

RESOLUTION NO. 374

AMENDING THE 2014 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/14/14

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase the Electric appropriation by \$310,000 and the Natural Gas appropriation by \$40,000 in order to meet forecasted electric and gas consumption for the remainder of the year, and

WHEREAS, The Executive Director has requested a budget amendment in order to meet aforementioned electric and gas expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$260,000 by decreasing Line Item G8130 4 4071 Property Repair and Rental by \$260,000

Decrease Appropriation Account G8110.4 by \$90,000 by decreasing Line Item G8110 4 4045 Engineering Fees by \$90,000

Increase Appropriation Account G8130.4 by \$350,000 by increasing the following line items:

Increase Line Item G8130 4 4101 Electric by \$310,000

Increase Line Item G8130 4 4104 Natural Gas by \$40,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/14/14