

RESOLUTION NO. 336

AMENDING THE 2013 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/15/13

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase Overtime appropriations by \$55,000 and Natural Gas by \$150,000 in order to meet forecasted gas consumption and supply use, and

WHEREAS, The Executive Director of the Sewer District has requested a budget amendment in the amount of \$205,000 in order to meet aforementioned overtime and supplies expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.1 by \$75,000 by decreasing the following line items:

Decrease Line Item G8130 1 3122 002 Laboratory Technician by \$20,000 for fiscal year 2013 with an annual salary of \$38,668

Decrease Line Item G8130 1 3613 001 Permit Compliance Manager by \$20,000 for fiscal year 2013 with an annual salary of \$65,774

Decrease Line Item G8130 1 3631 001 Senior Instrument Technician by \$35,000 for fiscal year 2013 with an annual salary of \$55,535

Increase Appropriation Account G8130.1 by \$55,000 by increasing Line Item G8130 1 9900 Overtime by \$55,000

Decrease Appropriation Account G8130.4 by \$130,000 by decreasing Line Item G8130 4 4101 Electric by \$130,000

Increase Appropriation Account G8130.4 by \$150,000 by increasing Line Item G8130 4 4104 Natural Gas by \$150,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/15/13