

RESOLUTION NO. 274

AMENDING THE 2013 ALBANY COUNTY BUDGET: HOMELAND SECURITY GRANT FUNDING

Introduced: 8/12/13

By Public Safety Committee:

WHEREAS, The Albany County Commissioner of Management and Budget has requested a budget amendment in order to reallocate Homeland Security Program Funding from the New York State Office of Homeland Security, and

WHEREAS, The Commissioner indicated that the funds will be reallocated to the Countywide Interoperable Communication Upgrade Project, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Albany County Budget is amended as follows:

Decrease Revenue Account A4010 3306 Homeland Security by \$40,573

Increase Revenue Account A3110 3306 Homeland Security by \$286,702

Decrease Appropriation Account A3110.8 by \$14,900 by decreasing Line Item A3110 8 9060 Hospital and Medical Insurance by \$14,900

Decrease Appropriation Account A4010.1 by \$16,827 by decreasing the following Line Items:

Line Item A4010 1 2119 001 PH Preparedness Specialist PT by \$6,349 for fiscal year 2013 with an annual salary of \$47,164

Line Item A4010 1 2161 001 Public Health Planner by \$7,212 for fiscal year 2013 with an annual salary of \$53,581

Line Item A4010 1 2802 003 Public Health Educator by \$3,266 for fiscal year 2013 with an annual salary of \$48,482

Decrease Appropriation Account A4010.4 by \$14,323 by decreasing Line Item A4010 4 4046 Fees for Services by \$14,323

Decrease Appropriation Account A4010.8 by \$9,423 by decreasing Line Item A4010 8 9060 Hospital and Medical Insurance by \$9,423

Increase Appropriation Account A3110.2 by \$301,602 by increasing Line Item A3110 2 2100 Communication Equipment by \$301,602

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 8/12/13