

RESOLUTION NO. 237

AUTHORIZING THE CREATION OF THE ALBANY COUNTY RECREATION INITIATIVE AND AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 6/8/15

By Audit and Finance Committee and Mr. Clouse:

WHEREAS, The Albany County Director of Youth Programming and Recreation Activities requested authorization to create the Albany County Recreation Initiative and amend the budget by \$158,928, and

WHEREAS, The Director indicated that the Recreation Initiative will focus on providing programs such as karate, flag football, ice skating/hockey and lacrosse and will be combined with education programs consisting of violence prevention, social media education, character education, life skills programming, tutoring and mentoring programs, and

WHEREAS, The Director requested that two new positions be created, a part-time Karate Instructor and a Community Program Educator, and requested further budget amendments necessary for the creation of the aforementioned Recreation Initiative, now, therefore be it

RESOLVED, By the Albany County Legislature that the Albany County Recreation Initiative is hereby created, and the 2015 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A6129.4 by \$158,928 by decreasing Line Item A6129 4 4046 Fees for Services by \$158,928

Increase Line Item A6119.1 by \$43,941 by creating and increasing the following line items:

Create and Increase Line Item A6119 1 5298 001 Karate Instructor P T by \$7,584 for fiscal year 2015 with an annual salary of \$14,000

Create and Increase Line Item A6119 1 8204 001 Community Program Educator by \$24,917 for fiscal year 2015 with an annual salary of \$46,000

Create and Increase Line Item A6119 1 9970 Temporary Help by \$11,400

Increase Appropriation Account A6119.2 by \$60,000 by Creating and Increasing Line Item A6119 2 2700 Recreation Equipment by \$60,000

Increase Appropriation Account A6119.4 by \$35,000 by Increasing Line Item A6119 4 4046 Fees for Services by \$35,000

Increase Appropriation Account A6119.8 by \$19,987 by increasing the following line items:

Increase Line Item A6119 8 9030 Social Security by \$2,487

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$17,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/8/15