

RESOLUTION NO. 6

AMENDING THE 2013 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 1/14/13

By Mr. Cotrofeld and Audit and Finance Committee:

WHEREAS, Amendments to the 2013 Albany County Budget are necessary to correct various technical errors, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Albany County Budget is amended as follows:

Decrease Line Item A3189 4 4046 Fees for Service by \$95,081

Increase Line Item A3110 4 4046 Fees for Service by \$95,081

Increase Appropriation Account A1010.1 by \$4,100 by increasing Line Item A1010 1 6402 001 Confidential Secretary, Chair by \$4,100 with an annual salary of \$32,000

Decrease Appropriation Account A1440.1 by \$5,000 by decreasing Line Item A1440 1 2590 001 Civil Engineer II by \$5,000 for fiscal year 2013 with an annual salary of \$61,082

Decrease Appropriation Account A1620.1 by \$3,358 by decreasing the following line items:

Decrease Line Item A1620 1 8112 003 Senior Maintenance Mechanic by \$1,262 for fiscal year 2013 with an annual salary of \$15,150

Decrease Line Item A1620 1 8114 001 Building Maintenance Mechanic by \$1,048 for fiscal year 2013 with an annual salary of \$12,575

Decrease Line Item A1620 1 8114 002 Building Maintenance Mechanic by \$1,048 for fiscal year 2013 with an annual salary of \$12,575

Increase Appropriation Account A1620.1 by \$27,500 by creating and increasing Line Item A1620 1 1834 001 Code Enforcement Officer PT by \$27,500 for fiscal year 2013 with an annual salary of \$30,000

Decrease Appropriation Account A1680.1 by \$8,905 by decreasing Line Item A1680 1 1350 001 Chief Information Officer by \$8,905 for fiscal year 2013 with an annual salary of \$106,869

Increase Appropriation Account A1310.1 by \$109,996 by increasing the following line items:

Increase Line Item A1310 1 2570 001 Property Manager by \$29,333 for fiscal year 2013 with an annual salary of \$32,000

Increase Line Item A1310 1 2570 002 Property Manager by \$29,333 for fiscal year 2013 with an annual salary of \$32,000

Increase Line Item A1310 1 8105 001 Building Inspector by \$25,665 for fiscal year 2013 with an annual salary of \$28,000

Increase Line Item A1310 1 8105 002 Building Inspector by \$25,665 for fiscal year 2013 with an annual salary of \$28,000

Increase Appropriation Account A1310.8 by \$73,249 by increasing the following line items:

Increase Line Item A1310 8 9010 State Retirement by \$19,800

Increase Line Item A1310 8 9030 Social Security by \$8,415

Increase Line Item A1310 8 9060 Hospital and Medical Insurance by \$45,034

Decrease Appropriation Account NH6020.4 by \$197,582 by decreasing Line Item NH6020 4 4999 Miscellaneous Contractual Expense by \$197,582

Decrease NH6020 5030 Interfund Transfer by \$197,582

Decrease A9901 9901D Transfer to Nursing Home Fund by \$197,582

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by voice vote. 1/14/13