

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/7/09