

RESOLUTION NO. 193

AUTHORIZING AN AGREEMENT WITH THE NYS OFFICE OF CHILDREN AND FAMILY SERVICES REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM AND AMENDING THE 2013 DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 6/10/13

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has been notified by the NYS Office of Children and Family Services that the Department for Children, Youth and Families has been awarded a Home Visiting Program Grant in the amount of \$1,054,242 for the period commencing July 1, 2013 and ending June 30, 2014, and

WHEREAS, The Albany County Department for Children, Youth and Families, acting as the lead agency together with Parsons Child and Family Center, will continue the Home Visiting Program by having Family Service workers provide intensive home visits to pregnant women and new parents who live in low-income target areas in order to improve parenting skills, increase family support and strengthen the promotion of good health practices, and

WHEREAS, The Commissioner has requested authorization to enter into an agreement with New York State Office of Children and Family Services regarding the Home Visiting Program and a budget amendment in order to incorporate \$452,582 of the aforementioned funding into the 2013 Department for Children, Youth and Families Budget for staff salaries and funding for Parsons for the remainder of the fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services for a Home Visiting Program Grant in an amount not to exceed \$1,054,242 for the period commencing July 1, 2013 and ending June 30, 2014, and, be it further

RESOLVED, In order to incorporate the above funding related to 2013, the 2013 Department for Children, Youth and Families budget is amended as follows:

Increase Revenue Account A3406 Home Visiting Beginnings by \$452,582

Increase Appropriation Account A6119.1 by \$148,927 by increasing the following Line Items:

Increase Line Item A6119 1 5165 001 Public Health Aide by \$16,220 for fiscal year 2013 with an annual salary of \$32,441

Increase Line Item A6119 1 5165 002 Public Health Aide by \$16,220 for fiscal year 2013 with an annual salary of \$32,441

Increase Line Item A6119 1 5165 003 Public Health Aide by \$14,673 for fiscal year 2013 with an annual salary of \$29,347

Increase Line Item A6119 1 5165 004 Public Health Aide by \$12,696 for fiscal year 2013 with an annual salary of \$27,370

Increase Line Item A6119 1 5165 005 Public Health Aide by \$14,673 for fiscal year 2013 with an annual salary of \$29,347

Increase Line Item A6119 1 5166 001 Public Health Aide II by \$17,562 for fiscal year 2013 with an annual salary of \$35,125

Increase Line Item A6119 1 5182 001 Sr. Family Health Aide by \$20,913 for fiscal year 2013 with an annual salary of \$41,426

Increase Line Item A6119 1 5297 002 Family Assessment Worker by \$15,257 for fiscal year 2013 with an annual salary of \$30,515

Increase Line Item A6119 1 5302 001 Sr. Family Assessment Worker by \$20,713 for fiscal year 2013 with an annual salary of \$41,426

Increase Appropriation Account A6119.4 by \$217,372 by increasing Line Item A6119 4 4400 Healthy Families by \$217,372

Increase Appropriation Account A6119.8 by \$86,283 by increasing the following Line Items:

Increase Line Item A6119 8 9010 State retirement by \$33,119

Increase Line Item A6119 8 9030 Social Security by \$11,185

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$41,979

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/10/13