

RESOLUTION NO. 483

**AMENDING THE 2014 PUBLIC WORKS DEPARTMENT BUDGET:
ADJUSTMENTS FOR UTILITIES**

Introduced: 12/8/14

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations in order to meet impending deficits caused by higher than expected electric rate charges and heating fuel prices associated with the severe winter season experienced in Albany County, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$71,000 in order to meet the aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department of Public Works Budget is amended as follows:

Decrease Appropriation Account D5110.1 by \$27,000 by decreasing Line Item D5110 1 7208 005 Highway Foreman 1 by \$27,000 for fiscal year 2014 with an annual salary of \$40,311

Decrease Appropriation Account DM5130.1 by \$17,000 by decreasing Line Item DM5130 1 6514 002 Stores Clerk by \$17,000 for fiscal year 2014 with an annual salary of \$37,464

Increase Revenue Account DM2801 Payment from Highway Fund by \$27,000

Increase Appropriation Account D5110.4 by \$27,000 by increasing Line Item D5110 4 4080 Road Machinery Fund Payment by \$27,000

Increase Appropriation Account DM5130.4 by \$27,000 by increasing Line Item DM5130 4 4101 Electric by \$27,000

Increase Appropriation Account DM5130.4 by \$17,000 by increasing Line Item DM5130 4 4103 Fuel by \$17,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/8/14