

RESOLUTION NO. 497

AUTHORIZING AGREEMENTS WITH THE NYS DEPARTMENT OF HEALTH REGARDING A MATERNAL CHILD HEALTH INITIATIVE AND AMENDING THE 2013 HEALTH DEPARTMENT BUDGET

Introduced: 11/12/13
By Health Committee:

WHEREAS, The Commissioner of the Department of Health has requested authorization to enter into a five year agreement with the NYS Department of Health regarding the Maternal Child Health Initiative for the period commencing on October 1, 2013 and ending September 30, 2018 in the annual amount of \$339,062, and

WHEREAS, The Maternal Child Health Initiative identifies individuals and groups, especially high risk infants, children and low income pregnant women, in need of comprehensive prenatal care, nutritional counseling education and accessing insurance, and

WHEREAS, The Commissioner has also requested a budget amendment in order to incorporate \$43,834 of the aforementioned funding into the 2013 Department Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a multiple year agreement with the NYS Department of Health regarding the Maternal Child Health Initiative for the period commencing on October 1, 2013 and ending September 30, 2018 with an initial agreement period beginning October 1, 2013 and ending September 30, 2014 in an amount not to exceed \$339,062, and, be it further

RESOLVED, That the 2013 Department of Health Budget is amended as follows:

Increase Revenue Account A4405 Community Health Worker Grant by \$43,834

Increase Appropriation Account A4010.1 by \$27,938 by increasing the following Line Items:

Create and Increase Line Item A4010 1 2546 001 Program Director by \$3,462 with an annual salary of \$60,000

Create and Increase Line Item A4010 1 3101 001 Suprv. Community Health Worker by \$2,885 with an annual salary of \$50,000

Increase Line Item A4010 1 5165 005 Public Health Aide by \$7,374 with an annual salary of \$29,497

Increase Line Item A4010 1 5165 006 Public Health Aide by \$2,265 with an annual salary of \$29,446

Increase Line Item A4010 1 5165 011 Public Health Aide by \$7,505 with an annual salary of \$30,018

Increase Line Item A4010 1 6192 004 Keyboard Specialist by \$4,447 with an annual salary of \$35,574

Increase Appropriation Account A4010.8 by \$15,896 by increasing the following Line Items:

Increase Line Item A4010 8 9010 State Retirement by \$6,342

Increase Line Item A4010 8 9030 Social Security by \$2,137

Increase Line Item A4010 8 9060 Hospital and Medical Insurance by \$7,417

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/12/13