

RESOLUTION NO. 175

AMENDING THE 2010 HEALTH DEPARTMENT BUDGET: PUBLIC HEALTH EMERGENCY PREPAREDNESS

Introduced: 5/10/10

By Health Committee, Messrs. Cotrofeld and Scavo:

WHEREAS, By Resolution No. 423 for 2009, this Honorable Body authorized an agreement with Health Research, Inc regarding public health emergency preparedness, and

WHEREAS, The Health Commissioner indicated that he has been informed that additional funding in the amount of \$82,000 is available, and

WHEREAS, The Commissioner has requested a budget amendment in order to incorporate said funding in the Health Department Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Health Department Budget is amended as follows:

Increase Revenue Account A4433 Health Alert Grant by \$82,000

Increase Appropriation Account A4010.2 by \$15,000 by increasing the following line items:

Increase Line Item A4010 2 2001 Office Equipment by \$5,000

Increase Line Item A4010 2 2080 Specialty Equipment by \$10,000

Increase Appropriation Account A4010.4 by \$67,000 by increasing the following:

Increase Line Item A4010 4 4020 Office Supplies by \$2,200

Increase Line Item A4010 4 4023 Medical Supplies by \$7,500

Increase Line Item A4010 4 4038 Travel, Mileage, Freight by \$2,000

Increase Line Item A4010 4 4039 Conferences Training Tuition by \$5,000

Increase Line Item A4010 4 4040 Books, Transcripts, Subscripts by \$800

Increase Line Item A4010 4 4042 Printing And Advertising by \$20,500

Increase Line Item A4010 4 4046 Fees For Services by \$29,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/10/10