

RESOLUTION NO. 349

AMENDING THE 2014 DEPARTMENT OF SOCIAL SERVICES BUDGET: STAFF REORGANIZATION ADJUSTMENTS

Introduced: 9/8/14

By Audit and Finance Committee:

WHEREAS, The Department of Social Services has requested staff reorganization adjustments to the 2014 budget to reflect title changes to improve the efficiency in the nature and scope of the work assigned to the staff, and

WHEREAS, The Commissioner indicated that the requested budget amendments are necessary to streamline and realign the Department's staffing model in response to Federal and State changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department of Social Services Budget is amended as follows:

Decrease Revenue Accounts by \$94,481 by decreasing the following line items:

Decrease Revenue Account A3610 Social Service Administration by \$35,360

Decrease Revenue Account A4610 Social Service Administration by \$59,121

Decrease Appropriation Account A6010.1 by \$166,494 by decreasing the following line items:

Decrease Line Item A6010 1 2223 013 Supervising Eligibility Exam by \$36,989 for fiscal year 2014 with an annual salary of \$61,261

Decrease Line Item A6010 1 2264 001 Coordinator Child Enforcement by \$40,827 for fiscal year 2014 with an annual salary of \$61,825

Decrease Line Item A6010 1 5222 030 Eligibility Examiner II by \$26,540 for fiscal year 2014 with an annual salary of \$52,098

Decrease Line Item A6010 1 5225 100 Eligibility Examiner I by \$38,930 for fiscal year 2014 with an annual salary of \$38,930

Decrease Line Item A6010 1 6043 006 Keyboard Specialist by \$23,208 for fiscal year 2014 with an annual salary of \$32,369

Increase Appropriation Account A6010.1 by \$72,013 by creating and increasing the following line items:

Create and Increase Line Item A6010 1 2222 001 Asst Dir Soc Serv Program by \$21,111 for fiscal year 2014 with an annual salary of \$65,818

Create and Increase Line Item A6010 1 5257 001 Senior Support Investigator by \$16,743 for fiscal year 2014 with an annual salary of \$52,200

Create and Increase Line Item A6010 1 5222 095 Eligibility Examiner II by \$13,944 for fiscal year 2014 with an annual salary of \$43,472

Create and Increase Line Item A6010 1 6206 017 Clerk I by \$8,407 for fiscal year 2014 with an annual salary of \$26,209

Create and Increase Line Item A6010 1 6102 011 Account Clerk I by 11,808 for fiscal year 2014 with an annual salary of \$36,813

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/8/14