RESOLUTION NO. 96

AMENDING THE 2009 ALBANY COUNTY BUDGET: STAFF ADJUSTMENTS TO IMPLEMENT A UNION SETTLEMENT IN THE DEPARTMENT OF MENTAL HEALTH

Introduced: 3/9/09
By Audit and Finance Committee:

WHEREAS, The Director of the Department of Mental Health has requested a budget amendment to implement staffing adjustments necessitated by a settlement involving a union-represented employee, now, therefore be it

RESOLVED, That the 2009 Albany County Budget is amended as follows:

Decrease Appropriation Account A4310.1 by $32,818 by decreasing Line Item A4310 1 6102 003 Account Clerk I by $32,818

Decrease Appropriation Account A1990.4 Contingent Account by $11,870 by decreasing Line Item A1990 4 4999 000 Misc Contractual Expense by $11,870

Increase Appropriation Account A4315.1 by $44,688 by creating and increasing Line Item A4315 1 2205 006 Staff Social Worker by $44,688 with an annual salary of $44,688

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/9/09