

## **RESOLUTION NO. 77**

### **AUTHORIZING AN AGREEMENT WITH THE NYS DEPARTMENT OF HEALTH REGARDING THE COMMUNITY HEALTH WORKERS GRANT AND AMENDING THE 2013 HEALTH DEPARTMENT BUDGET**

Introduced: 3/11/13  
By Health Committee:

WHEREAS, The Commissioner of the Department of Health has requested authorization to extend an agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period January 1, 2013 to September 30, 2013 in the amount of \$152,138, and

WHEREAS, The Commissioner has also been notified by the NYS Department of Health that an additional \$16,269 has been allocated to reflect a cost of living adjustment for the Community Health Worker Program, and

WHEREAS, The Commissioner has also requested a budget amendment in order to incorporate \$66,982 of the aforementioned funding into the 2013 Department Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period January 1, 2013 to September 30, 2013 in the amount of \$152,138, and, be it further

RESOLVED, That the County Executive is authorized to allocate an additional \$16,269 from the NYS Department of Health to reflect a cost of living adjustment for the Community Health Worker Program, and, be it further

RESOLVED, That the 2013 Department of Health Budget is amended as follows:

Increase Revenue Account A4405 Community Health Worker Grant by \$66,982

Increase Appropriation Account A4010.4 by \$17,939 by increasing the following Line Items:

Increase Line Item A4010 4 4020 Office Supplies by \$600

Increase Line Item A4010 4 4038 Travel, Mileage, Freight by \$787

Increase Line Item A4010 4 4039 Conferences Training Tuition by \$100

Increase Line Item A4010 4 4040 Books, Transcripts, Subscripts by \$183

Increase Line Item A4010 4 4046 Fees For Services by \$16,269

Increase Appropriation Account A4010.8 by \$22,060 by increasing the following Line Items:

Increase Line Item A4010 8 9010 State Retirement by \$8,714

Increase Line Item A4010 8 9030 Social Security by \$3,309

Increase Line Item A4010 8 9060 Hospital and Medical Insurance by \$10,037

and, be it further

RESOLVED, That, effective July 1, 2013, the Department of Health Budget is amended as follows:

Increase Appropriation Account A4010.1 by \$26,983 by increasing the following Line Items:

Increase Line Item A4010 1 5162 001 Senior Public Health Aide by \$12,396 with an annual salary of \$37,188

Increase Line Item A4010 1 5165 005 Public Health Aide by \$7,230 with an annual salary of \$21,689

Increase Line Item A4010 1 5165 011 Public Health Aide by \$7,357 with an annual salary of \$22,072

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 3/11/13*