

RESOLUTION NO. 156

AMENDING THE 2013 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET REGARDING TWO STAFF SOCIAL WORKER POSITIONS FOR THE EXPANSION OF THE CHILDREN'S MENTAL HEALTH CLINIC

Introduced: 5/13/13

By Audit and Finance Committee and Mr. Clenahan:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested that two Staff Social Worker positions be created to enhance the expansion of the Children's Mental Health Clinic, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to create and appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A1276 Mental Health Chargeback by \$84,857

Increase Appropriation Account A6119.1 by \$47,132 by increasing the following line items:

Increase Line Item A6119 1 2205 007 Staff Social Worker at \$23,566 for fiscal year 2013 with an annual salary of \$40,398

Increase Line Item A6119 1 2205 008 Staff Social Worker at \$23,566 for fiscal year 2013 with an annual salary of \$40,398

Increase Appropriation Account A6119.8 by \$37,725 by increasing the following line items:

Increase Line Item A6119 8 9010 State Retirement by \$10,746

Increase Line Item A6119 8 9030 Social Security by \$3,629

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$23,350

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/13/13