

RESOLUTION NO. 313

**AMENDING THE 2013 MENTAL HEALTH DEPARTMENT BUDGET:
OVERTIME**

Introduced: 9/9/13
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that due to vacancies on the Mobile Crisis Team, overtime is necessary to ensure a response to a crisis in the community on the night shift, and

WHEREAS, The Director has requested a budget amendment in the amount of \$10,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$10,000 by decreasing Line Item A4310 1 2280 001 Coordinator of Cart Services by \$10,000 for fiscal year 2013 with an annual salary of \$66,950

Increase Appropriation Account A4310.1 by \$10,000 by increasing Line Item A4310 1 9900 Overtime by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/9/13