

RESOLUTION NO. 576

AMENDING THE 2013 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/5/13

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase its insurance appropriation by \$63,500 and to increase other appropriations by \$5,500 in order to meet supply use for the remainder of the year, and

WHEREAS, The Executive Director of the Sewer District has requested a budget amendment in the amount of \$69,000 in order to meet the aforementioned insurance and supplies expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.8 by \$69,000 by decreasing Line Item G8130 8 9060 Hospital and Medical Insurance by \$69,000

Increase Appropriation Account G8110.4 by \$1,000 by increasing Line Item G8110 4 4042 Printing & Advertising by \$1,000

Increase Appropriation Account G8130.4 by \$68,000 by increasing the following line items:

Increase Line Item G8130 4 4029 Automobile Parts/Supplies by \$1,000

Increase Line Item G8130 4 4030 Other Supplies by \$1,000

Increase Line Item G8130 4 4037 Insurance by \$63,500

Increase Line Item G8130 4 4039 Conference Training Tuition by \$2,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/5/13