

**RESOLUTION NO. 448**

**AMENDING THE 2013 CORRECTIONAL FACILITY BUDGET:  
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 10/15/13

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested an amendment transferring funds within the Correctional Facility's 2013 Budget to meet expenditures regarding an upgrade to the telephone system at the jail, and

WHEREAS, The Sheriff indicated that the current telephone system is running on equipment that is over ten years old and that there is no available software upgrades making the infrastructure obsolete, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Correctional Facility Budget is amended as follows:

Decrease Appropriation Account A3150.4 by \$80,000 by decreasing the following line items:

Decrease Line Item A3150 4 4101 Electric by \$65,000

Decrease Line Item A3150 4 4104 Natural Gas by \$10,000

Decrease Line Item A3150 4 4106 Sewer Charges by \$5,000

Increase Appropriation Account A3150.4 by \$80,000 by increasing Line Item A3150 4 4070 Equipment Repair and Rental by \$80,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 10/15/13*