

RESOLUTION NO. 173

AMENDING THE 2010 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: HEALTHY FAMILIES PROGRAM

Introduced: 5/10/10

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to amend the 2010 Albany County Budget by increasing personnel lines associated with the Healthy Families Program in the amount of \$51,121 for a two month period, and

WHEREAS, The Commissioner indicated that the two month extension will provide sufficient time for the State to address budget issues without impacting services to the Healthy Families Program, now, therefore be it

RESOLVED, That the 2010 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3406 Home Visiting Beginnings by \$51,121

Increase Appropriation Account A6119.1 by \$51,121 by increasing the following line items:

Line Item A6119 1 5165 002 Public Health Aide at \$5,079 for fiscal year 2010 with an annual salary of \$29,347

Line Item A6119 1 5165 003 Public Health Aide at \$4,817 for fiscal year 2010 with an annual salary of \$27,831

Line Item A6119 1 5165 004 Public Health Aide at \$4,817 for fiscal year 2010 with an annual salary of \$27,831

Line Item A6119 1 5165 005 Public Health Aide at \$5,079 for fiscal year 2010 with an annual salary of \$29,347

Line Item A6119 1 5166 001 Public Health Aide II at \$5,544 for fiscal year 2010 with an annual salary of \$32,030

Line Item A6119 1 5182 001 Senior Family Health Aide at \$7,170 for fiscal year 2010 with an annual salary of \$41,426

Line Item A6119 1 5297 002 Family Assessment Worker at \$6,080 for fiscal year 2010 with an annual salary of \$35,126

Line Item A6119 1 5302 001 Snr. Family Assessment Wkr at \$7,170 for fiscal year 2010 with an annual salary of \$41,426

Line Item A6119 1 6028 003 Data Entry Operator at \$5,365 for fiscal year 2010 with an annual salary of \$30,997

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/10/10