

RESOLUTION NO. 215

AMENDING THE 2014 BUDGETS FOR THE HEALTH DEPARTMENT AND DIVISION OF INFORMATION SERVICES TO INCORPORATE HOMELAND SECURITY FUNDING

Introduced: 6/9/14

By Public Safety Committee:

WHEREAS, The Commissioner of Management and Budget has requested a budget amendment in order to incorporate \$191,665 from the New York State Office of Homeland Security, and

WHEREAS, The money will be spent on items such as computer and specialty equipment, office and safety supplies, printing and advertising in order to improve the safety and security of Albany County residents, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2014 Department of Health and Division of Information Services Budgets are amended as follows:

Increase Revenue Account A1680 3306 Homeland Security by \$35,000

Increase Revenue Account A4010 3306 Homeland Security by \$156,665

Increase Appropriation Account A1680.2 by \$18,875 by increasing Line Item A 1680 2 2050 Computer Equipment by \$18,875

Increase Appropriation Account A1680.4 by \$16,125 by increasing the following line items:

Increase Line Item A1680 4 4021 Computer Supplies by \$5,350

Increase Line Item A1680 4 4046 Fees For Services by \$10,775

Increase Appropriation Account A4010.2 by \$42,000 by increasing the following line items:

Increase Line Item A4010 2 2001 Office Equipment by \$2,000

Increase Line Item A4010 2 2050 Computer Equipment by \$24,000

Increase Line Item A4010 2 2080 Specialty Equipment by \$16,000

Increase Appropriation Account A4010.4 by \$114,665 by increasing the following line items:

Increase Line Item A4010 4 4020 Office Supplies by \$47,213

Increase Line Item A4010 4 4041 Computer Fees by \$6,000

Increase Line Item A4010 4 4042 Printing and Advertising by \$29,952

Increase Line Item A4010 4 4046 Fees For Services by \$31,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/9/14