

RESOLUTION NO. 304

AMENDING THE 2014 COUNTY CLERK'S BUDGET: STAFF REORGANIZATION ADJUSTMENTS

Introduced: 8/11/14

By Audit and Finance Committee, Mr. Clenahan and Ms. McLean Lane:

WHEREAS, The County Clerk has requested administrative adjustments to the 2014 budget to reflect changes caused by the retirement of a Deputy County Clerk and changes in the nature and scope of the work assigned to the staff, and

WHEREAS, The County Clerk indicated that the requested budget amendments are necessary to implement a reorganization of the administrative structure of both the Clerk's Office and the Hall of Records, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 County Clerk and Hall of Records Budgets are amended as follows:

Decrease Line Item A1410 1 1390 004 Deputy County Clerk by \$5,946 for fiscal year 2014 with an annual salary of \$30,000

Decrease Line Item A1410 1 6206 008 Clerk I by \$8,477 for fiscal year 2014 with an annual salary of \$24,960

Increase Appropriation Account A1410.1 by \$14,423 by increasing and creating the following line items:

Increase Line Item A1410 1 1146 001 Exec. Deputy County Clerk by \$1,613 for fiscal year 2014 with an annual salary of \$73,000

Increase Line Item A1410 1 1390 001 Deputy County Clerk by \$340 for fiscal year 2014 with an annual salary of \$69,251

Increase Line Item A1410 1 1390 002 Deputy County Clerk by \$170 for fiscal year 2014 with an annual salary of \$64,185

Increase Line Item A1410 1 6204 002 Clerk II by \$340 for fiscal year 2014 with an annual salary of \$43,569

Increase Line Item A1410 1 6206 001 Clerk I by \$340 for fiscal year 2014 with an annual salary of \$39,312

Increase Line Item A1410 1 6206 006 Clerk I by \$523 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6206 010 Clerk I by \$385 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6206 011 Clerk I by \$110 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6206 015 Clerk I by \$385 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6206 017 Clerk I by \$524 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6206 020 Clerk I by \$523 for fiscal year 2014 with an annual salary of \$26,500

Increase Line Item A1410 1 6401 001 Confidential Secretary by \$340 for fiscal year 2014 with an annual salary of \$45,775

Create and Increase Line Item A1410 1 8403 001 Laborer by \$8,830 for fiscal year 2014 with an annual salary of \$26,000

Decrease Line Item A1411 1 2915 002 Archivist by \$19,315 for fiscal year 2014 with an annual salary of \$56,872

Create and Increase Line Item A1411 1 5504 001 Administrative Assistant by \$19,315 for fiscal year 2014 with an annual salary of \$56,872

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Ms. Benedict, Messrs. Beston, Bullock, Mss. Busch, Chapman, Messrs. Clay, Clenahan, Clouse, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Dawson, Domalewicz, Ethier, Feeney, Higgins, Hogan, Jacobson, Joyce, Mss. Kinsch, Lockart, Mr. Mackey, Ms. Maffia-Tobler, Mr. Mayo, Mss. McKnight, McLean Lane, Messrs. Nichols, O'Brien, Rahm, Reilly, Simpson, Stevens, Tunny and Ward – 35.

Those opposed: Messrs. Carman, Crouse and Mendick – 3.

Resolution was adopted. 8/11/14