

RESOLUTION NO. 420

AMENDING THE 2014 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: OVERTIME

Introduced: 11/10/14

By Social Services Committee:

WHEREAS, The Department for Children, Youth and Families has indicated that the number of hotline reports regarding concerns of abuse and neglect in Albany County has increased 130% from 2006 to 2012, and it was necessary for employees to work overtime in order to meet state mandated requirements, and

WHEREAS, The Department has requested a budget amendment in the amount of \$30,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A6110.1 by \$30,000 by decreasing Line Item A6110 1 2201 002 Supervising Social Worker by \$30,000 with an annual salary of \$61,825

Increase Appropriation Account A6119.1 by \$30,000 by increasing Line Item A6119 1 9900 Overtime by \$30,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/10/14