

RESOLUTION NO. 441

AMENDING THE 2014 RESIDENTIAL HEALTH CARE FACILITY BUDGET: POSITION CHANGES AND ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/10/14

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facility has requested position changes and administrative adjustments to the 2014 budget to reflect changes to improve the efficiency in the nature and scope of the work assigned to the staff, and

WHEREAS, The Executive Director indicated that the requested budget amendments are necessary to streamline and realign the Department's staffing model and compensate existing and prospective staff members, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department of Residential Health Care Facility Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$144,891 by decreasing the following Line Item:

Decrease Line Item NH6020 1 1322 001 Director of Occupational Therapy by \$46,641 for fiscal year 2014 with an annual salary of \$74,839

Decrease Line Item NH6020 1 5112 015 Nursing Assistant by \$4,000 for fiscal year 2014 with an annual salary of \$24,306

Decrease Line Item NH6020 1 5112 076 Nursing Assistant by \$9,500 for fiscal year 2014 with an annual salary of \$18,697

Decrease Line Item NH6020 1 5112 100 Nursing Assistant by \$6,000 for fiscal year 2014 with an annual salary of \$26,170

Decrease Line Item NH6020 1 8120 009 Environmental Service Aide by \$8,750 for fiscal year 2014 with an annual salary of \$28,073

Decrease Line Item NH6020 1 9900 Overtime by \$70,000

Increase Appropriation Account NH6020.1 by \$144,891 by increasing the following Line Items:

Increase Line Item NH6020 1 1316 001 Supt. Of Bldgs. Grounds by \$4,000 for fiscal year 2014 with an annual salary of \$28,201

Increase Line Item NH6020 1 1329 001 Admissions Director by \$6,000 for fiscal year 2014 with an annual salary of \$62,000

Create and Increase Line Item NH6020 1 1840 001 Admissions Officer by \$9,500 for fiscal year 2014 with an annual salary of \$50,400

Create and Increase Line Item NH6020 1 7115 001 Electrician by \$8,750 for fiscal year 2014 with an annual salary of \$58,936

Increase Line Item NH6020 1 9970 Temporary Help by \$116,641

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/10/14