

RESOLUTION NO. 126

**AMENDING THE 2009 SOCIAL SERVICES DEPARTMENT BUDGET:
ADDITIONAL ADMINISTRATIVE FUNDING**

Introduced: 4/13/09

By Social Services Committee:

WHEREAS, The Commissioner of the Department of Social Services has indicated that the NYS Office of Temporary and Disability Assistance has increased the Department's funding by \$13,397 for equipment and overtime to ensure that the expected increased volume of HEAP cases are processed on a timely basis, and

WHEREAS, The Commissioner has requested a budget amendment in order to incorporate the aforementioned funding, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Department of Social Services Budget is amended as follows:

Increase Revenue Account 4610 Social Services Administration by \$13,397

Increase Appropriation Account A6010.1 by \$11,200 by increasing Line Item A6010 1 9900 000 Overtime by \$11,200

Increase Appropriation Account A6010.2 by \$2,197 by increasing Line Item A6010 2 2001 000 Office Equipment by \$2,197

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/13/09