

RESOLUTION NO. 572

AMENDING THE 2013 DEPARTMENT OF GENERAL SERVICES BUDGET: OVERTIME

Introduced: 12/5/13

By Audit and Finance Committee:

WHEREAS, The Department of General Services has requested authorization to transfer \$60,000 within the Department's 2013 Budget to meet expenditures for anticipated costs for overtime, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department of General Services Budget is amended as follows:

Decrease Appropriation Account A1620.1 by \$52,499 by decreasing the following Line Items:

Decrease Line Item A1620 1 4423 001 Watchman PT by \$12,499 for fiscal year 2013 with an annual salary of \$12,499

Decrease Line Item A1620 1 4425 001 Watchman PT Relief by \$8,000 for fiscal year 2013 with an annual salary of \$11,689

Decrease Line Item A1620 1 7126 001 Detailer by \$32,000 for fiscal year 2013 with an annual salary of \$48,654

Decrease Appropriation Account A1640.4 by \$7,501 by decreasing Line Item A1640 4 4029 Automobile Parts and Supplies by \$7,501

Increase Appropriation Account A1620.1 by \$60,000 by increasing Line Item A1620 1 9900 Overtime by \$60,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/5/13