

RESOLUTION NO. 312

AMENDING THE 2014 SEWER DISTRICT BUDGET: OVERTIME

Introduced: 9/8/14

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase Overtime appropriations by \$60,000 to meet forecasted overtime, and

WHEREAS, The Director has requested a budget amendment in the amount of \$60,000 in order to meet aforementioned overtime for the remainder of the year, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Sewer District Budget in Appropriation Account G8130.1 is amended as follows:

Decrease Line Item G8130 1 7006 006 Process Operator II by \$9,000 for fiscal year 2014 with an annual salary of \$43,521

Decrease Line Item G8130 1 7008 004 Process Operator I by \$18,570 for fiscal year 2014 with an annual salary of \$38,458

Decrease Line Item G8130 1 7036 001 Mechanic Specialist (HVAC) by \$17,680 for fiscal year 2014 with an annual salary of \$55,213

Decrease Line Item G8130 1 8403 004 Laborer by \$10,800 for fiscal year 2014 with an annual salary of \$31,813

Decrease Line Item G8130 1 9950 Longevity Raise by \$3,950

Increasing Line Item G8130 1 9900 Overtime by \$60,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/8/14