

RESOLUTION NO. 350

AMENDING THE 2014 DEPARTMENT OF MENTAL HEALTH BUDGET: STAFF REORGANIZATION ADJUSTMENTS

Introduced: 9/8/14

By Audit and Finance Committee:

WHEREAS, The Department of Mental Health has requested staff reorganization adjustments to the 2014 budget to improve the efficiency in the nature and scope of the work assigned to the staff that will enable the department to generate additional Medicaid and insurance revenue, and

WHEREAS, The Director indicated that the requested budget amendments are necessary to streamline and realign the Department's staffing model in response to NYS State mandated clinic restructuring, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A1625 ACMHB Clinic/Mobile Crisis by \$5,779

Decrease Line Item A4310 1 6236 009 Clerk Typist I by \$12,458 for fiscal year 2014 with an annual salary of \$44,019

Increase Appropriation Account A4310.1 by \$16,189 by increasing the following line items:

Create and Increase Line Item A4310 1 2205 045 Staff Social Worker by \$12,127 for fiscal year 2014 with an annual salary of \$42,847

Increase Line Item A4310 1 6236 011 Clerk Typist I by \$4,062 for fiscal year 2014 with an annual salary of \$40,015

Increase Appropriation Account A4310.8 by \$2,048 by increasing the following Line Items:

Increase Line Item A4310 8 9010 State Retirement by \$794

Increase Line Item A4310 8 9030 Social Security by \$285

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$969

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/8/14